



Fiscal Year 2027

Budget and Business Plan

August 4, 2026



Agenda

- Where We've Been
- Tax Policy Environment
- FY 2027 Proposed Budget
- Next Steps



FY 2027 Budget Prior Discussion



Presentations:

- 📌 04-28-2026 - Council Retreat Forecast Presentation
- 📌 04-28-2026 - Comparing Arlington with Other Cities - FY 2026
- 📌 04-28-2026 - Economic Forecast & Sales Tax Slides
- 📌 06-09-2026 - FY 2026 Financial Update & FY 2027 Budget Preview

FY27 City Council Priorities



**ENHANCE
Mobility**



**GROW
Our Economy**



**PRESERVE Financial
Stability and Resilience**



**STRENGTHEN
Our Communities**



FY 2027 Budget Themes



Financial Resiliency

- Establish Cost Recovery policy

Managed Competition

- Provide the highest level of service at the most efficient price – even if that means outsourcing

Interlocal Partnerships

- Using interlocal agreements to achieve better pricing and value

Innovation

- Identifying new solutions that improve efficiency and reduce costs

AI Implementation

- Implementation to create efficiencies and control the growth of personnel expenses



Best Practices



Texas Comptroller
RECOGNIZING LOCAL
TRANSPARENCY ACHIEVEMENTS



Celebration of Our Success

- **FY 2025** – We ended the financially challenging year in the black with no audit findings and no draw down of reserves
 - Opened the ACTIV
 - Reaffirmed Bond Ratings
 - Drone as a First Responder Program
 - Created the Clean Team
 - APD/UTA Cold Case Collaboration



Celebration of Our Success

- **FY 2026** – Decisions made during the budget adoption process set us up for success in FY 2026
 - Reaffirmed Bond Ratings
 - Reopening of Fire Station 8
 - Northeast Library Improvements
 - Al Rollins Park Opening
 - Espace Groundbreaking
 - New Traffic Management Center
 - Caravan Opening
 - Successful Hosting of Grand Prix of Arlington and FIFA World Cup



Budget Challenges: An Update

- ✓ **ARPA:** Solved in the FY 2026 Budget
 - **Senior Tax Freeze:** Stable – Very Little Change in FY 2027
- ✗ **Conservative Valuations:** Projected growth below recent historical norms **Still a Challenge**
- ✗ **Property Tax Protests:** Allowing a significant loss (\$1B) of value through protests **Still a Challenge**
- ✗ **No Reappraisal Plan:** Assuming no increase in values for two years **Still a Challenge**
 - **Traveling Housing Finance Corporations** **Stable**
- ✓ **Business Personal Property (BPP) Tax:**
Mostly Solved – Planned for \$2.2M – Actual Impact was \$2.7M



Contributions to Other Agencies



- Sales Tax Service Fee – \$3.8M
- Court Fines – \$3.0M
- Payments to Other Agencies – \$0.7M

Total – \$7.5M

2.2 Cents on Tax Rate

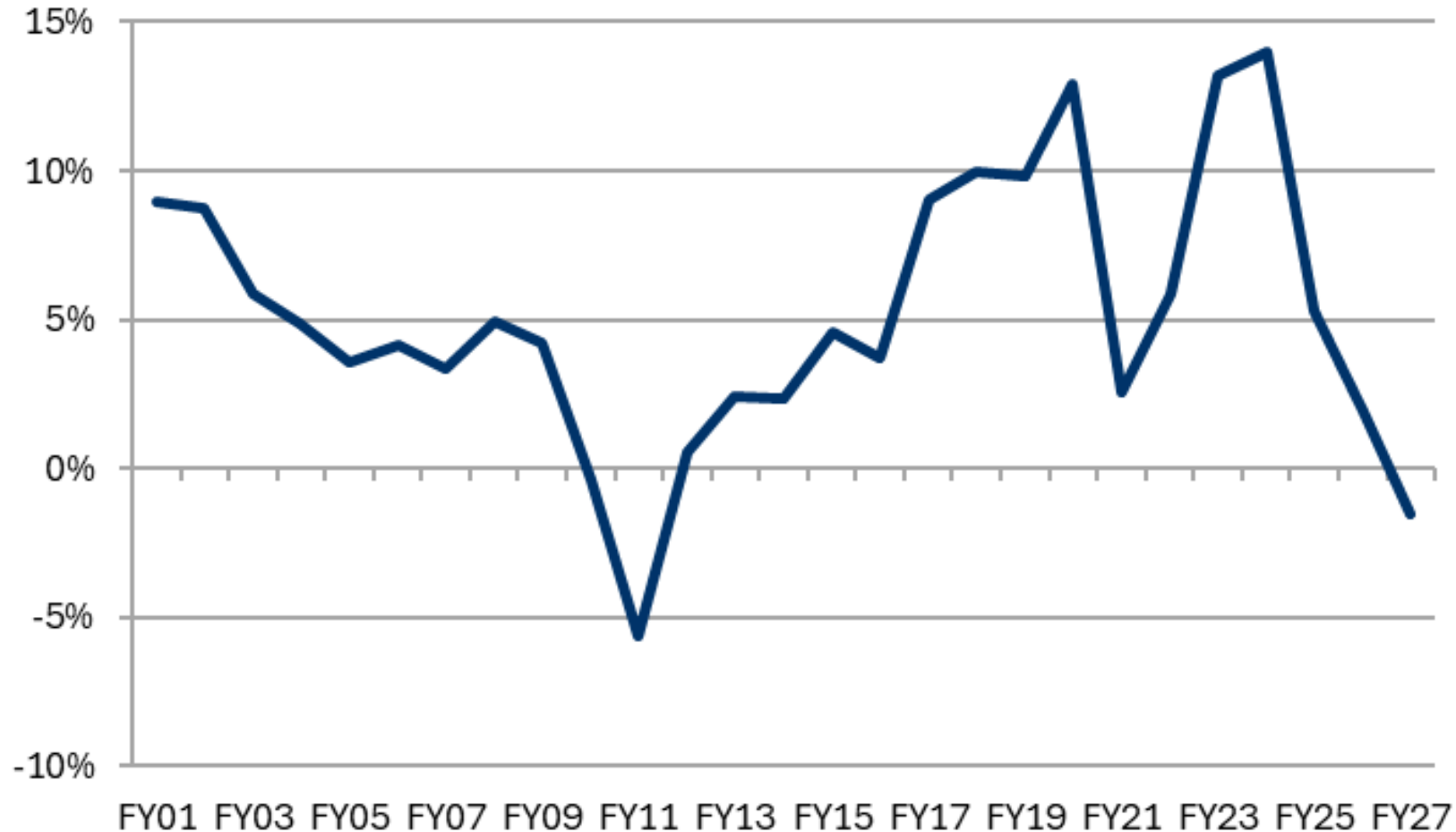
- Withheld Tax Payments by the County Equates to $\approx$ \$80k in Lost Interest Revenue

Tax Policy Environment





Annual Change in Taxable Value

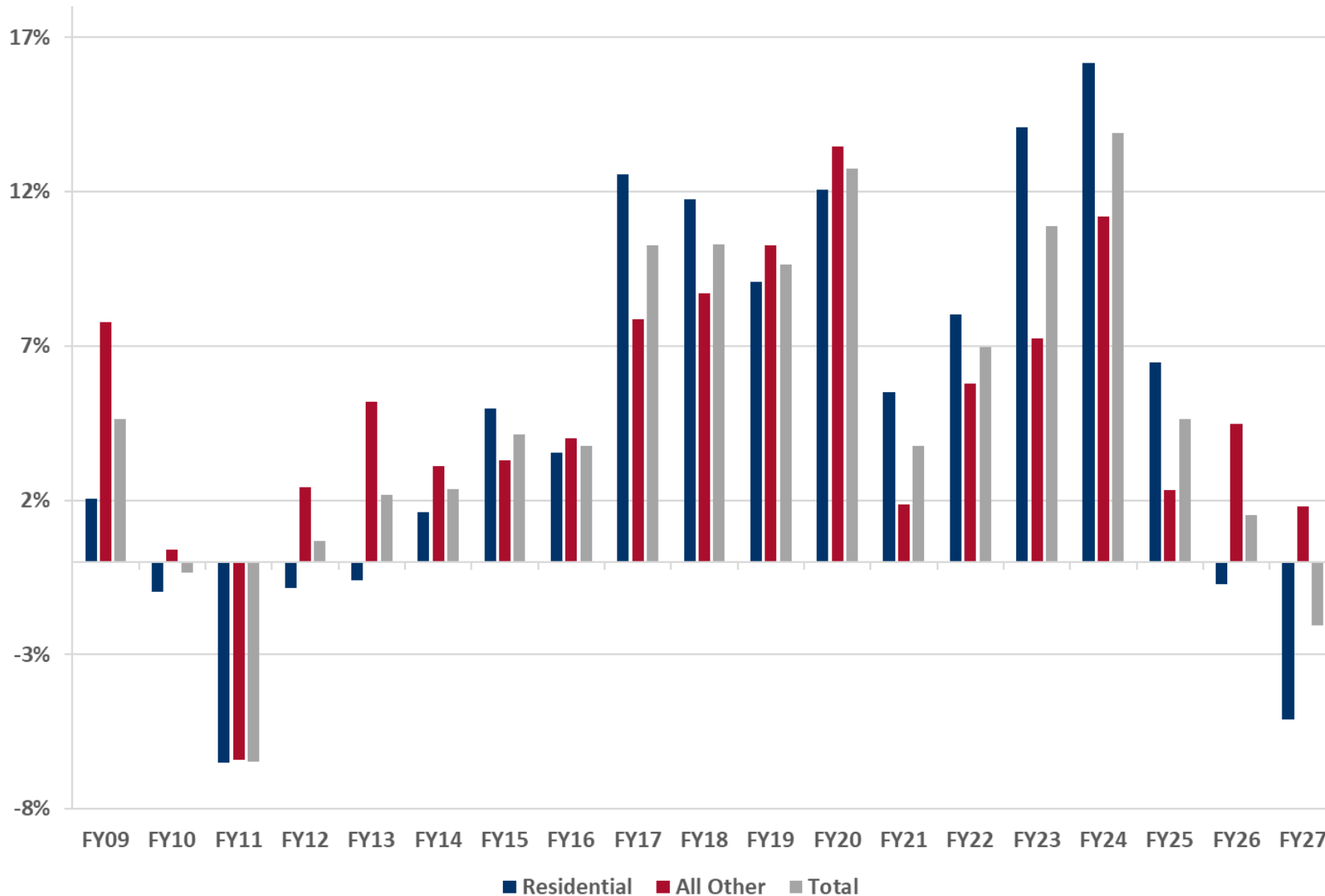


Arlington saw a (1.23%) decrease in total taxable value in FY 2027

The 2nd largest decline this century



Annual Change in Taxable Value

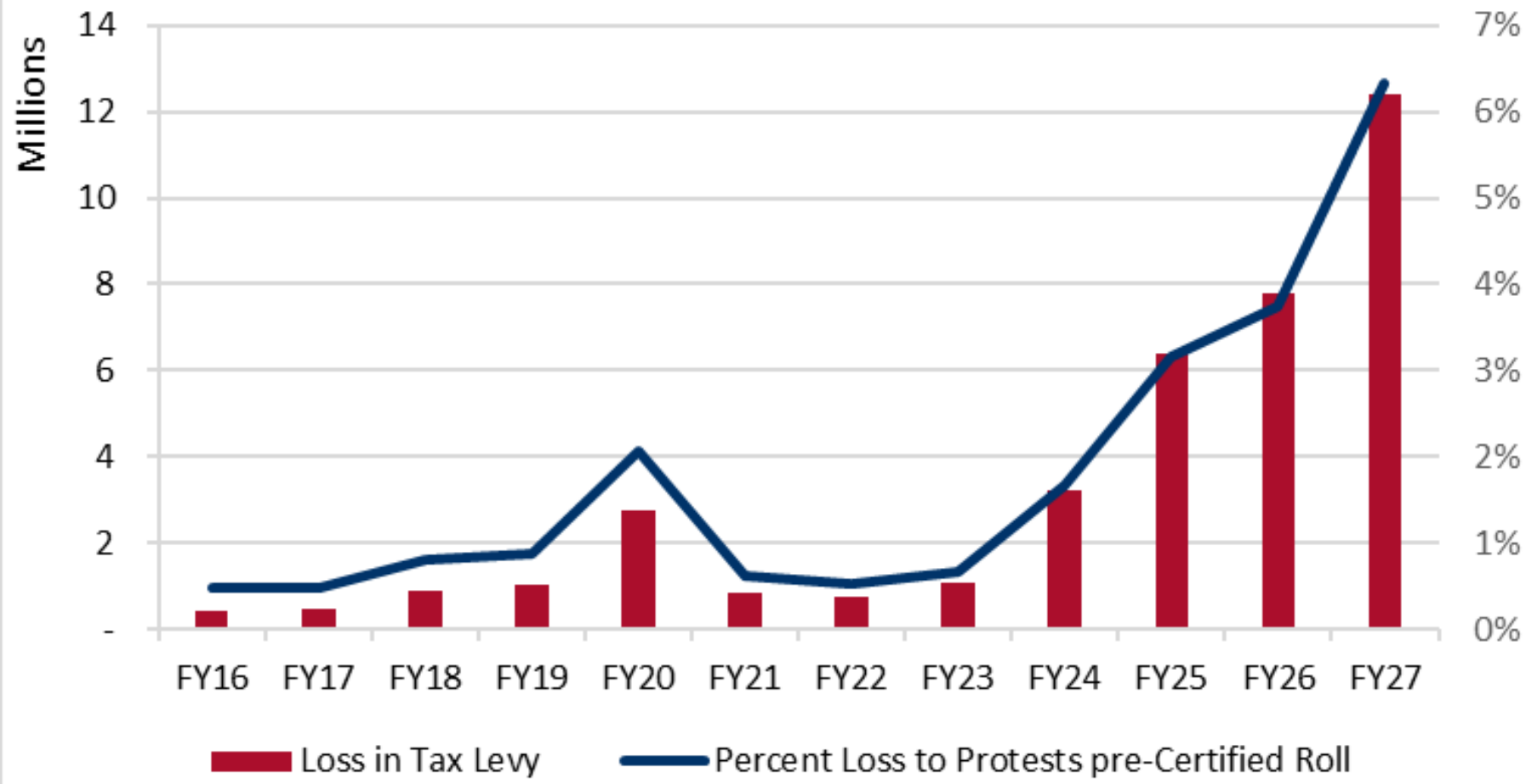


Residential Values saw a (5.37%) decline year-over-year

Without reappraisals, the loss is almost entirely from protests



Loss in Residential Tax Levy



Neighboring County Comparisons



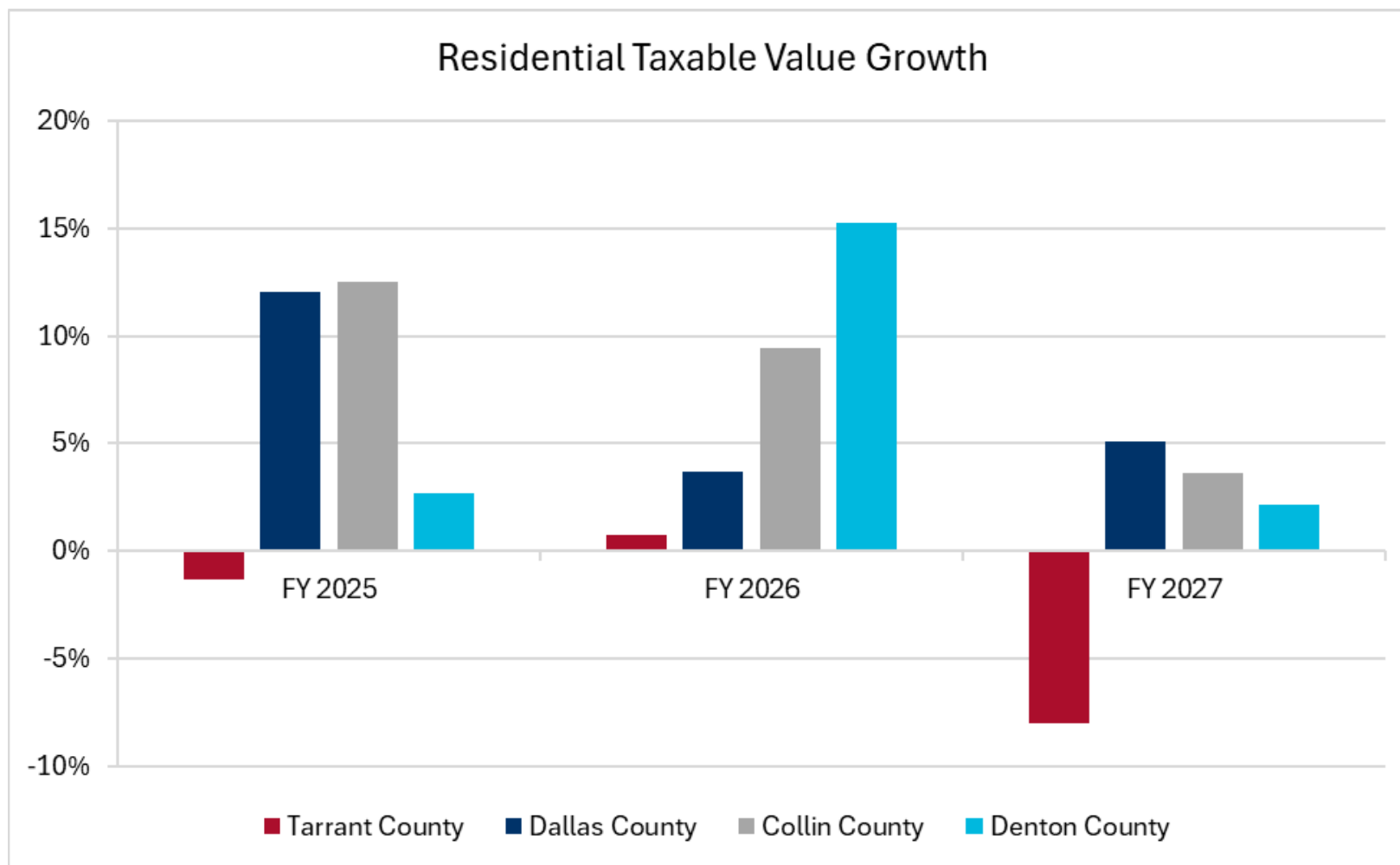
Overall Taxable Value

	Growth FY 2027
Arlington	-1.23%
Tarrant County	0.25%
Collin County	4.45%
Dallas County	5.79%
Denton County	4.07%

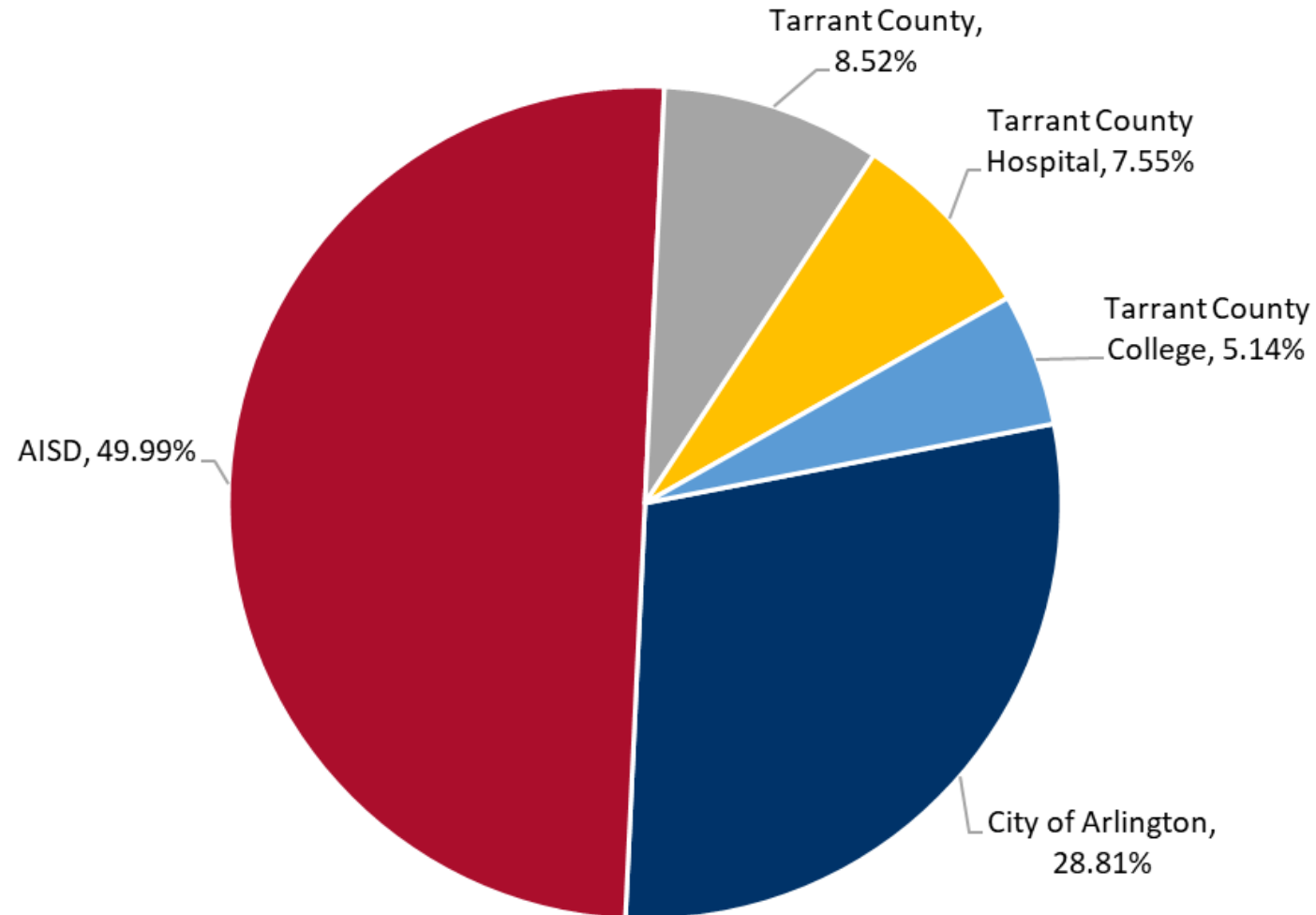
Residential Taxable Value

	Growth FY 2027
Arlington	-5.13%
Tarrant County	-8.02%
Collin County	3.59%
Dallas County	5.10%
Denton County	2.15%

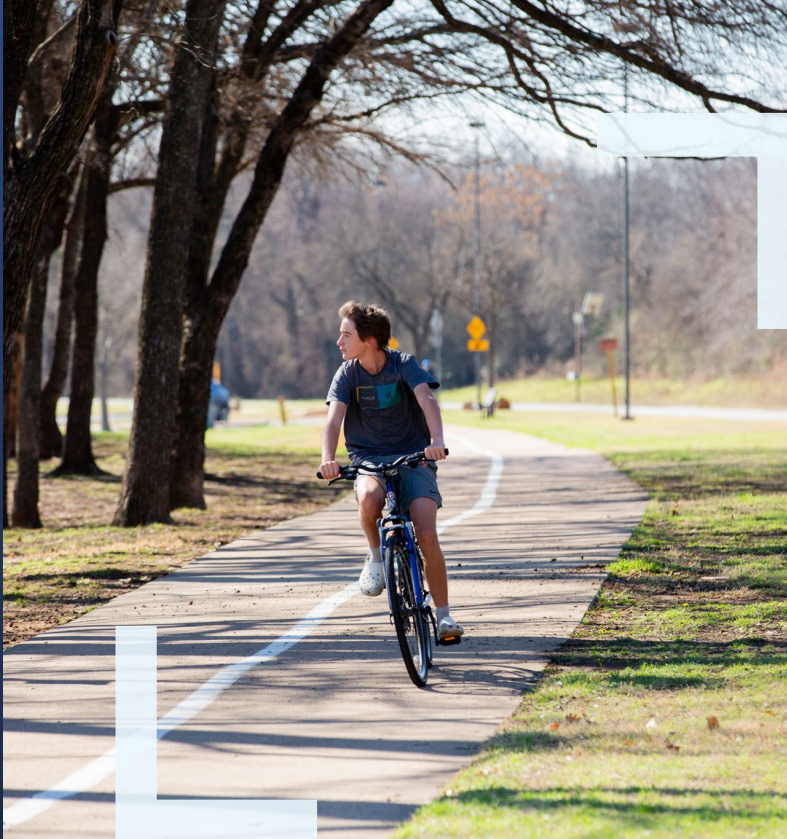
Change in Residential Value



Arlington Tax Bill Breakdown for 2027

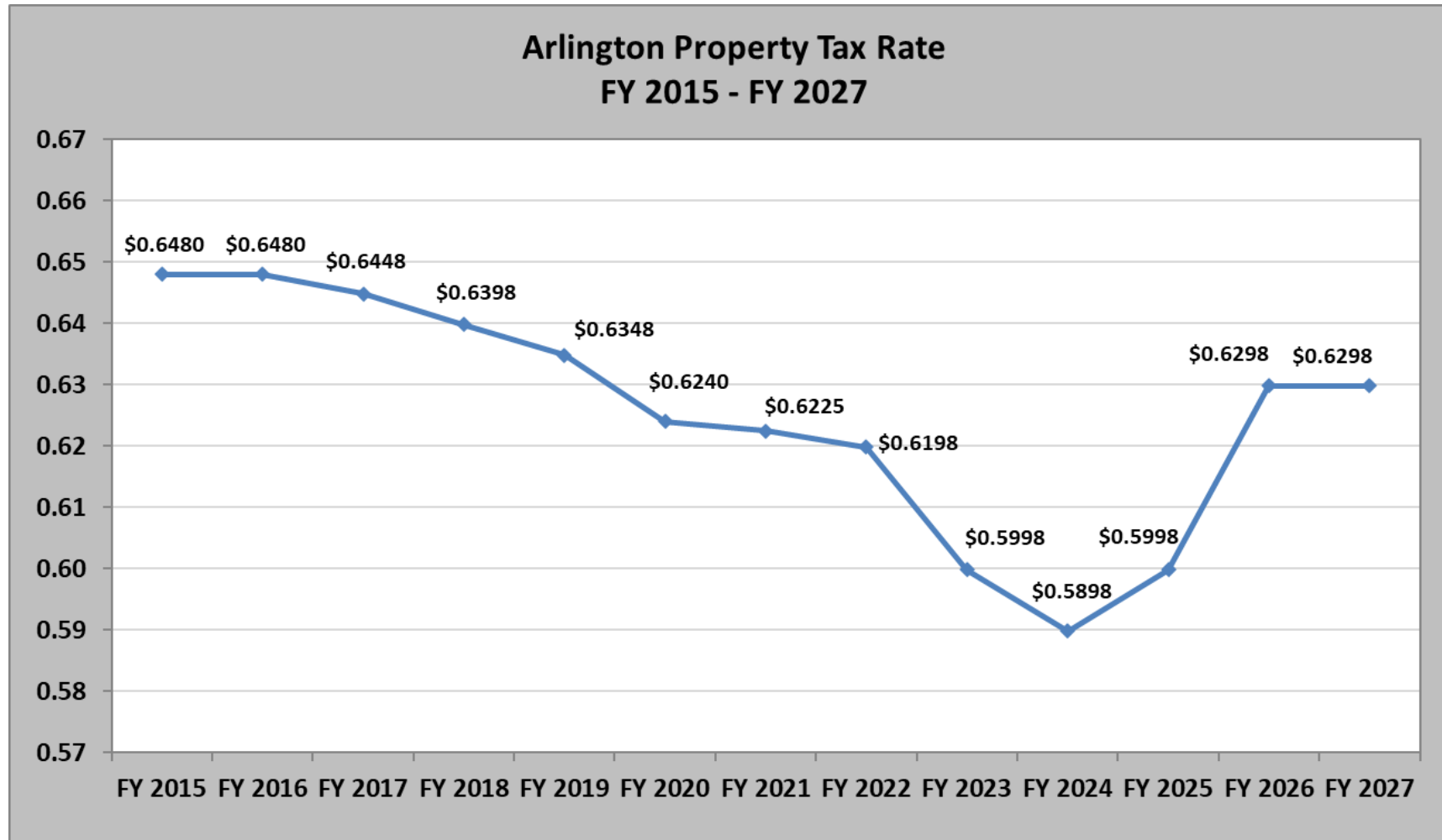


Property Tax Rate History



Fiscal Year	Tax Rate	Savings
FY 2016	\$0.6480	-
FY 2017	\$0.6448	(\$682,222)
FY 2018	\$0.6398	(\$1,922,585)
FY 2019	\$0.6348	(\$3,399,432)
FY 2020	\$0.6240	(\$6,977,535)
FY 2021	\$0.6225	(\$7,605,648)
FY 2022	\$0.6198	(\$8,907,133)
FY 2023	\$0.5998	(\$17,197,252)
FY 2024	\$0.5898	(\$23,712,157)
FY 2025	\$0.5998	(\$20,676,774)
FY 2026	\$0.6298	(\$7,955,353)
FY 2027	\$0.6298	(\$7,831,843)
Total		(\$106,867,934)

Property Tax Rate



Market Value to Taxable Value



Walkthrough	FY 2027 Value	Tax Amount @.6298
Total Market Value	\$61,833,895,141	\$389,429,872
Capped Accts and Deferrals (Agricultural & Scenic)	(\$606,506,217)	(\$3,819,776)
Public/Charity/Religious Exemptions (inc. ARBs)	(\$9,476,690,026)	(\$59,684,194)
Personal Exemptions (inc. Homestead, Caps, & ARBs)	(\$6,364,653,430)	(\$40,084,587)
Business Exemptions (inc. ARBs)	(\$2,353,943,397)	(\$14,825,136)
Total Taxable Value	\$43,032,102,071	\$271,016,179

Favorable Tax Policy – Exemptions

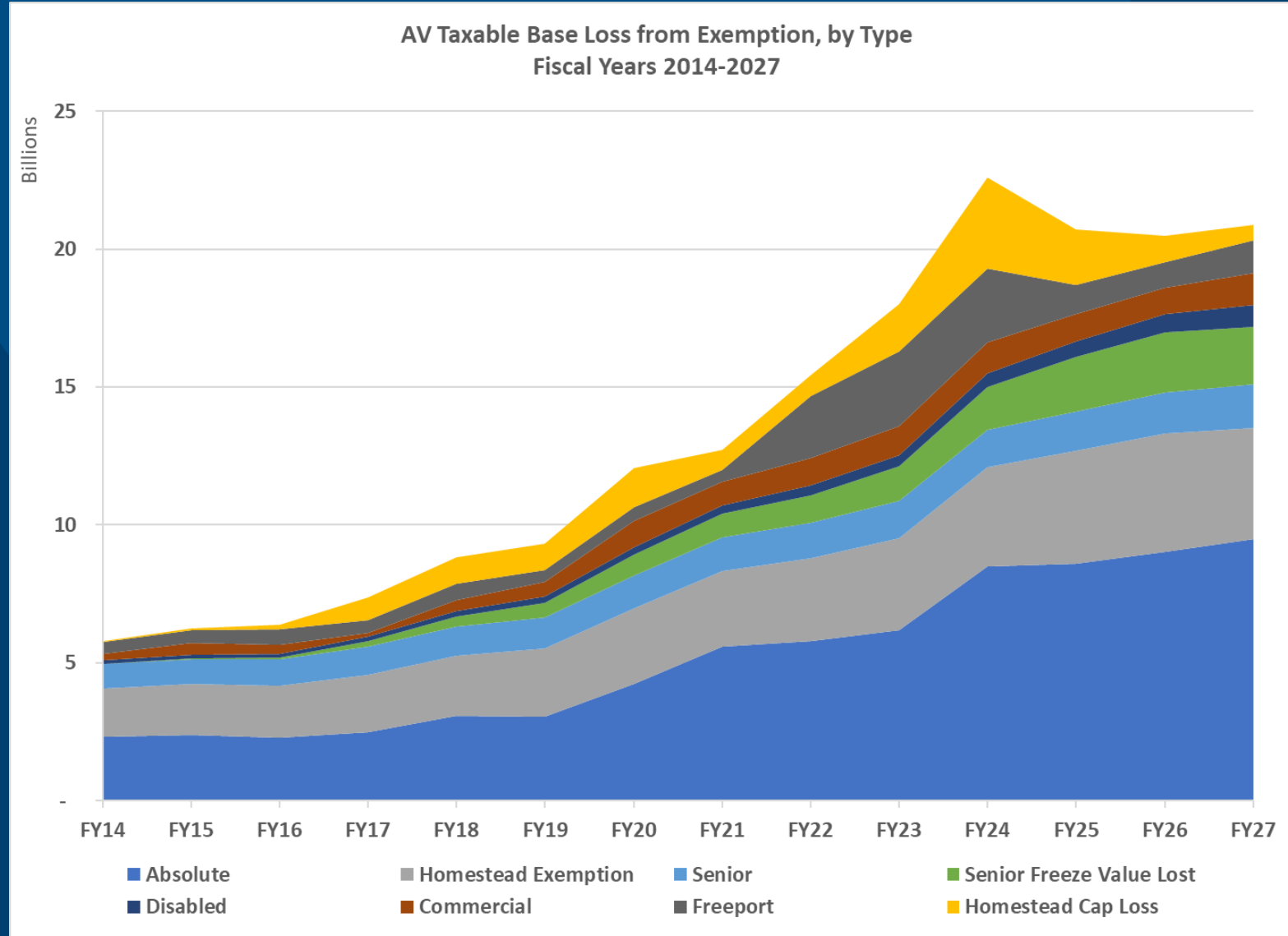
RESIDENTIAL	Local Option Exemptions				Mandated Veteran Exemptions			
	General Homestead	Over 65	Disabled Person	Tax Ceiling for Over 65	Vet1	Vet2	Vet3	Vet4
Minimums and Maximums Authorized	Up to 20% of appraised value, must be worth at least \$5,000	At least \$3,000; no max established	At least \$3,000; no max established	Local Officials Authorized or Not Authorized	\$5,000	\$7,500	\$10,000	\$12,000
Arlington	20%	\$60,000	\$60,000	Authorized	\$5,000	\$7,500	\$10,000	\$12,000

COMMERCIAL	Authorized Business Exemptions			Mandated Business Exemptions
	Freeport	Abatements	Childcare Facility	Business Personal Property
Minimums and Maximums Authorized	Local Officials Authorized or Not Authorized	Local Officials Authorized or Not Authorized	A portion or up to 100% of the appraised value real property used to operate a qualifying childcare facility	Texas Tax Code § 11.145. exempts the first \$125,000 of the appraised value of qualifying business personal property at each taxable situs
Arlington	Authorized	Authorized	100%	\$125,000

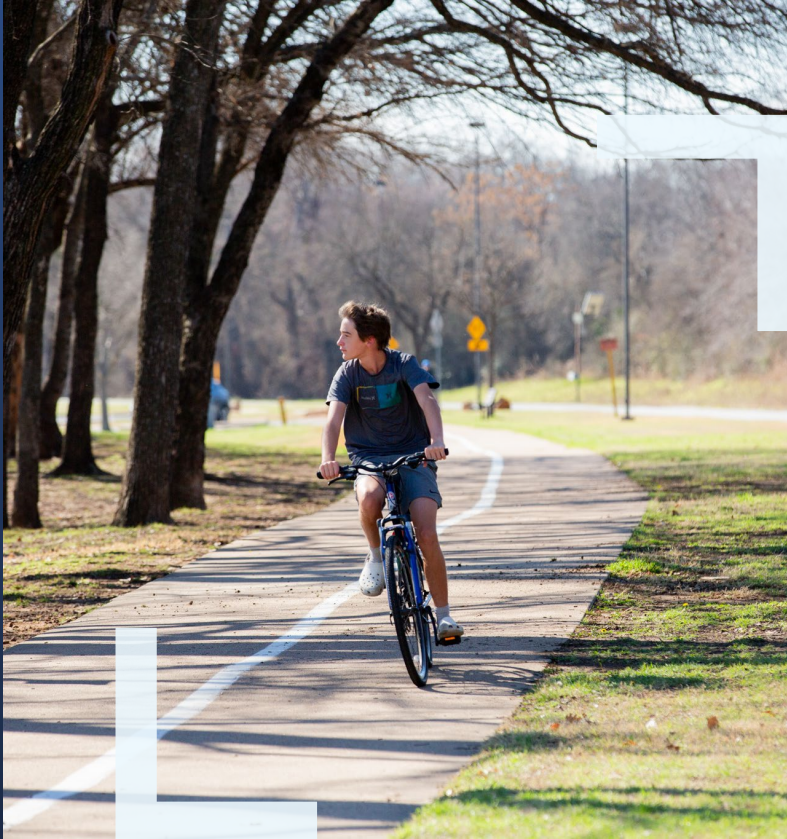
- 20% Homestead Exemption since **1988**
- \$60,000 Senior Exemption since **2003**
- \$60,000 Disabled Exemption since **2003**
- Senior Tax Freeze since **2006**
- Triple Freeport Exemption since **2000**
- 100% Childcare Facility adopted **2024**

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Favorable Tax Policy – Exemptions



Property Tax Rates



	FY 2026	FY 2027	Increase (Decrease)
General Fund Tax Rate (M&O)	\$0.4446	\$0.4446	\$0.0000
<u>Debt Service Tax Rate (I&S)</u>	<u>\$0.1852</u>	<u>\$0.1852</u>	<u>\$0.0000</u>
Total Property Tax Rate	\$0.6298	\$0.6298	\$0.0000
No New Revenue Tax Rate (NNRTR)	\$0.6363		
Voter Approval Tax Rate (VATR):	\$0.6717		
VATR with Unused Increment:	\$0.7018		

* all Rates are per \$100 of assessed value

Tax Rate Continuum

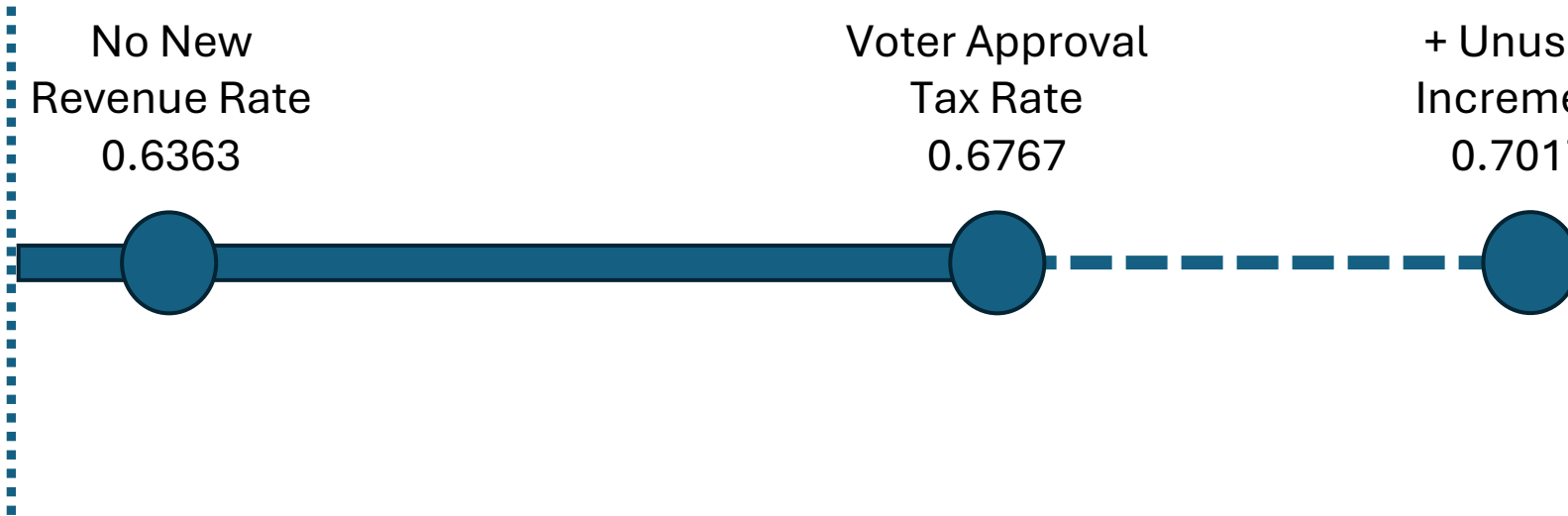


**Current /
Proposed Tax
Rate**
0.6298

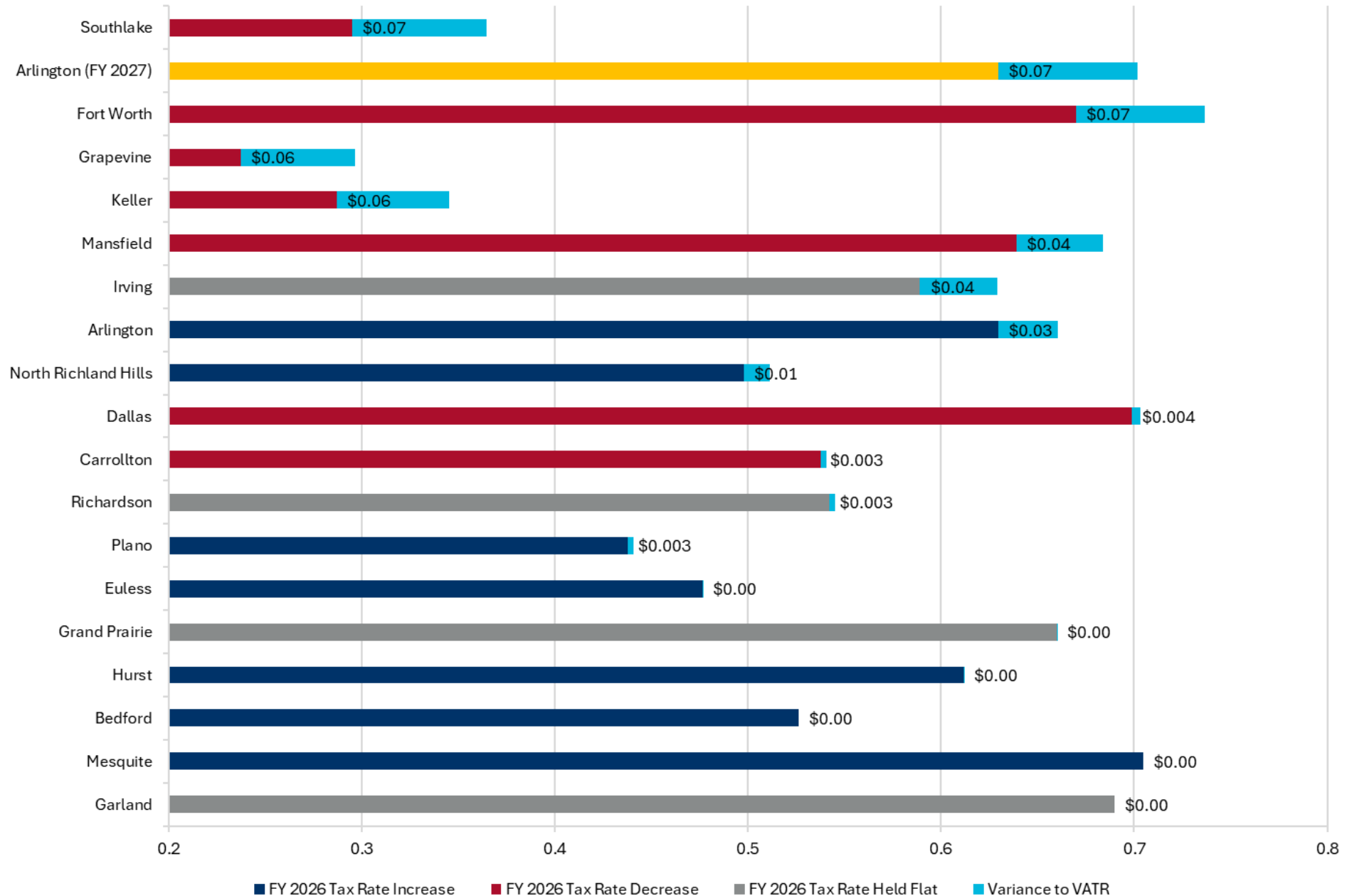
No New
Revenue Rate
0.6363

Voter Approval
Tax Rate
0.6767

+ Unused
Increment
0.7017



FY 2026 Adopted Tax Rate & Variance to Voter-Approval Tax Rate (VATR)



Change in Average Home Value



Fiscal Year	Average Homestead Market Value	Average Homestead Taxable Value	Tax Rate	Property Tax Amount
FY 2021	\$ 214,473	\$ 160,895	\$ 0.6225	\$ 1,001.57
FY 2022	\$ 244,430	\$ 184,350	\$ 0.6198	\$ 1,142.60
FY 2023	\$ 282,867	\$ 203,731	\$ 0.5998	\$ 1,221.98
FY 2024	\$ 336,927	\$ 227,142	\$ 0.5898	\$ 1,339.68
FY 2025	\$ 340,149	\$ 245,921	\$ 0.5998	\$ 1,475.03
FY 2026	\$ 330,072	\$ 249,956	\$ 0.6298	\$ 1,574.22
FY 2027	\$ 311,210	\$ 238,180	\$ 0.6298	\$ 1,500.06

Annual impact on average resident:

\$	(74.17)	property taxes
	\$61.20	water rates
	\$0.00	storm water rates
	\$8.16	garbage rates
\$	(4.81)	per year
	(\$0.40)	per month

Tax Bill Comparison



RICK BARNES
TARRANT COUNTY
TAX ASSESSOR-COLLECTOR

100 E. Weatherford, Fort Worth, TX 76196
(817) 884-1100
e-mail: taxoffice@tarrantcountytx.gov
web: propertytax.tarrantcountytx.gov
IN GOD WE TRUST

2025 TAX STATEMENT

DATE:

ACCOUNT:

LEGAL:

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V6.3

1



Visit our website for online credit card and eCheck payments.
Pay by phone at 817-884-1110

OWNER:

PARCEL ADDRESS:

EXEMPTIONS: **HS001**

LAND VALUE 45,000	IMPROVEMENT VAL 198,251	APPRAISED VAL 243,251				
TAXING ENTITIES	APPRAISED VALUE	EXEMPTION AMOUNT	TAXABLE VALUE	TAX RATE PER \$100	BASE TAX	TAXES DUE CURRENTLY
ARLINGTON CITY	243,251	48,650	194,601	0.629800	1225.60	0.00
TARRANT COUNTY	243,251	48,650	194,601	0.186200	362.35	0.00
T C HOSPITAL	243,251	48,650	194,601	0.165000	321.09	0.00
T C COLLEGE	243,251	5,000	238,251	0.112280	267.51	0.00
MANSFIELD ISD	243,251	140,000	103,251	1.146900	1184.19	0.00
Total Taxes					3,360.74	0.00

Tax Bill Comparison



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OWNER:

PARCEL ADDRESS:

EXEMPTIONS: **HS001 OV003**

LAND VALUE 119,000	IMPROVEMENT VAL 124,254	APPRAISED VAL 243,254				
TAXING ENTITIES	APPRAISED VALUE	EXEMPTION AMOUNT	TAXABLE VALUE	TAX RATE PER \$100	BASE TAX	TAXES DUE CURRENTLY
ARLINGTON CITY	243,254	108,651	134,603	0.629800	167.53	0.00
TARRANT COUNTY	243,254	98,651	144,603	0.186200	184.75	0.00
T C HOSPITAL	243,254	98,651	144,603	0.165000	238.59	0.00
T C COLLEGE	243,254	55,000	188,254	0.112280	66.29	0.00
ARLINGTON ISD	243,254	200,000	43,254	1.092900	0.00	0.00
Total Taxes					657.16	0.00

Tax Bill Comparison



	Exemptions	2025 Valuation	2025 Tax Bill
House 1	None	\$243,251	\$1,225.60
House 1	HS	\$243,251	\$1,531.99
House 2	None	\$243,254	\$1,532.01
House 2	HS	\$243,254	\$1,225.61
House 2	HS, OV65 – No Freeze	\$243,254	\$847.73
House 2	HS, OV65 w/Freeze	\$243,254	\$167.53

Homeowner 1 Savings:

- HS – \$306.40

Homeowner 2 Savings:

- Over 65 Tax Freeze – \$680.20
- HS, Over 65 Exemption / Tax Freeze – \$1,364.48

FY 2027 Proposed Budget



All Funds – Operating Positions

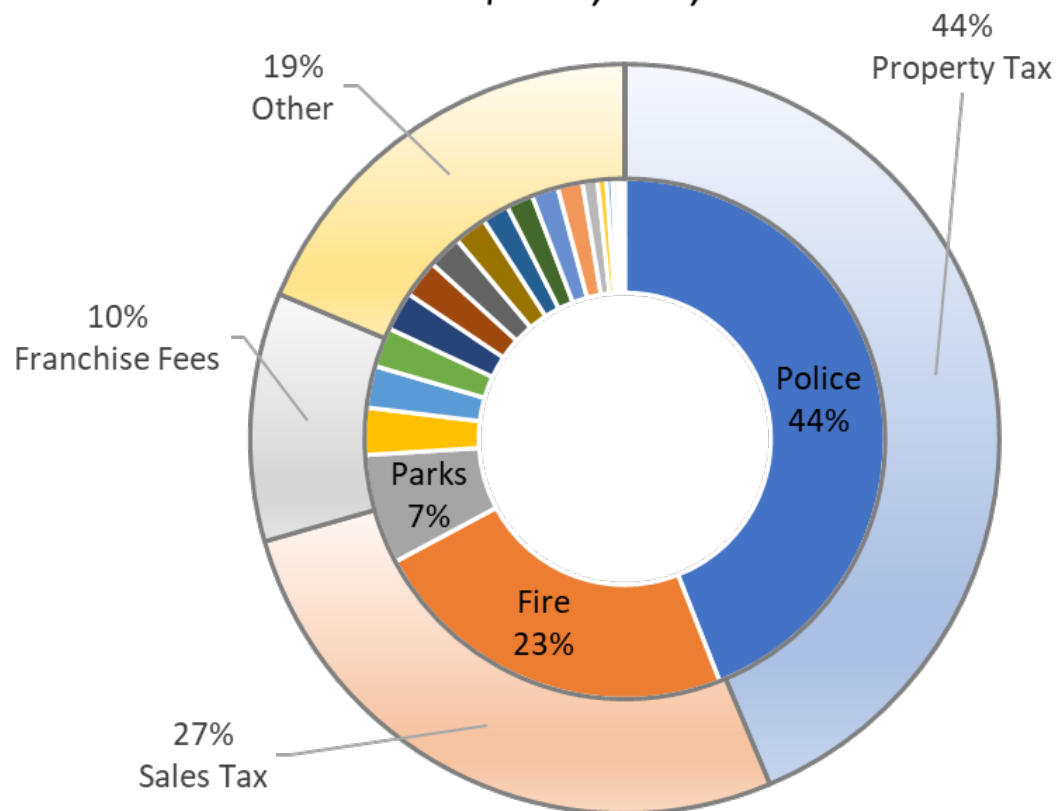


Funding Source / Use	General Fund	Water and Sewer Fund	Aviation Fund	Convention and Event Services Fund	Park Performance Fund	Storm Water Utility Fund	Street Maintenance Fund	Debt Service Fund	Totals
Beginning Balance	\$ -	\$ -	\$ 365,141	\$ 1,474,980	\$ 2,574,629	\$ 43,370	\$ 4,306,236	\$ 3,194,927	\$ 11,959,283
Total Revenues	\$ 356,858,950	\$ 251,096,436	\$ 9,070,196	\$ 16,308,059	\$ 18,900,500	\$ 30,197,996	\$ 27,351,775	\$ 76,422,928	\$ 786,206,840
Total Interfund Transfers	\$ 1,525,361	\$ (29,443,996)	\$ (548,564)	\$ (1,794,645)	\$ 3,278,000	\$ (12,551,866)	\$ 8,593,665	\$ 2,018,840	\$ (28,923,205)
Total Available Funds	\$ 358,384,311	\$ 221,652,440	\$ 8,886,773	\$ 15,988,394	\$ 24,753,129	\$ 17,689,500	\$ 40,251,676	\$ 81,636,695	\$ 769,242,918
Total Expenditures	<u>\$ 358,337,739</u>	<u>\$ 221,622,938</u>	<u>\$ 8,855,508</u>	<u>\$ 15,949,575</u>	<u>\$ 24,731,196</u>	<u>\$ 17,633,006</u>	<u>\$ 40,207,895</u>	<u>\$ 78,434,867</u>	<u>\$ 765,772,724</u>
Ending Balance	\$ 46,572	\$ 29,502	\$ 31,265	\$ 38,819	\$ 21,933	\$ 56,494	\$ 43,781	\$ 3,201,828	\$ 3,470,194

General Fund Budget by Department

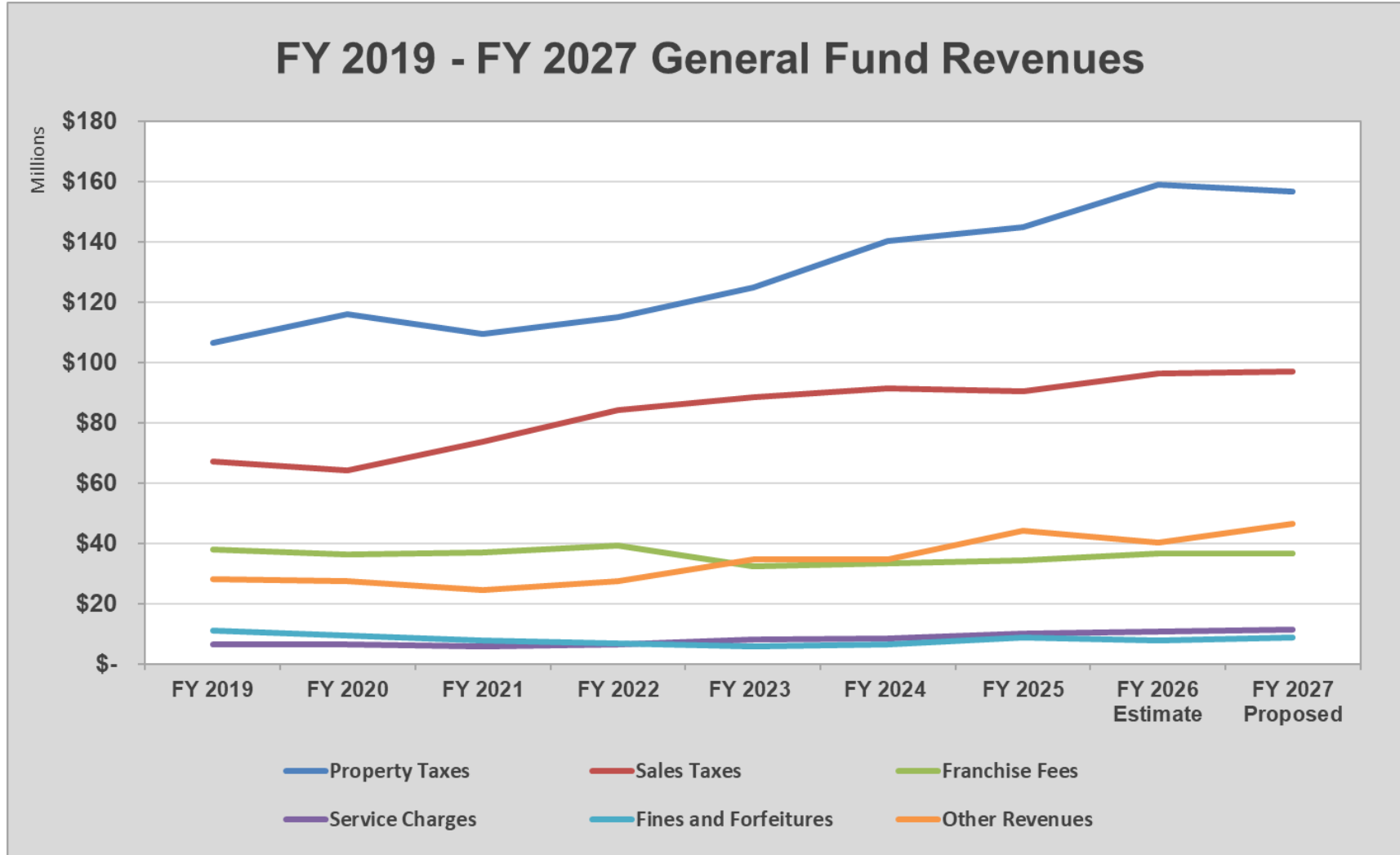


FY 2027 General Fund
\$358,337,739

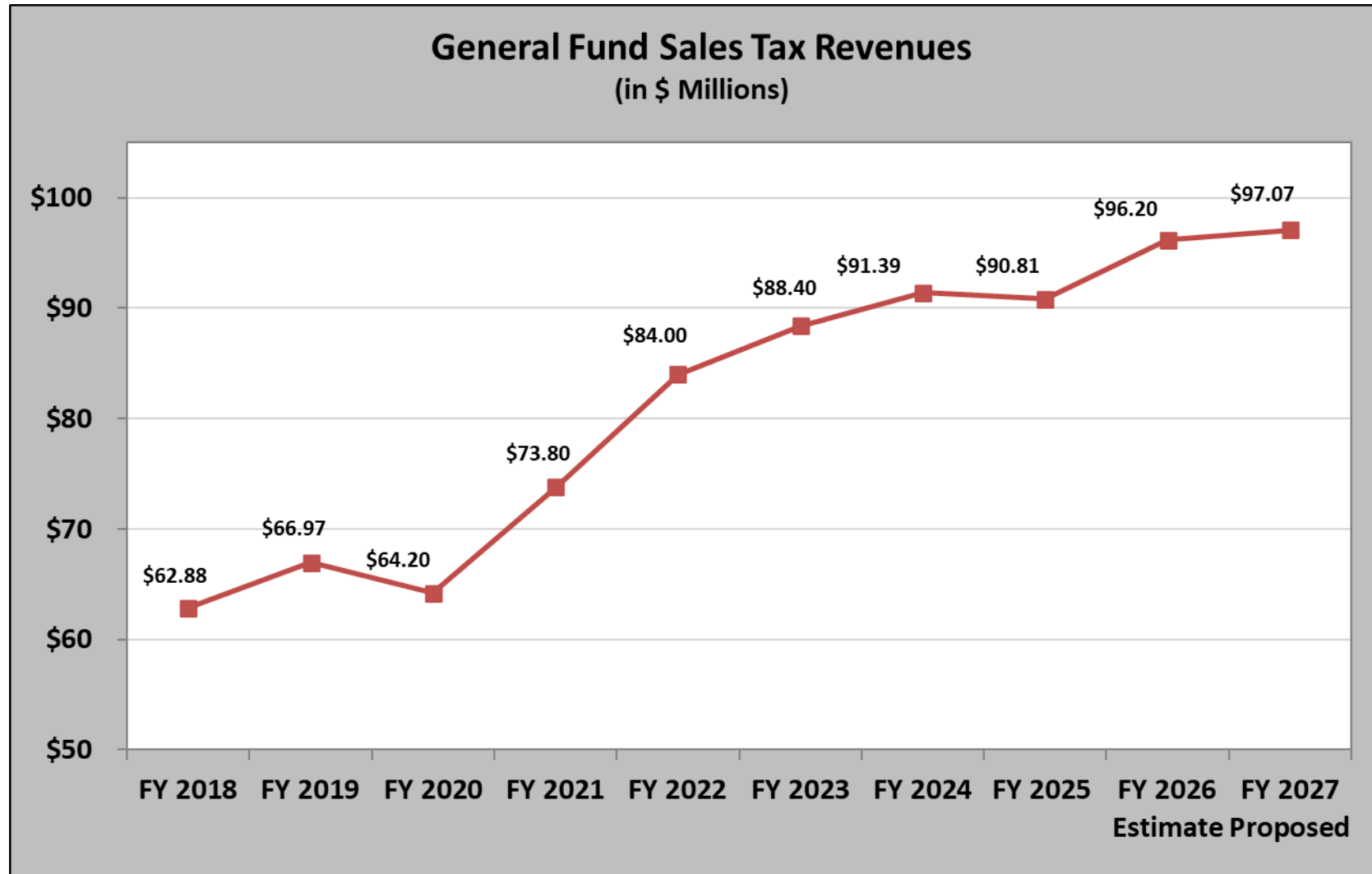


Police -	\$157,899,912
Fire -	\$82,815,179
Parks -	\$24,479,919
Asset Management -	\$10,458,156
Planning -	\$9,281,084
Libraries -	\$8,800,832
Finance -	\$8,695,721
Public Works -	\$8,390,974
Non-Departmental -	\$7,551,567
Code Compliance -	\$7,274,675
Transportation -	\$5,985,238
Human Resources -	\$5,959,406
City Attorney -	\$5,860,299
Com. & Leg. Affairs -	\$5,542,231
Municipal Court -	\$3,342,716
Strategic Initiatives -	\$1,966,366
City Manager's Office -	\$1,353,691
Judiciary -	\$1,104,927
City Auditor's Office -	\$832,899
Business Outreach -	\$604,390
Grants Innovation -	\$137,557

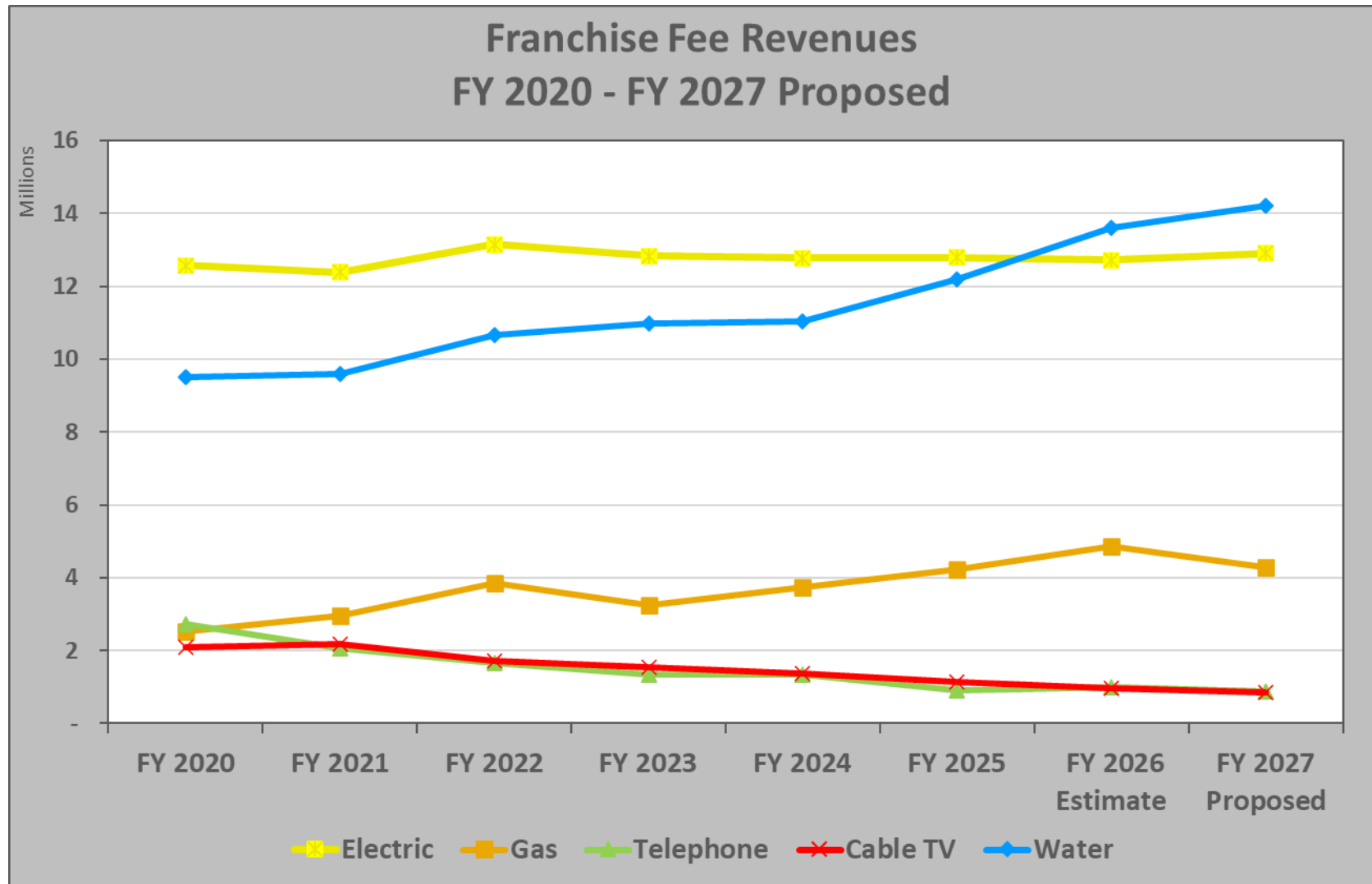
General Fund Revenues



Sales Tax Revenue History



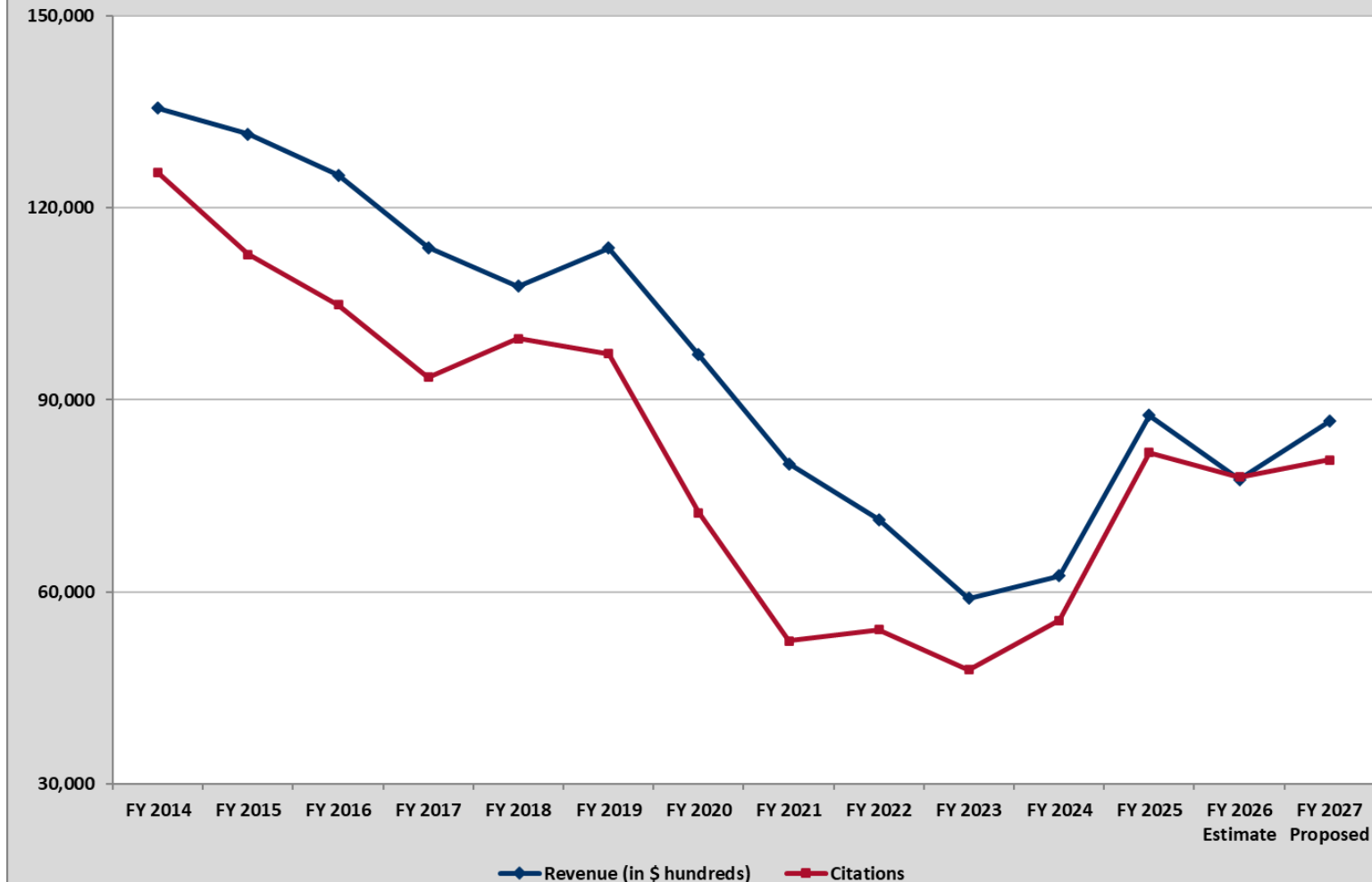
Franchise Fees



Municipal Court Revenues & Citations

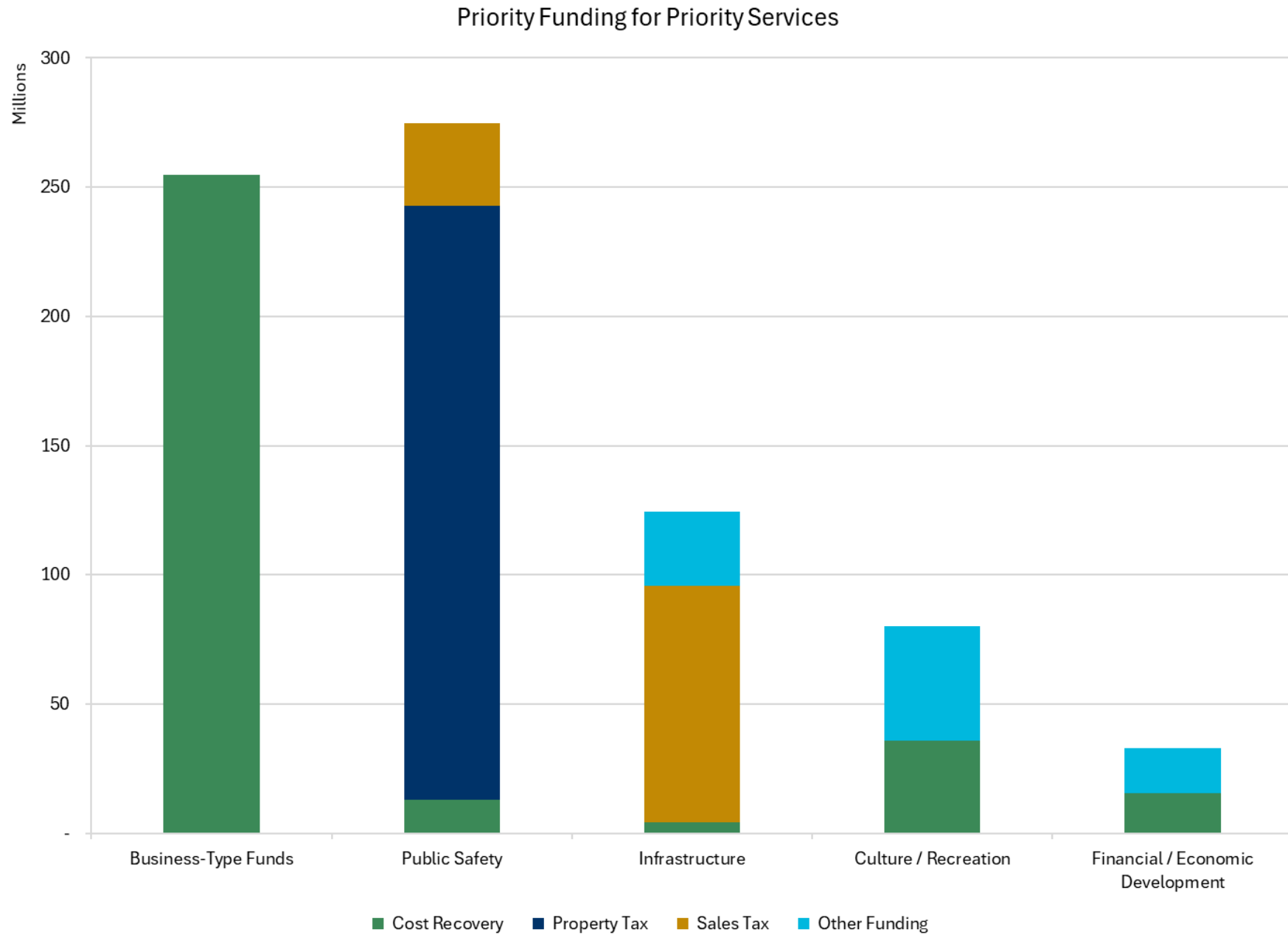


Municipal Court Revenues and Citations
FY 2014 - FY 2027 Proposed

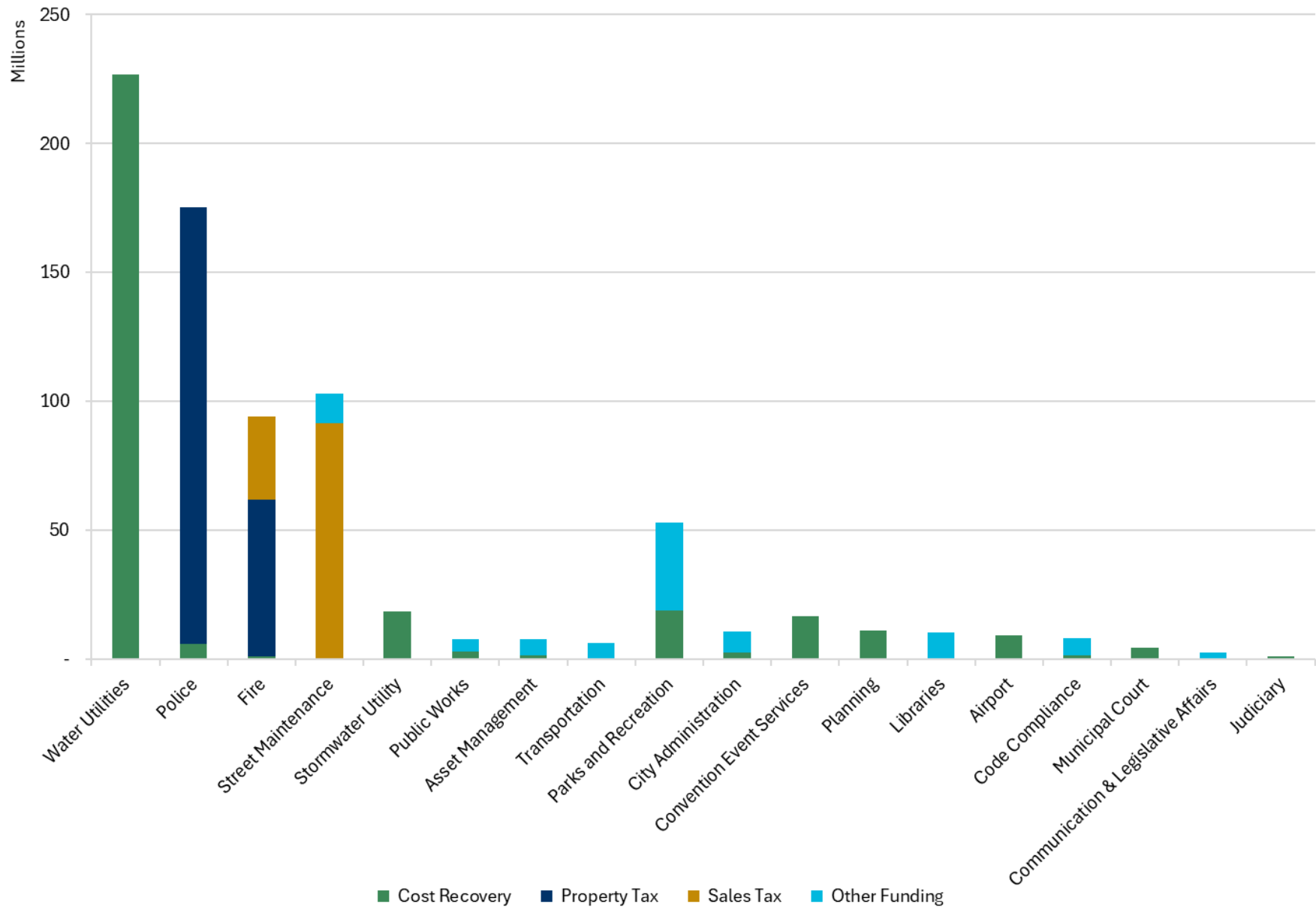


In FY 2027, the proposed revenue for the Municipal Court is \$8.7 million

The estimate for the number of citations is approximately 81,000



Priority Funding for Priority Services



Recurring Funding Summary – General Fund Supported



Category	Amount
Mandates & Contractual Increases	\$1.9M
Employee Compensation & Benefits	\$12.2M
Technology Maintenance & Security	\$613k
Public Safety	\$4.2M
Parks & Facility Maintenance	\$370k
Priorities & Needs	\$626k
Total*	\$19.8M

*Total includes General Fund Supported Departments

Proposed Items Restored in FY 2027

- Based on Feedback, a Handful of Items Cut in the FY 2026 Budget were Restored in FY 2027:
 - Library Collection Budget – \$100,000
 - Animal Shelter Hours – \$66,253
 - Annual Employee Picnic – \$12,000

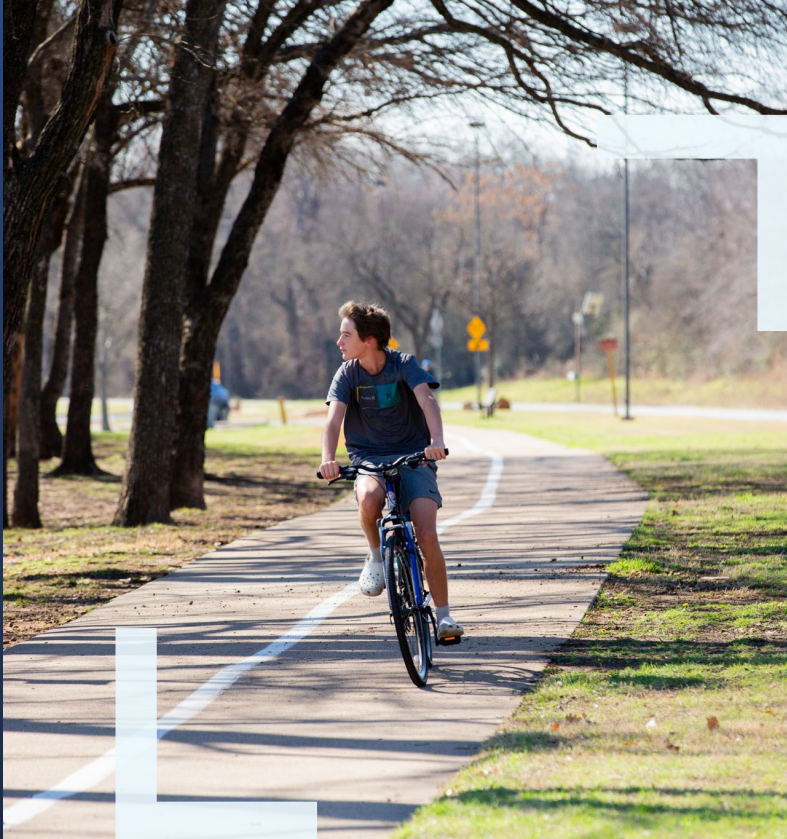


Funding Proposals for FY 2027



- Police Fleet Expansion – \$1.1 million
- Parks Maintenance Increases (and 1 New Senior Landscape Technician) – \$303,987
- Police Motorcycle Officer Stipend Increase – \$40,334
- Enterprise IT Projects – \$4.6 million
 - Fire - Computer-Aided Dispatch System Replacement
 - IT - Data Center Infrastructure
 - Court - Recording AI Enabled A/V Modernization
 - Parks - Implementation of Workday Scheduling
 - Parks - Video Surveillance Expansion
 - Parks - Bob Duncan Center Audio / Lighting Upgrades
 - Parks - Digital Display System Expansion

How Did We Balance?



- General Fund Last
 - Moved the Cowboy Stadium Rent and Naming Rights to the General Fund (\$2.5M)
 - Airport Gas Funded Support of ARFF Unit (\$382K)
- Changes in Property Tax
 - Litigation Loss Reduction (\$1.4M)
 - “Construction” Phasing of Debt Issuance (\$1.1M)
- Sales Tax Growth of 3.5% (\$1.9M)
- Miscellaneous Fee Increase (\$843k)
- Two-year phase in of Health Insurance Increases (used FY 2026 Ending Balance)

Position Eliminations

- 22 Positions were eliminated in FY 2027
- 106 positions eliminated over the past 7 years
 - FY 2021: 6
 - FY 2022: 6
 - FY 2023: 5
 - FY 2024: 0
 - FY 2025: 25
 - FY 2026: 42
 - FY 2027: 22

What Didn't We Propose?

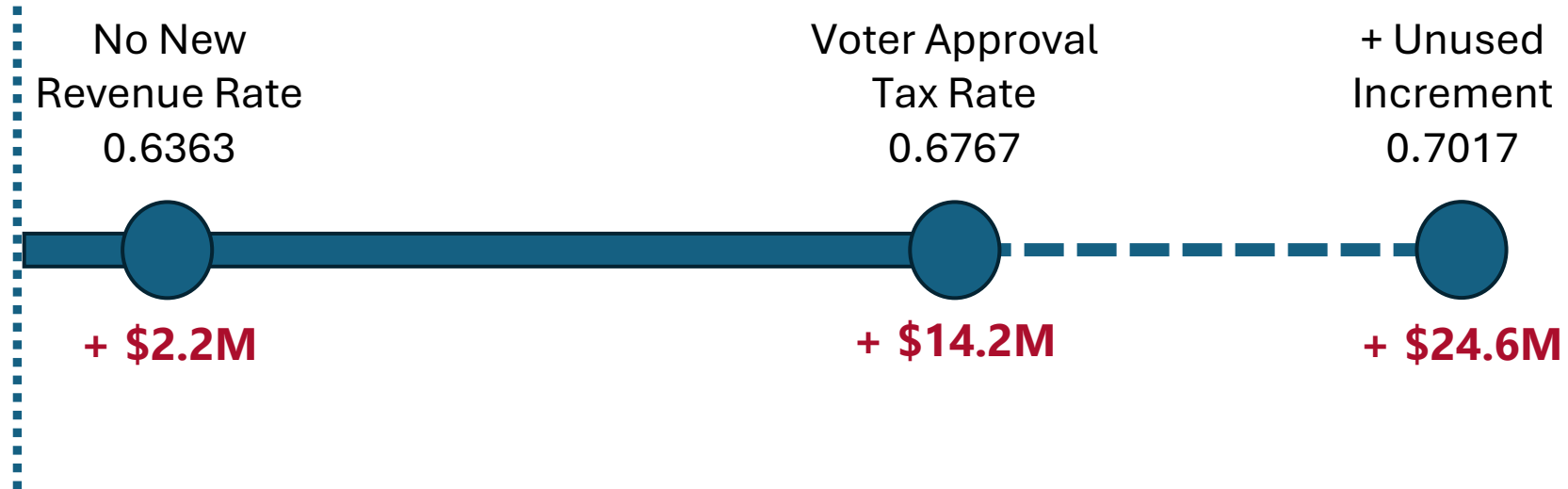


- With a Tax Rate Below the No New Revenue Rate the Number of Budget Proposals Not Funded Outweighs the Number that Were
- These are Some of the Items that Could have Been Funded with Additional Property Tax
 - Real Time Crime Center Expansion to 24/7 Coverage
 - Police Officer Gas Mask Replacements
 - Fire Bunker Gear Replacement
 - Expanded Homelessness Services
 - Additional Compensation Increases
 - No Additional Funding for Risk-Self Insurance or Workers' Comp Funds
 - Additional Streets Maintenance
 - Additional Facilities Maintenance
 - Additional Replacement Vehicles

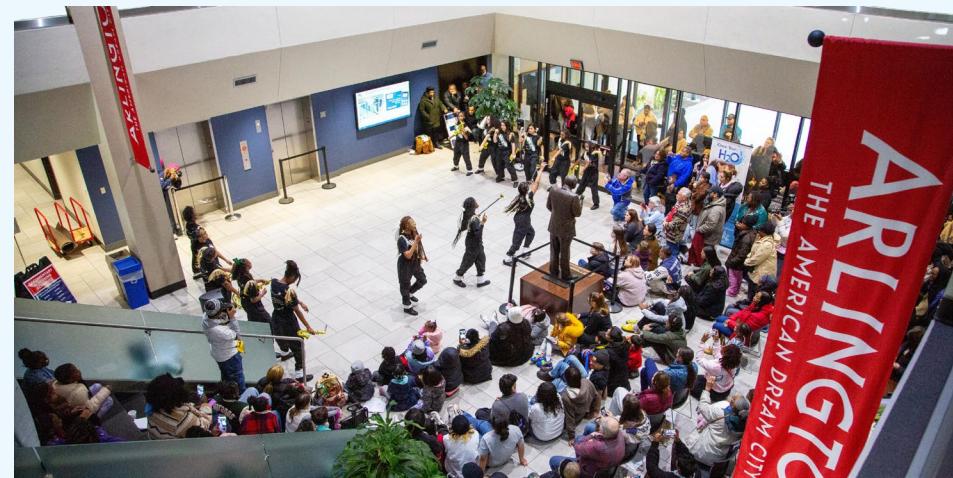
Tax Rate Continuum



Current /
Proposed Tax
Rate
0.6298



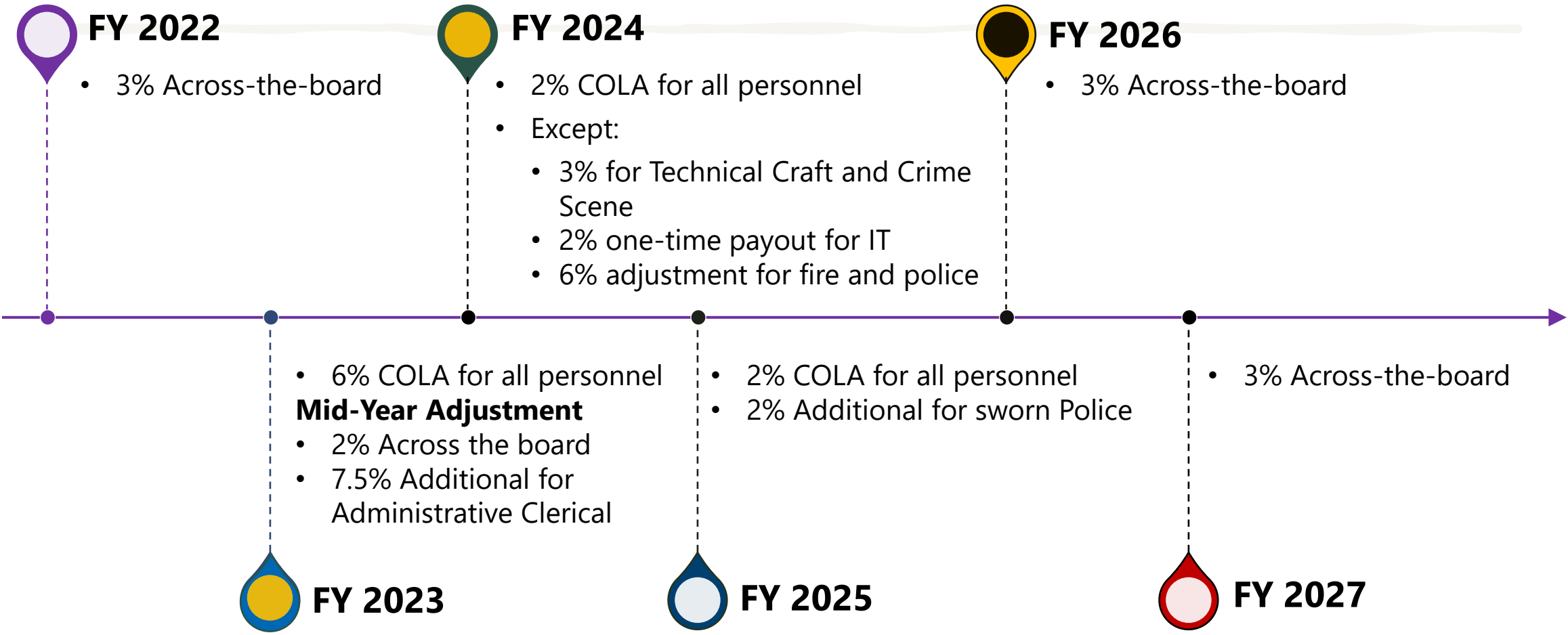
Compensation & Benefits







Compensation History



Compensation Adjustments

- 3% Across the Board Cost of Living Adjustments
- .04% Texas Municipal Retirement System (TMRS) Rate Decrease
- 3 Year Rolling Market Salary Study – Ranges Adjusted for Engineering and Information Technology
- Public Safety Step Plan Maintained
 - Police – \$873,170
 - Fire – \$587,123
 - Total (including benefits) – \$1.5M



Health Plan Budget

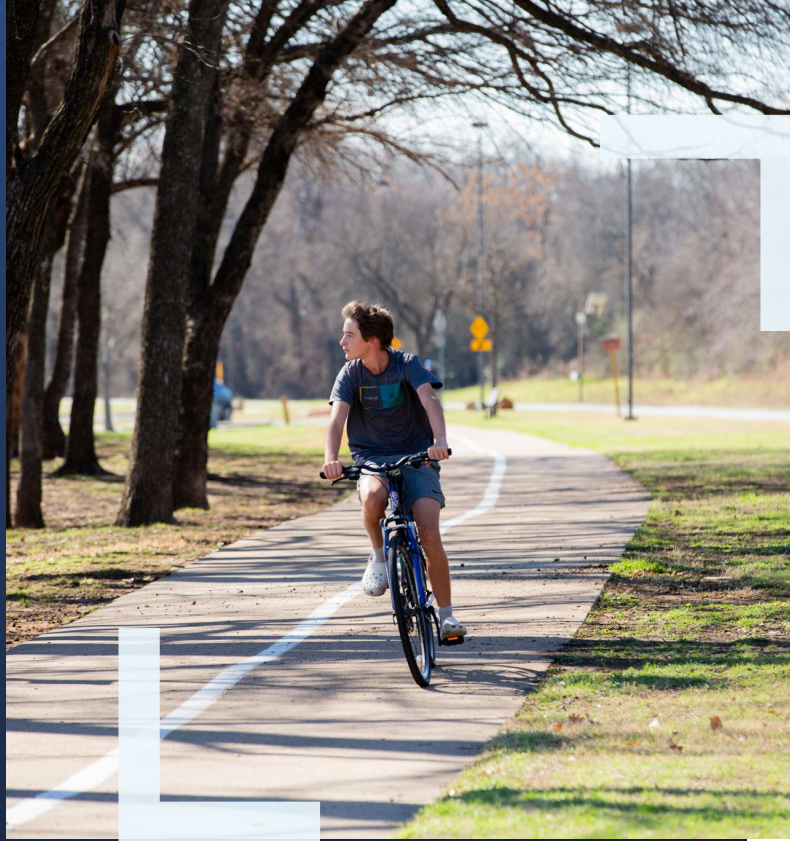
- 10% Increase in Health Insurance Costs
- Health Plan Changes:
 - Final year of 85/15 cost share transition
 - Align both plans to 80/20 coinsurance share
- One-time Health Savings Account Contribution / Wellness Rate Adjustment Planned for FY 2027
 - \$500 per Full Time Employee



Other Funds



Other Fund Highlights



- Stormwater Utility Fund:
 - Year 2 of 3 of Rain Gauge Installation – \$705,000
- Convention Event Services Fund:
 - Arts Funding Allocation at Maximum Allowed by Law – \$333,409
 - Support of Cultural Districts – \$50,000
- Street Maintenance Fund:
 - \$5.4 million (25%) in Additional Funding for Maintenance of Streets

Water Utilities



Water Utilities



- Rate increase of 4.73% for the residential minimal users and 6.37% for the average residential users for FY 2027
 - Other Revenues are \$1.4 million more than FY 2026
- FY 2027 Expenditures are \$28.3 million more than FY 2026
 - \$2.8 million increase in Raw Water Purchases
 - \$3.2 million increase in Wastewater Treatment Costs
 - \$8.1 million increase in Debt Service
 - \$6.1 million increase in Maintenance and Replacement of Meters, Hydrants, Valves, Pumps and Motors Costs
 - \$1.25 million increase in Fleet Purchases
 - \$0.78 million increase in Utilities Costs
 - \$6.1 million increase in Other Costs
- \$17.8 million contribution to Pay-Go Capital Projects

Water Fixed Monthly Charge



Meter Size	FY 2026	Proposed FY 2027
	Residential and Commercial	<i>Residential and Commercial</i>
$\frac{5}{8} \times \frac{3}{4}$	\$7.76/\$11.26	\$7.80/\$11.80
$\frac{3}{4} \times \frac{3}{4}$	17.89	18.75
1	25.85	25.90
1-1/2	61.88	61.90
2	108.02	109.00
3	254.70	255.00
4	405.39	406.00
6	944.15	945.00
8	1,476.23	1,477.00
10	2,219.01	2,220.00

Residential Water Volumetric Rate Block Structure



Usage (1,000 gal)	FY 2026	<i>Proposed FY 2027</i>
0 – 2	\$2.38	\$2.63
3 – 10	3.44	3.81
11 – 15	5.49	6.07
16 – 29	8.23	9.10
≥ 30	9.91	10.96

Commercial Water Volumetric Rate Block Structure



Usage (1,000 gal)	FY 2026	<i>Proposed FY 2027</i>
0 – 15	\$4.62	\$4.72
≥ 16	4.88	5.00

Construction Water Volumetric Rate Block Structure



Usage (1,000 gal)	FY 2026	<i>Proposed FY 2027</i>
0 – 99	\$7.95	\$8.45
≥ 100	10.00	10.50

Sewer Fixed Monthly Charge



Meter Size	FY 2026	<i>Proposed FY 2027</i>
	Residential and Commercial	<i>Residential and Commercial</i>
$\frac{5}{8} \times \frac{3}{4}$	\$9.00/\$15.44	\$9.90/\$16.80
$\frac{3}{4} \times \frac{3}{4}$	24.69	26.87
1	35.94	38.70
1-1/2	79.62	86.40
2	134.04	187.00
3	414.29	479.00
4	618.18	759.00
6	1,681.55	1,682.00
8	2,215.49	2,216.00
10	3,204.74	3,205.00

Sewer Volumetric Rate



Wastewater Flow (1,000 gal)	FY 2026	<i>Proposed FY 2027</i>
All usage	\$7.00	\$7.12

Customer Impact

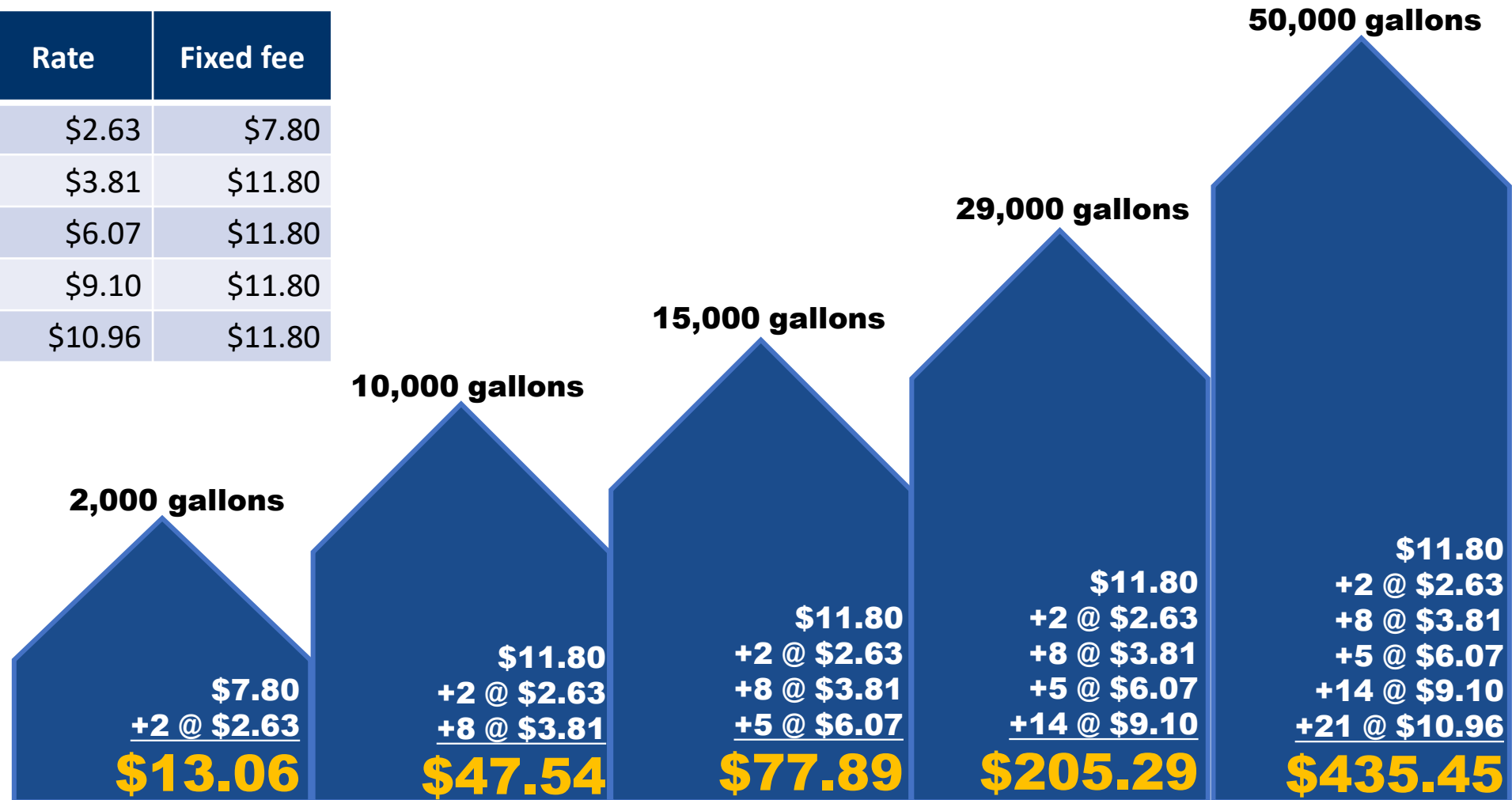


Monthly Bill (Water/Wastewater)	FY 2026	Proposed FY 2027	Annual Impact	Percentage Increase
Minimum User – 5/8 x 3/4" meter (2,000 gal/ 2,000 gal)	\$35.52	\$37.20	\$20.16	4.73%
Avg. Residential User – 5/8 x 3/4" meter (8,000 gal/ 4,000 gal)	\$80.10	\$85.20	\$61.20	6.37%
Commercial Customer – 2" meter (50,000 gal/ 50,000 gal)	\$832.16	\$897.80	\$787.68	7.89%

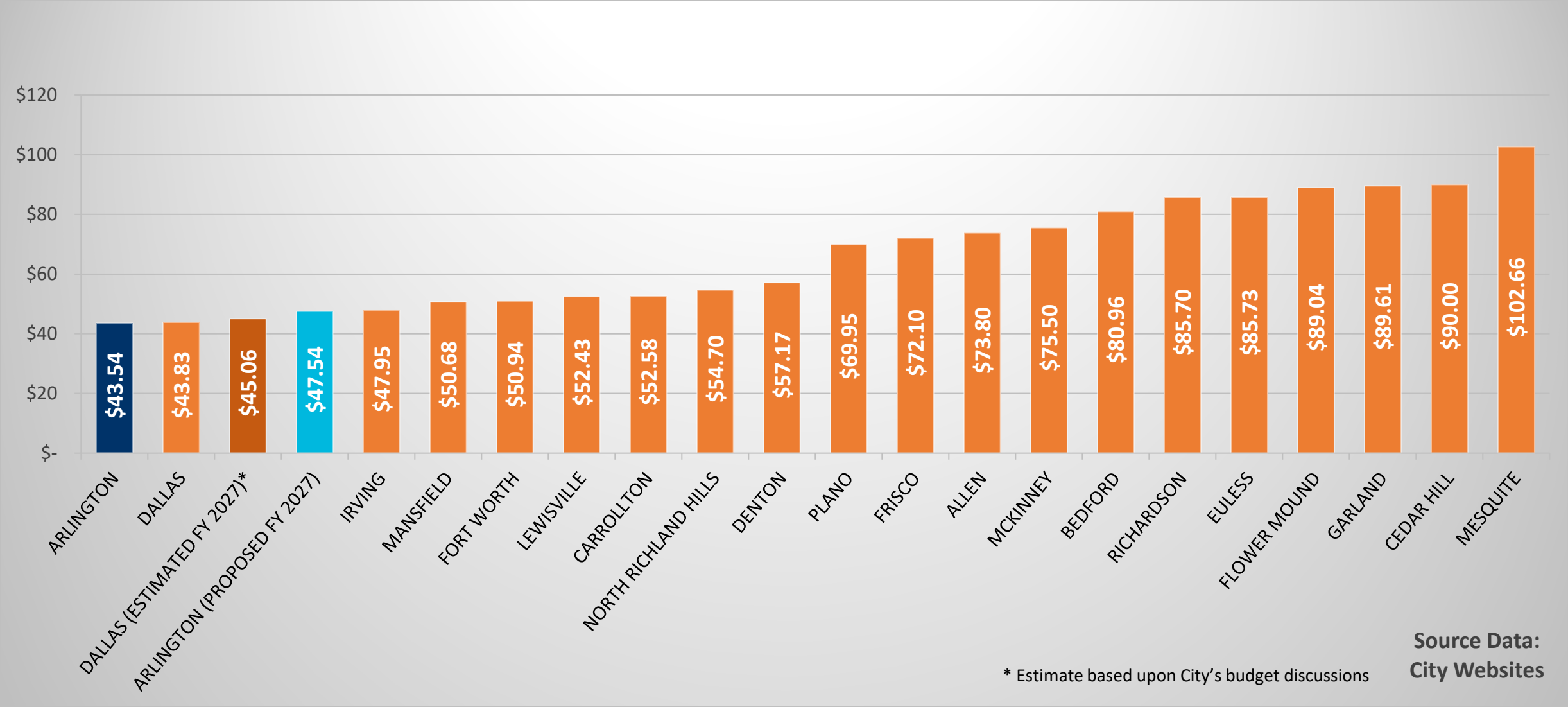
Arlington's Residential Block Structure for Water Rates – FY 2027 Proposed



Use (1,000 gal)	Rate	Fixed fee
0-2	\$2.63	\$7.80
3-10	\$3.81	\$11.80
11-15	\$6.07	\$11.80
16-29	\$9.10	\$11.80
≥30	\$10.96	\$11.80



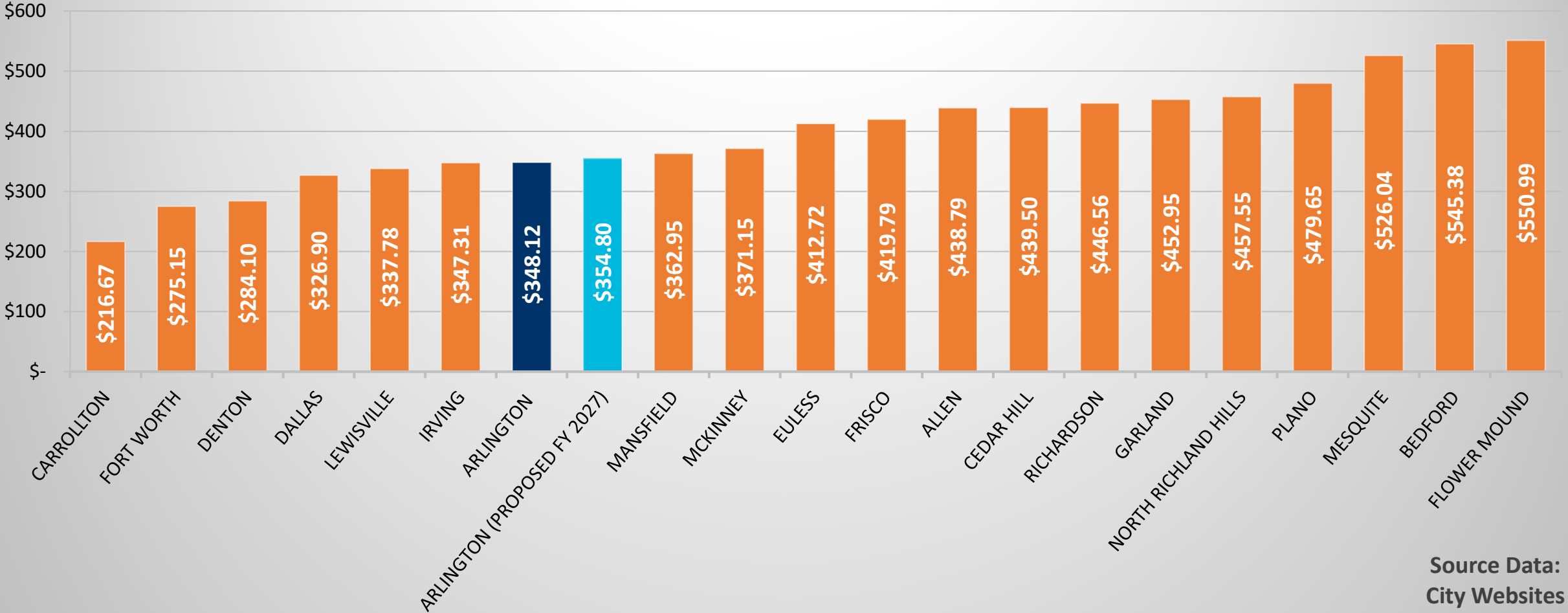
Residential Water Rates for 10,000 Gallons



* Estimate based upon City's budget discussions

Source Data:
City Websites

Commercial Water Rates for 50,000 Gallons



Funding for Reserves



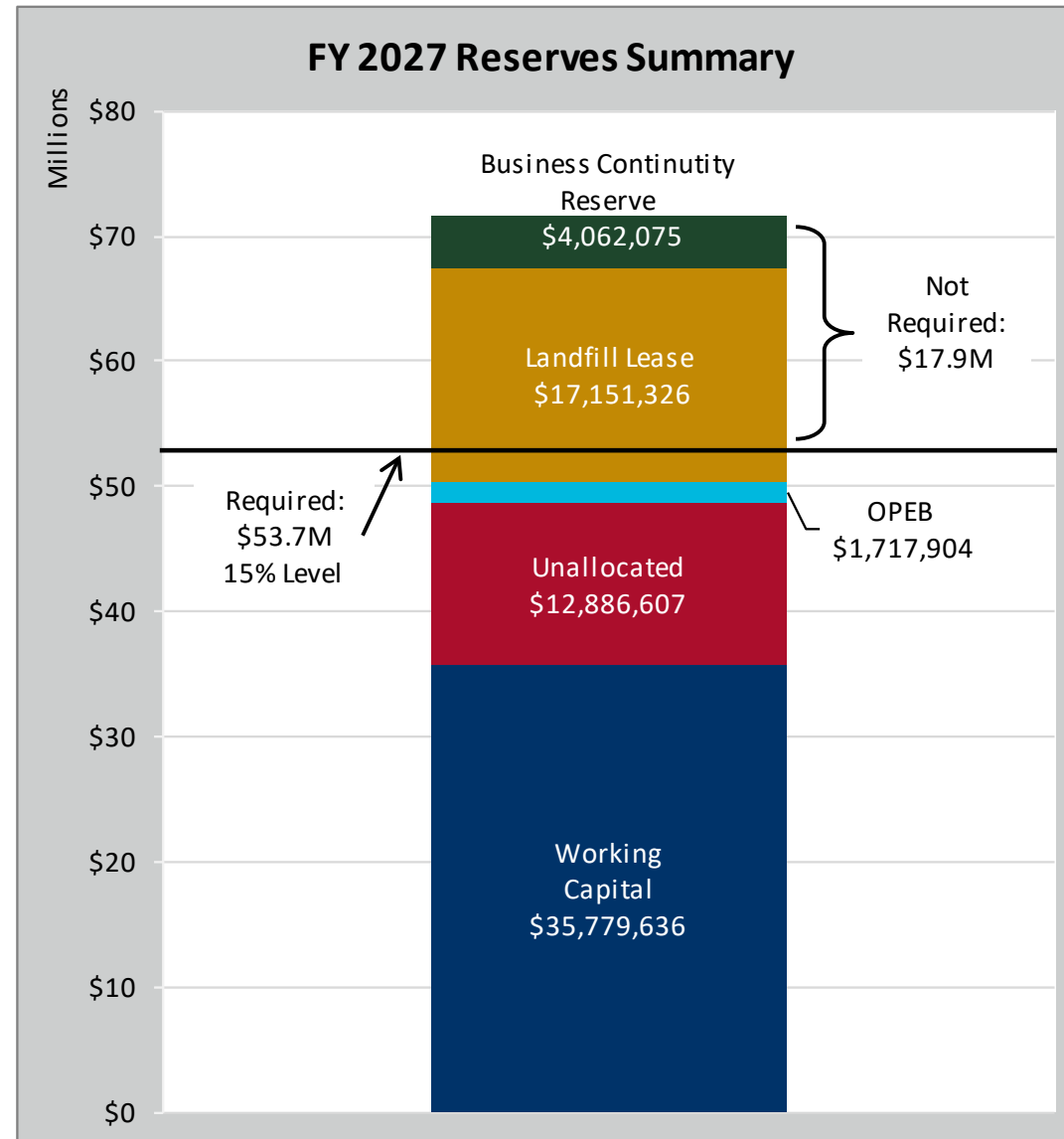
Selected City Reserves



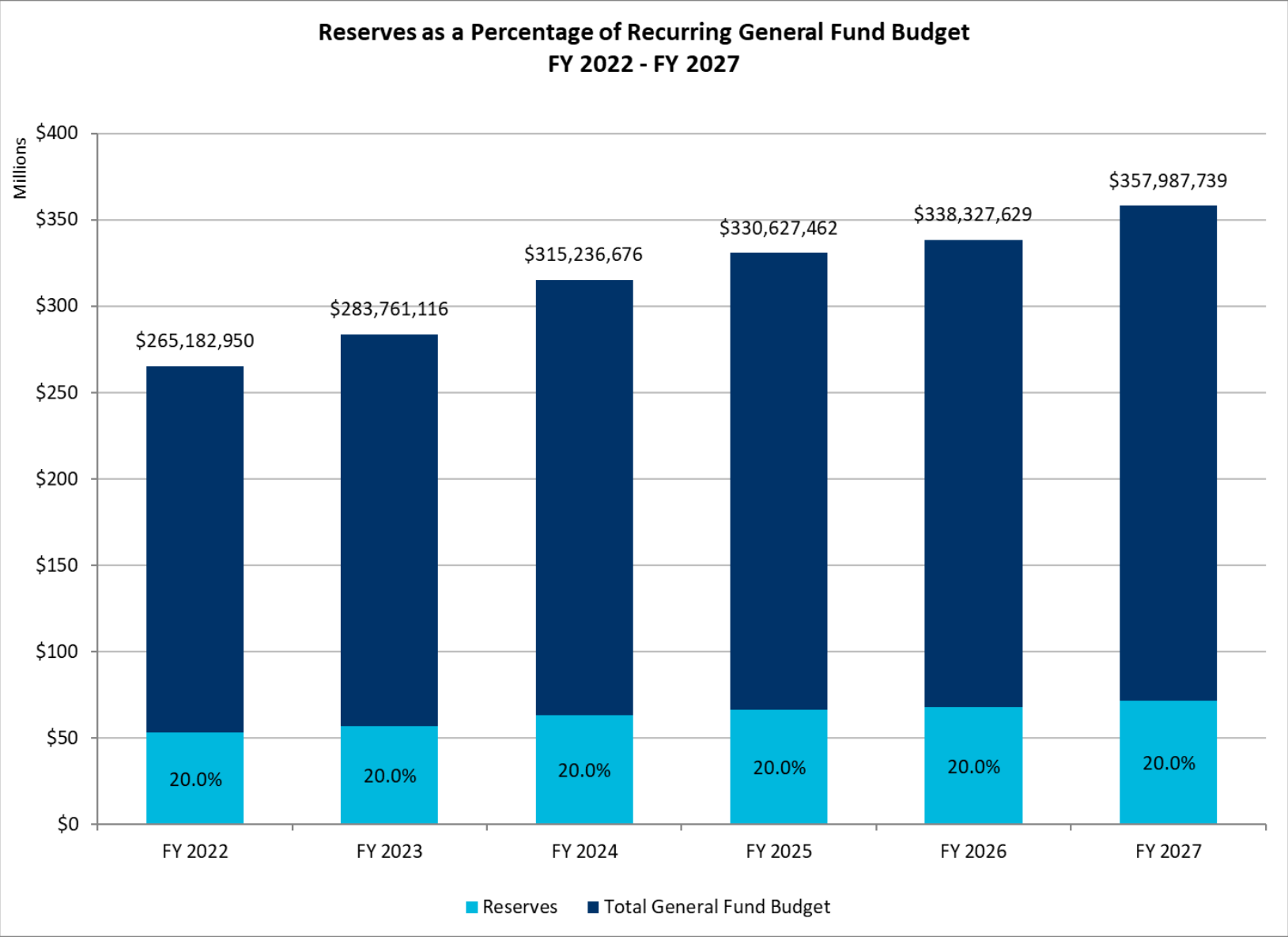
SELECTED FINANCIAL RESERVES FY 2027 OPERATING POSITIONS

	UNALLOCATED	WORKING CAPITAL	BUSINESS CONTINUITY	LANDFILL LEASE	OTHER POST EMPLOYMENT BENEFITS
Balance on September 30, 2025	\$ 11,436,512	\$ 31,757,675	\$ 4,062,075	\$ 17,151,326	\$ 1,717,904
Transfers In/(Out)	408,109	1,131,925	-	-	-
Appropriations/Mid-Year Adjustments	<u>636,000</u>	<u>1,764,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Balance on September 30, 2026	\$ 12,480,621	\$ 34,653,600	\$ 4,062,075	\$ 17,151,326	\$ 1,717,904
Transfers In/(Out)	<u>405,986</u>	<u>1,126,036</u>	<u>-</u>	<u>-</u>	<u>-</u>
Balance on October 1, 2026	\$ 12,886,607	\$ 35,779,636	\$ 4,062,075	\$ 17,151,326	\$ 1,717,904
Appropriations/Mid-Year Adjustments	<u>-</u>	<u>-</u>	<u>(4,062,075)</u>	<u>-</u>	<u>-</u>
Balance on September 30, 2027	\$ 12,886,607	\$ 35,779,636	\$ -	\$ 17,151,326	\$ 1,717,904

FY 2027 Summary of Reserves – \$71.6M



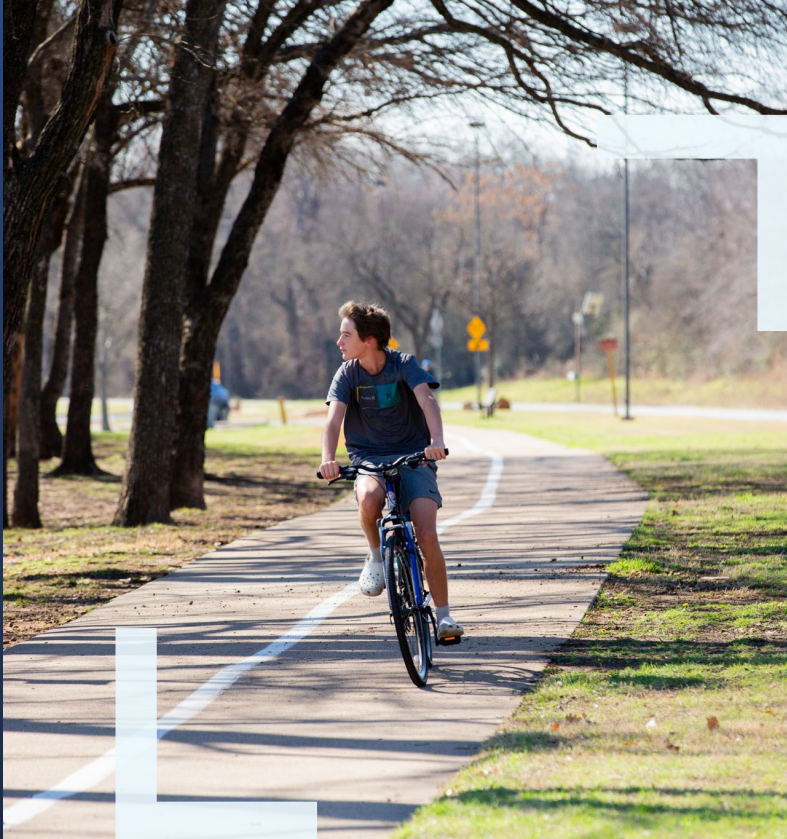
Reserve Trends



Next Steps



FY 2027 Budget Calendar



- | | |
|------------------------|--|
| Aug. 4 th | FY 2027 Proposed Budget Presented to City Council |
| Aug. 11 th | Council Budget Retreat |
| Aug. 13 th | Budget Townhall (South Police) |
| Aug. 26 th | Budget Townhall (Council Chambers) |
| Sept. 8 th | 1 st Reading of the Budget and Tax Rate Ordinance

Public Hearing on the Budget |
| Sept. 15 th | 2 nd Reading of the Budget and Tax Rate Ordinance |

Discussion

