



Program Year 2026 Action Plan

**Community Development Block Grant (CDBG)
HOME Investment Partnership Grant (HOME)
Emergency Solutions Grant (ESG)**

Grants Management Department
101 West Abram Street
P.O. Box 90231
Arlington, TX 76010

Executive Summary

1. Introduction

The Program Year 2026 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2026 and ends June 30, 2027. The primary objectives of the plan include affordable and decent housing, creation of a suitable living environment, and economic opportunities for Arlington residents who are primarily low- and moderate-income.

The Action Plan outlines the use of funds for the second year of the 2025–2029 Consolidated Plan, detailing the annual activities and budgets that address locally identified needs and priorities, including affordable housing, homelessness, special needs populations, and community development initiatives. Development of the 2025-2029 Consolidated Plan and PY2026 Action Plan incorporates input and coordination with neighborhood groups, non-profit providers, private developers, City departments, and regional and neighboring partners to ensure that annual strategies align with current conditions, service systems, and HUD’s expectations for collaborative implementation.

Allotments within this plan are proportionately adjusted based upon final allocations received from HUD. Estimated allocations were based upon PY2025 funding levels. For PY2026, the City received a 2.65% decrease in funding for CDBG, 0.88% increase in HOME, and a 2.95% decrease in funding for ESG in comparison to PY2025 allocations. Each program received a corresponding decrease or increase in funding based upon the given percentage amount. The City has reprogrammed additional HOME funds of \$423,589 and CDBG funds of \$39,183 as listed on the Budget Summary (see Table 1).

| Source | CDBG | HOME | ESG | Total |
|--------------------------------------|--------------------|--------------------|------------------|--------------------|
| PY2026 Entitlement Allocation | \$3,014,813 | \$1,155,185 | \$272,175 | \$4,442,173 |
| Prior Year Reprogrammed Funds | \$39,183 | \$423,589 | | \$462,722 |
| Total | \$3,053,996 | \$1,578,774 | \$272,175 | \$4,904,945 |

Table 1 – Program Year 2026 Budget Summary

Program Year 2026 Action Plan Goals Summary

| Strategy Area - Priority Needs | Category # | Strategy | Citywide Output | Target Area Outputⁱ |
|--|--------------------------|--|-------------------------------|---------------------------------------|
| Quality Housing Support | 1 | Housing Rehabilitation | 50 households | 6 households ¹ |
| | 2 | Tenant-Based Rental Assistance | 40 households | |
| | 3 | Homebuyers Assistance Program | 2 persons | |
| | 4 | Homebuyer Education | 10 seminars | |
| | 5 | Homeownership Fair/Fair | 1 seminar | |
| | 6 | Housing Development | 1 project | |
| Homeless Support | 8 | Emergency Shelter for Homeless | 1,500 persons | |
| | 9 | Rapid Rehousing Housing | 22 households | |
| | 10 | Homeless Prevention | 10 households | |
| | 11 | Street Outreach Services | 200 persons | |
| Social Service Support | 12 | Adult Literacy & Support Services | 600 persons | |
| | 13 | Case Management for Persons with Mental Health/Substance Abuse | 430 persons | |
| | 14 | Childcare & Child Advocacy Service | 35 persons | |
| | 15 | Food Pantry Services | 3,300 persons | |
| | 16 | Health Services | 7,000 persons | |
| | 17 | Human Services Planning ² | 14 collaborations/engagements | |
| | 18 | Job Training Services & Financial Support Services | 2,037 persons | |
| | 19 | Senior Health & Wellness | 290 persons | |
| | 20 | Services for Persons with Disabilities | 80 persons | |
| 21 | Youth Mentoring Services | 650 persons | | |
| Neighborhood Development & Revitalization | 22 | Housing Code Enforcement | 1,500 households | 1,500 households ³ |
| | 23 | Infrastructure Improvements | 2,000 persons | |
| | 24 | Neighborhood Infrastructure | 1,000 persons | |
| | 25 | Public Facility Development/Improvement | 2,000 persons | |
| Lead-Based Paint | 26 | Lead-Based Paint Hazard | 1 seminar ⁴ | |
| | 27 | Lead Testing to Reduce Hazards | 7 households | |

Table 2 – Program Year 2026 Action Plan Goals Summary

¹ For the Housing Rehabilitation program the number of households noted is for the Target Area output for NRSA and East Arlington.

² Human Services Planning goals are based on the number of non-profit engagements and collaborations.

³ Code Compliance goals for servicing households within the Target Area for NRSA.

⁴ Seminars will be available during the Homeownership Fair events.

2. Summarize the objectives and outcomes identified in the Plan

Projects and activities are provided city-wide as well as in two low-income target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Target Area. A map of these target areas can be found below on page 11. Activities will be provided city-wide to serve residents that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include affordable housing opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, homeless services, neighborhood infrastructure improvements including broadband in low-income areas, public facilities, NRSA code compliance, and access to job training and educational services.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year (PY2024) include the following:

- Public services provided for approximately 23,518 residents
- Public services to prevent, prepare for, and respond to coronavirus provided to 1,251 residents
- Youth services provided dental health education, day camps, one-on-one mentoring, computer classes, educational tutoring, health and life skills training, and after-school programming to 11,240 low-income youth
- Homeless shelter services to 837 individuals
- Rental vouchers provided to 53 households through various housing assistance programs
- Rapid rehousing assisted 59 individuals
- Housing rehabilitation for 28 low- to moderate-income homeowners
- Day habitation services were provided to 93 adults with physical and mental disabilities
- Temporary rental assistance provided to 53 households through Tenant-Based Rental Assistance (TBRA) program
- Food pantry services were provided to 10,730 residents
- There were 3,446 meals provided and nutritional counseling to 40 seniors
- Substance abuse counseling and referrals provided to 205 individuals
- Architectural barrier removals for 4 households for seniors and persons with disabilities
- CDBG funds will be used to construct a childcare facility. The facility will provide care for up to 100 infants and toddlers between the ages of 0-4, from low-income families. Target completion date is summer 2026

Overall, in PY2024 the City met 22 of 24 annual program goals and made significant progress towards meeting the remaining objectives in the 2025-2029 Consolidated Plan. The explanation of goals where progress was not made, or activities falling behind schedule include the following:

- 1) The New Construction Activities fell below the target goal as remaining 4 units are still in design.
- 2) The goal of providing case management services to low-income individuals fell below target due to staffing challenges. The program experienced delays in hiring and was only able to onboard a case manager midway through the year. As a result, service delivery and client enrollment were limited during the first half of the reporting period.

4. Reprogramming of prior program year funds

The City of Arlington proposes reprogramming prior-year funds to the PY2026 Annual Action Plan as follows:

- 1) Reprogramming from prior-year CDBG funds in the amount of \$39,182.96 from the PY2023 Marcellus & Slaughter Street Improvement Project, PY2024 Neighborhood Infrastructure TBD, PY2024 Project Compliance, and PY2025 Project Compliance activities to PY2026 CDBG Funds Available – TBD. These funds will be reallocated through the PY2026 Action Plan to support eligible CDBG activities.
- 2) Reprogramming from prior-year HOME funds in the amount of \$423,589.00 from the PY2025 HOME Community Housing Development Organization (CHDO) Reserves and PY2025 HOME TBD activities to PY2026 HOME to support the Housing Channel Park Row Townhomes project to benefit low- and moderate-income households.

PY2026 ACTION PLAN REPROGRAMMING SUMMARY

| TYPE | PROG YEAR | GRANT | GRANT DESCRIPTION | AWARD | FUND | COST CENTER | SPEND CAT | REPROGRAM AMOUNT |
|------|-----------|----------|---|------------|--------|-------------|-----------|------------------|
| CDBG | PY2023 | GR000479 | PY2023 Marcellus & Slaughter - Street Improvement Project | AWD-000176 | FD3541 | CC418650 | SC0533 | (\$ 15,530.33) |
| CDBG | PY2024 | GR000746 | CDBG Neighborhood Infrastructure TBD | AWD-000284 | FD3541 | CC418650 | SC0533 | (\$ 20,845.75) |
| CDBG | PY2024 | GR000720 | CDBG PROJECT COMPLIANCE | AWD-000284 | FD3541 | CC418650 | SC0533 | (\$ 2,255.00) |
| CDBG | PY2025 | GR000878 | CDBG PROJECT COMPLIANCE | AWD-000347 | FD3541 | CC418650 | SC0533 | (\$ 551.88) |

| | | | | | | | | |
|------|------|----------|---|-----------------|--------|----------|--------|-----------------------|
| CDBG | PY26 | N/A | PY2026 CDBG Funds Available - TBD | N/A | FD3541 | CC418650 | SC0533 | \$ 39,182.96 |
| HOME | PY25 | GR000891 | HOME - COMM. HOUSING DEV ORG RESERVES (CHDO) | AWD- 0000347 | FD3515 | CC418605 | SC0533 | (\$171,763.00) |
| HOME | PY25 | GR000894 | 2025 HOME - TBD | AWD- 0000347 | FD3515 | CC418605 | SC0533 | (\$251,826.00) |
| HOME | PY26 | N/A | PY2026 HOME - Housing Channel Park Row Townhomes | N/A | FD3515 | CC418605 | SC0533 | \$ 423,589.00 |

Table 3 – PY2026 Action Plan Reprogramming Summary Table

5. Program Year 2026 Budget Recommendations

The Community Development and Housing Committee has reviewed and endorsed the Program Year 2026 Budget Recommendations for the CDBG, HOME, and ESG programs as of April 7, 2026. This summary highlights the key funding allocations that will support housing initiatives, homelessness services, public services, and neighborhood improvement projects aimed at addressing Arlington’s highest-priority community needs. The recommendations also include the use of prior-year reprogrammed funds to maximize the impact and efficiency of available federal resources.

The following information provides a concise summary of the funding recommendations, with major points highlighted for quick reference. For anyone needing more detailed information regarding each organization and its funding allocation, the full Budget Recommendation document is available below for further review.

1. PY2026 total available funding: \$4,904,945 across CDBG, HOME, ESG (includes prior-year reprogrammed funds).
2. Administration & planning: \$738,894 for City administration, United Way planning, and AHA TBRA administration.
3. City project- renewals funded: The total amount of \$2,018,747 for housing rehab, code compliance, demolition of 1220 W. Division St., infrastructure compliance, housing development, HMIS, and TBRA.
4. Public services funded totals: CDBG: \$452,222, and ESG: \$163,305.
5. City administered programs across CDBG funds in the amount of \$100,956.
6. CBDO and CHDO activities total \$1,411,901, including funding for Water From The Rock’s adult literacy program, Housing Channel, and the Development Corporation of Tarrant County.
7. Funding alignment: CDBG has \$39,183 available for reprogramming with HOME and ESG fully allocated.

Program Year 2026 CDBG Budget Funding Recommendations

| <u>Administration & Planning</u> | <u>Funded Total Amount</u> |
|---|----------------------------|
| <u>Cap 20 %</u> | |
| 1. City of Arlington — Grant General Administration | \$ 564,022 |
| 2. United Way Tarrant County – Human Services Planning | \$ 38,941 |
| Subtotal for Administration & Planning: | \$ 602,963 |
| <u>City Projects – Renewals</u> | |
| 3. Code Compliance Department- NRSA Code Compliance | \$ 188,370 |
| 4. Arlington Housing Authority — Housing Rehabilitation | \$ 486,764 |
| 5. 1220 W Division St — Demolition | \$ 721,157 |
| 6. City of Arlington — Admin. Infrastructure Compliance | \$ 9,400 |
| Subtotal for City Projects – Renewals: | \$1,405,691 |
| <u>Subrecipient Requests – City Admin & Public Services</u> | |
| <u>Cap 15% - \$452, 221.95</u> | |
| 7. Parks, Recreation & Culture — Rec-ing Havoc on Hunger Summer Food Program | \$ 33,754 |
| 8. Arlington Housing Authority — Special Needs Case Management | \$ 31,530 |
| 9. Arlington Housing Authority — Diversion Program | \$ 35,672 |
| Subtotal for City Admin Public Services: | \$ 100,956 |
| <u>Subrecipient Requests – Non-Profit Public Services</u> | |
| 10. Advocates for Special People Inc. | \$ 32,955 |
| 11. Arlington Charities, Inc. -Food Pantry and Services | \$ 22,877 |
| 12. Boys and Girls Clubs of Greater Tarrant County | \$ 31,031 |
| 13. C5 Youth Foundation of Texas — Youth Development Program | \$ 20,574 |
| 14. CASA — Court Appointed Special Advocates for Children | \$ 26,238 |
| 15. Goodwill North Central Texas — North Texas Institute for Career Dev. | \$ 13,329 |
| 16. Guardianship Services, Inc. (New Applicant) | \$ 30,777 |
| 17. H.O.P.E Tutoring Center, Inc. — Youth Tutoring | \$ 22,052 |
| 18. Hispanic Real Estate Brokers Association (HREBA) (New Applicant) | \$ 20,539 |
| 19. Meals on Wheels, Inc. of Tarrant County — Nutrition Program | \$ 24,669 |
| 20. Pathfinders | \$ 20,575 |
| 21. Recovery Resource Council | \$ 17,260 |
| 22. The Women's Center of Tarrant County, Inc. | \$ 23,920 |
| 23. The YouthVantage Alliance — Tarrant County Kids (New Applicant) | \$ 18,010 |
| 24. The YouthVantage Alliance — Girls Inc. of Tarrant County | \$ 26,460 |

Subtotal for Non-Profit Public Services Orgs: \$ 351,266
Other CBDO Requests (Excluded from Public Services Cap)

25. Water From The Rock (CBDO) Adult Literacy & Support Services \$ 67,173

Subtotal for Other CBDO Requests: \$ 67,173
Funding Less Requests

PY2026 ENTITLEMENT FUNDS: \$ 3,014,813
Reprogrammed from Prior Year: \$ 39,183
Total Funds Available: \$ 3,053,996
Total Requests: \$ 3,014,813
Balance Remaining (Available vs Allocated): \$ 39,183

**Program Year 2026
HOME Budget Funding Recommendations**

Administration & Planning

Funded Total Amount

| | |
|--|-------------------|
| 1. City of Arlington — Grant General Administration | \$ 100,518 |
| 2. Arlington Housing Authority — TBRA Administration | \$ 15,000 |
| Subtotal for Administration & Planning: | \$ 115,518 |

City Projects – Renewals

| | |
|---|-------------------|
| 3. Arlington Housing Authority — (TBRA) Tenant-Based Rental Assistance | \$ 605,292 |
| Subtotal for City Projects – Renewals: | \$ 605,292 |

CHDO (Excluded from Public Services Cap)

| | |
|---|-------------------|
| 4. Housing Channel (CHDO) | \$ 591,384 |
| 5. The Development Corporation of Tarrant County (CHDO) | \$ 266,580 |
| Subtotal for CHDO (Excluded from Public Services Cap): | \$ 857,964 |

Funding Less Requests

| | |
|--|--------------------|
| PY2026 ENTITLEMENT FUNDS: | \$1,155,185 |
| Reprogrammed from Prior Year: | \$ 423,589 |
| Total Funds Available: | \$1,578,774 |
| Total Requests: | \$1,578,774 |
| Balance Remaining (Available vs Allocated): | \$ 0 |

Program Year 2026 ESG Budget Funding Recommendations

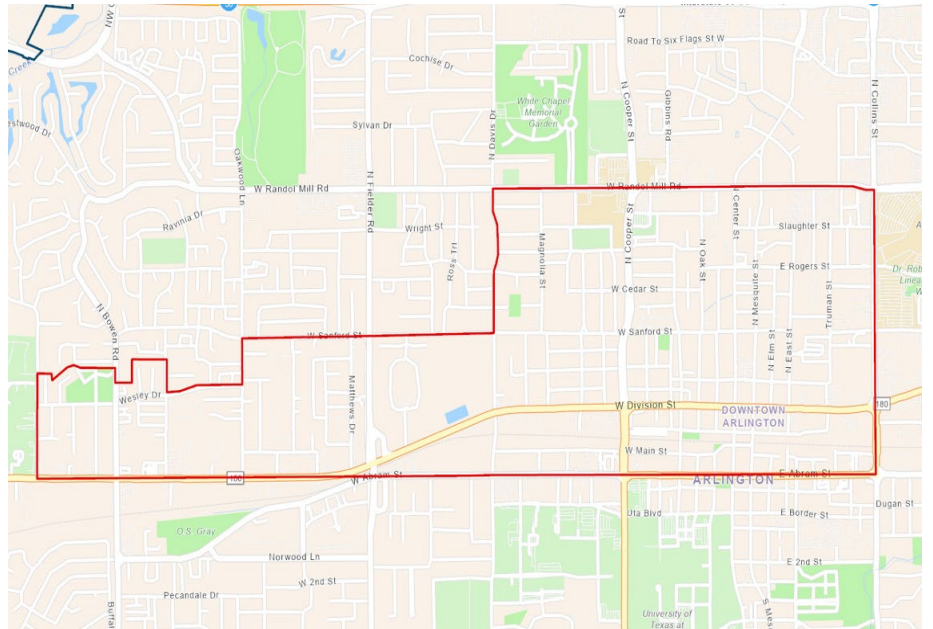
| <u>Administration & Planning</u> (Cap 7.5%) | <u>Funded Total Amount</u> |
|---|----------------------------|
| 1. City of Arlington — Grant General Administration | \$ 20,413 |
| Subtotal for Administration & Planning: | \$ 20,413 |
| <i>City Projects – Renewals</i> | |
| 2. Tarrant County – Homeless Management Information System (HMIS) | \$ 7,764 |
| Subtotal for City Projects – Renewals: | \$ 7,764 |
| <u>Subrecipient Requests – Shelter/Street Outreach</u> (Cap 60% \$163,305) | |
| 3. Center for Transforming Lives — Homelessness Prevention | \$ 34,119 |
| 4. DRC Solutions — Street Outreach | \$ 79,893 |
| 5. SafeHaven of Tarrant County — Rapid Rehousing | \$ 20,675 |
| 6. SafeHaven of Tarrant County — Shelter Services | \$ 28,668 |
| 7. The Salvation Army — Rapid Rehousing | \$ 25,899 |
| 8. The Salvation Army — Shelter Services | \$ 54,744 |
| Subtotal for Subrecipient Requests: | \$ 243,998 |
| PY2026 ENTITLEMENT FUNDS: | \$ 272,175 |
| Reprogrammed from Prior Year: | \$ 0 |
| Total Funds Available: | \$ 272,175 |
| Total Requests: | \$ 272,175 |
| Balance Remaining (Available vs Allocated): | \$ 0 |

Target Areas: Central Arlington Neighborhood Revitalization Strategy Area (NRSA)

Boundary:

- Randol Mill/Sanford (north)
- Collins (east)
- Abram (south)
- Crowley (west)

- 16,035 population
- 31% poverty
- 78% low-moderate income

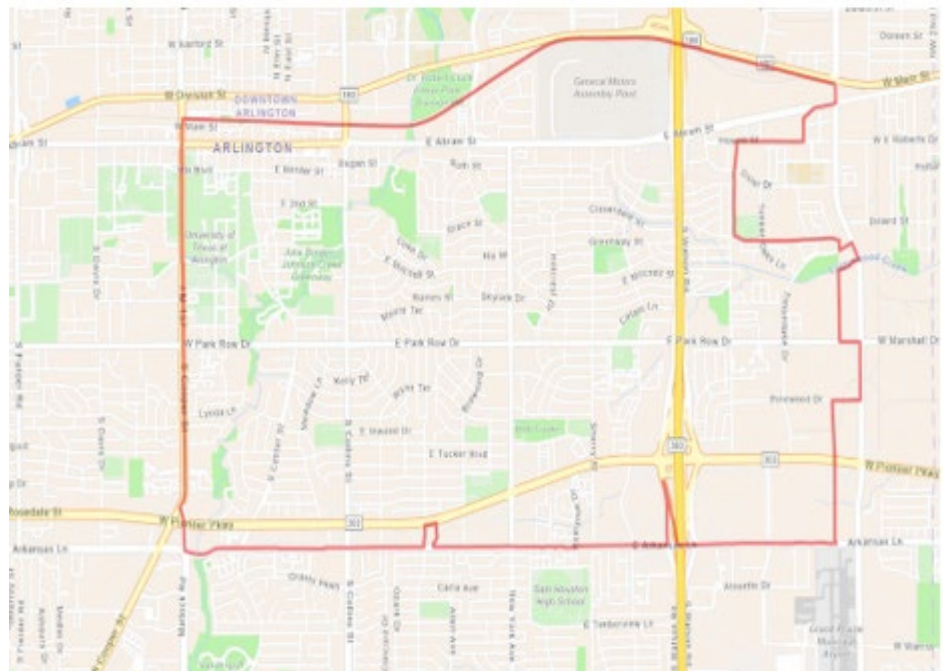


Target Areas: East Arlington (76010)

Boundary:

- Division (north)
- Great SW Parkway (east)
- Arkansas (south)
- Cooper (west)

- 55,942 population
- 30% poverty
- 76% low-moderate income



6. Summary of Citizen Participation Process

A notice informing the public of the Action Plan was published in the Star-Telegram on Wednesday, March 11, 2026. The notice announced a 30-day public comment period from March 12th through April 10th.

The City will host two hybrid public hearings during the 30-day comment period to obtain additional input on the Program Year 2026 Action Plan:

- **March 19th – 12:00 p.m. CST** Please call 469-375-9689 or 833-268-8354 (Toll-free) and enter Conference ID: 758 438 513 # [or click here](#) to join the virtual public hearing.
- **March 31st – 12:00 p.m. CST** Please call 469-375-9689 or 833-268-8354 (Toll-free) and enter Conference ID: 617 658 352# or [click here to](#) join the virtual public hearing.

The location of the hearings will take place at the address listed below for in person attendance:

Arlington City Hall
3rd Floor, Arlington Conference Rooms A & B
101 West Abram Street
Arlington, TX 76010

The draft plan is open for public comment for 30 days from March 12 to April 10, 2026, and can be mailed or emailed upon request by contacting grantsmanagement@arlingtontx.gov or by calling 817-459-6258. Submit written comments and questions regarding the plans to grantsmanagement@arlingtontx.gov.

Written comments may also be submitted by mail to:

City of Arlington
Grants Management
P.O. Box 90231, MS 01-0330
Arlington, TX 76010

The Action Plan Summary is available through the City website at www.arlingtontx.gov and by going to the Action Plans section on the Planning and Reporting tab at the Grants Management webpage.

HYBRID Public Hearings for the PY2026 Action Plan

Public Hearing #1, March 19, 2026 at City Hall with Microsoft Teams online option

Arlington City Hall,
3rd Floor Arlington Conf. Room A & B
101 West Abram St.
Arlington, TX 76004

Attendees (In person)

Troy Williams, COA Community Development Director

There were no organizations or other public participants online.

Grants Management Staff attendance:

1. Richard Pine, City
2. Krystal Almaraz, City
3. Catherine Donaldson, City
4. Haider Akram, City
5. Shana Washington, City
6. Sarah Kanema, City

In accordance with HUD's public participation requirements under 24 CFR 91, a public hearing was held on Thursday, March 19, 2026, to present the PY2026 Action Plan and receive public comments. Richard Pine, Grants Program Supervisor, provided an overview of estimated CDBG, HOME, and ESG funding levels; summaries of all public service, housing, and homelessness-related applications submitted by participating organizations; and total application amounts compared with projected federal allocations, noting that requests exceed anticipated funding. He further indicated that final funding levels will be adjusted upon HUD's issuance of official PY2026 allocation amounts. A tentative schedule for City Council consideration and submission to HUD was also reviewed, with final dates contingent on HUD's release of confirmed figures.

Public Comment Summary

During the presentation, participants were afforded the opportunity to provide public comments. No comments were made during the meeting.

Attendees were reminded that the public comment period remains open for the required 30 days, through April 10. They were encouraged to review the draft Executive Summary on the Grants Public Notice webpage on the City of Arlington's website (www.arlingtontx.gov) and were advised of the methods available for submitting written comments or feedback.

There were no public comments received during the public comment period.

HYBRID Public Hearings for the PY2026 Action Plan

Public Hearing #2, March 31, 2026 at City Hall with Microsoft Teams online option

Arlington City Hall,
3rd Floor Arlington Conf. Room A & B
101 West Abram St.
Arlington, TX 76004

Attendees (In person)

Troy Williams, COA Community Development Director

There were no organizations or other public participants online.

Grants Management Staff attendance:

2. Richard Pine, City
3. Krystal Almaraz, City
4. Catherine Donaldson, City

A second public hearing in accordance with HUD's public participation requirements under 24 CFR 91, was held on Tuesday, March 31, 2026, to present the PY2026 Action Plan and receive public comments. Information was provided with an overview of estimated CDBG, HOME, and ESG funding levels; summaries of all public service, housing, and homelessness-related applications submitted by participating organizations; and total application amounts compared with projected federal allocations, noting that requests exceed anticipated funding. He further indicated that final funding levels will be adjusted upon HUD's issuance of official PY2026 allocation amounts. A tentative schedule for City Council consideration and submission to HUD was also reviewed, with final dates contingent on HUD's release of confirmed figures.

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There were no public comments received during the public comment period.