

Summary

Data presented is from the most recently completed, audited fiscal year.

Revenues and expenditures are rounded to nearest thousand

Revenues	TOTAL	PER CAPITA	Expenditures	TOTAL	PER CAPITA
PROPERTY TAXES	\$ 236,841,000	\$ 572	GOVERNMENT-WIDE	\$ 745,418,000	\$ 1,801
SALES TAXES	\$ 162,843,000	\$ 393			
OTHER REVENUE	\$ 484,864,000	\$ 1,171	Total FTE Positions	3,004	
TOTAL GOVERNMENT-WIDE	<u>\$ 884,548,000</u>	<u>\$ 2,137</u>			

Terminology/Description of Summary Information

Revenues - Amount of revenue is reported in four categories: property taxes, sales taxes, other, and total government-wide

Expenditures - Amount of expenditures are reported in one category: government-wide

Government-wide - Revenues and expenditure totals reported include all of the City's governmental and business-type activities. The information can also be found in the Statement of Activities in the FY25 Comprehensive Annual Financial Report.

Property Taxes - The total amount of property taxes reported in the Schedule of Activities in the FY25 Comprehensive Annual Financial Report

Sales Taxes - The amount of sales taxes reported in the Schedule of Activities in the FY25 Comprehensive Annual Financial Report

Per Capita - The information reported under this column takes the total amount for each category divided by the population in order to calculate the amount per capita. The population total used in calculating the per capita amount is 413,955 and is from the 2025 Population Estimates Publication issued by the North Central Texas Council of Governments.

FTE Positions - Number of full time equivalent employees for the most recently completed, audited fiscal year.

Fiscal Year - The City's fiscal year is from October 1st to September 30th.