

## 2017 Impact Fee Program

Effective July 1, 2017

### Schedule 1 & 2 Rates

| Facility Type   | Service Unit                      | Schedule 1 Rate<br>(Actual Cost per<br>Service Unit) | Schedule 2 Rate<br>(Proposed Collection Rate<br>per Service Unit) |
|-----------------|-----------------------------------|------------------------------------------------------|-------------------------------------------------------------------|
| <b>Water</b>    | 5/8" water meter<br>equivalent    | \$3,024.00                                           | \$828.00                                                          |
| <b>Sewer</b>    | 5/8" water meter<br>equivalent    | \$835.00                                             | \$418.00                                                          |
| <b>Roadways</b> | Vehicle Miles<br>(afternoon peak) |                                                      |                                                                   |
| Service Area A  |                                   | \$506.00                                             | \$253.00                                                          |
| Service Area B  |                                   | \$714.00                                             | \$312.50                                                          |
| Service Area C  |                                   | \$1,246.00                                           | \$312.50                                                          |
| Service Area D  |                                   | \$0.00                                               | \$0.00                                                            |
| Service Area E  |                                   | \$4,572.00                                           | \$312.50                                                          |
| Service Area F  |                                   | \$3,648.00                                           | \$312.50                                                          |
| Service Area G  |                                   | \$1,178.00                                           | \$312.50                                                          |
| Service Area H  |                                   | \$3,848.00                                           | \$312.50                                                          |
| Service Area I  |                                   | \$3,288.00                                           | \$312.50                                                          |
| Service Area J  |                                   | \$0.00                                               | \$0.00                                                            |