

City of Arlington PY 23 Consolidated Annual Performance and Evaluation Report (CAPER)

Community Development Block Grant (CDBG)

Emergency Solutions Grant (ESG)

Home Investment Partnerships Grant (HOME)



A decorative graphic at the top of the slide features a series of stylized human silhouettes in various poses, holding hands to form a continuous, wavy line that arches over the title. The silhouettes are dark and set against a light, gradient background.

Grants Management

Using federal funds from HUD, Grants Management establishes community partnerships and provides oversight of funding for homeless assistance, housing rehabilitation & purchases, public service programming, and the creation of new housing developments. This collaborative outreach effort ensures equitable and essential services are provided throughout the City of Arlington. Funds are used to improve quality of life and create economic opportunities for citizens. In addition to providing resources for neighborhood improvement programs and activities, federal funds are invested annually in Arlington's neighborhoods for housing preservation and development, neighborhood revitalization, public services, and capital improvements. Being open, responsive, and invested in new approaches, Grants Management strives to meet the needs of Arlington citizens and to improve their quality of life.

Financial summary

Performance Highlights

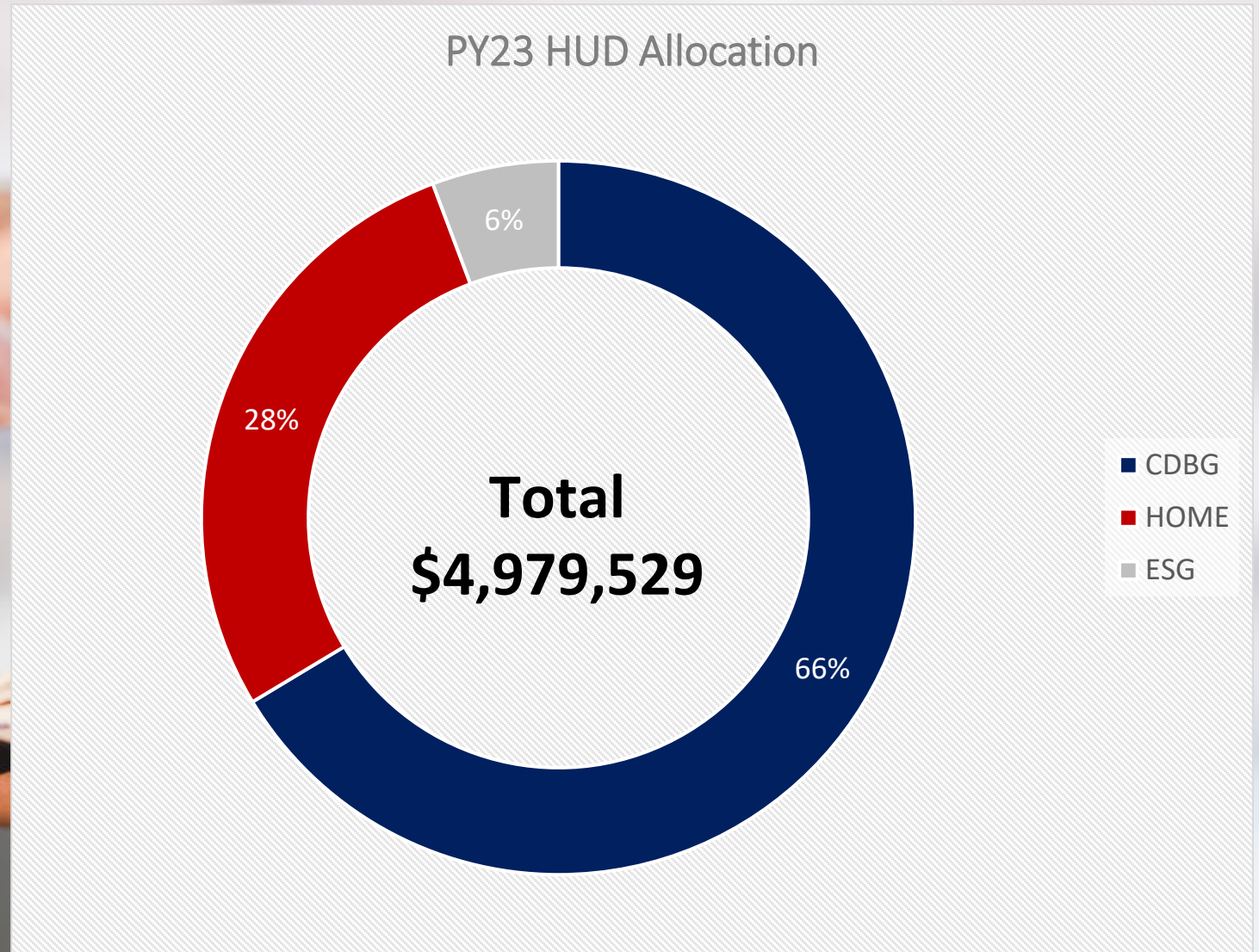
- Affordable Housing
- Homeless Services
- Special Needs Services
- Community Development
- NRSA

Timeline

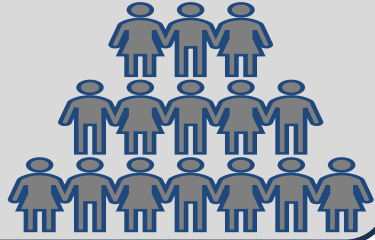
CAPER Performance Overview

Financial Summary Highlights

CDBG	\$3,305,262
HOME	\$1,389,198
ESG	\$285,069



26,566
people served



Accomplishments: Highlights from PY23

- ✓ 5 new housing constructed
- ✓ 24 households rehabilitated
- ✓ 61 households served with rental assistance



- ✓ 1,667 homeless sheltered
- ✓ 77 individuals rapidly rehoused
- ✓ 6,676 persons served with food pantry services



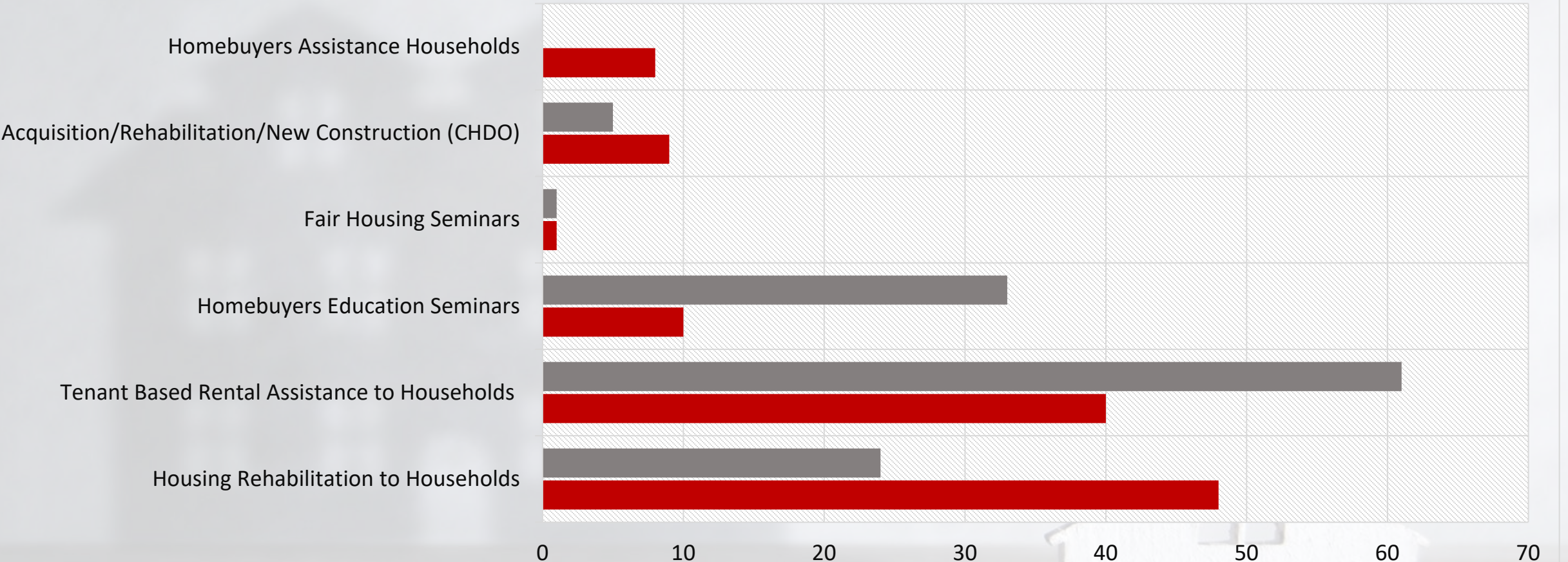
- ✓ Over 9,000 youths served with mentoring, tutoring, health and life skills trainings.



- ✓ 3,563 meals provided to seniors and persons with disabilities
- ✓ 307 seniors served with health and wellness and food distribution programs
- ✓ 100 persons with disabilities served with daily habitation services

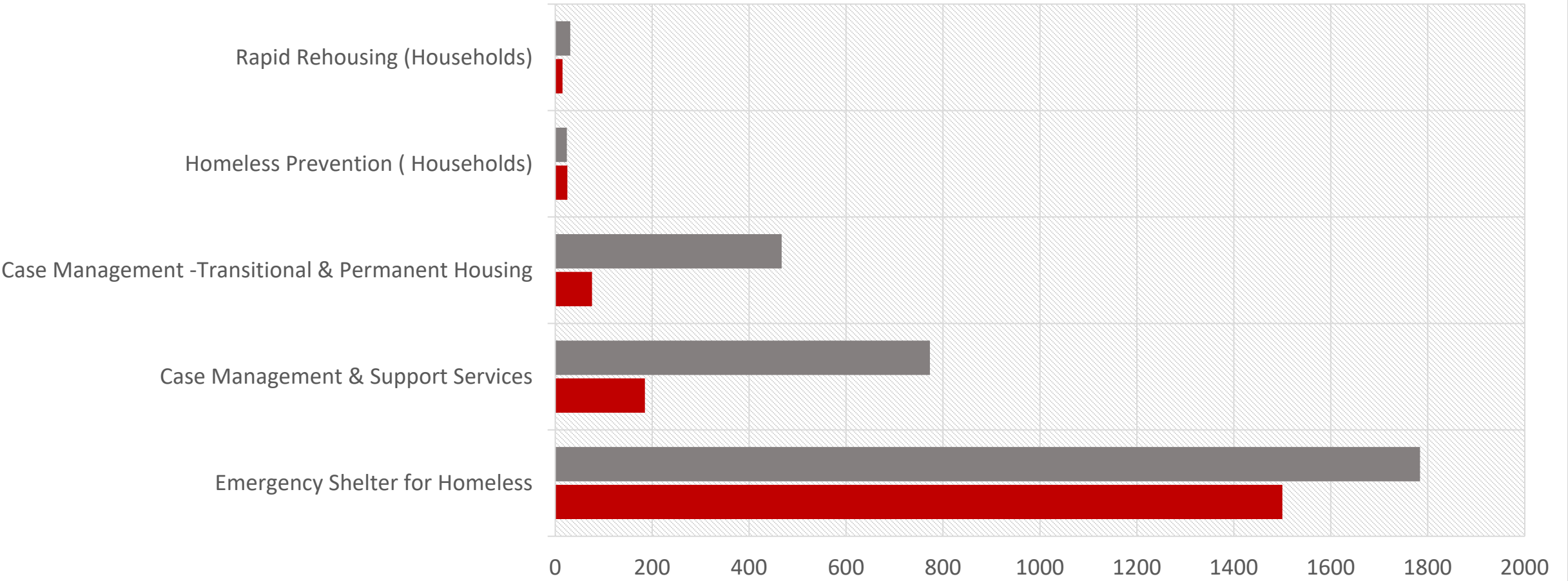


Affordable Housing



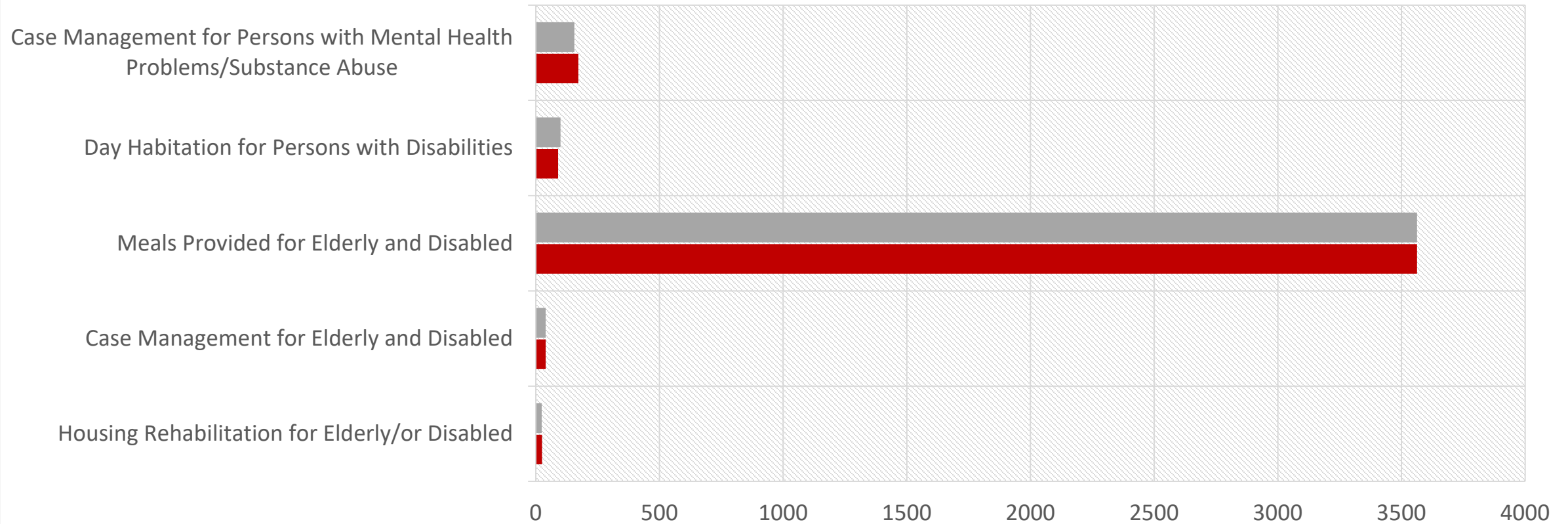
	Housing Rehabilitation to Households	Tenant Based Rental Assistance to Households	Homebuyers Education Seminars	Fair Housing Seminars	Acquisition/Rehabilitation/New Construction (CHDO)	Homebuyers Assistance Households
Actual	24	61	33	1	5	0
Target	48	40	10	1	9	8

Homeless Services



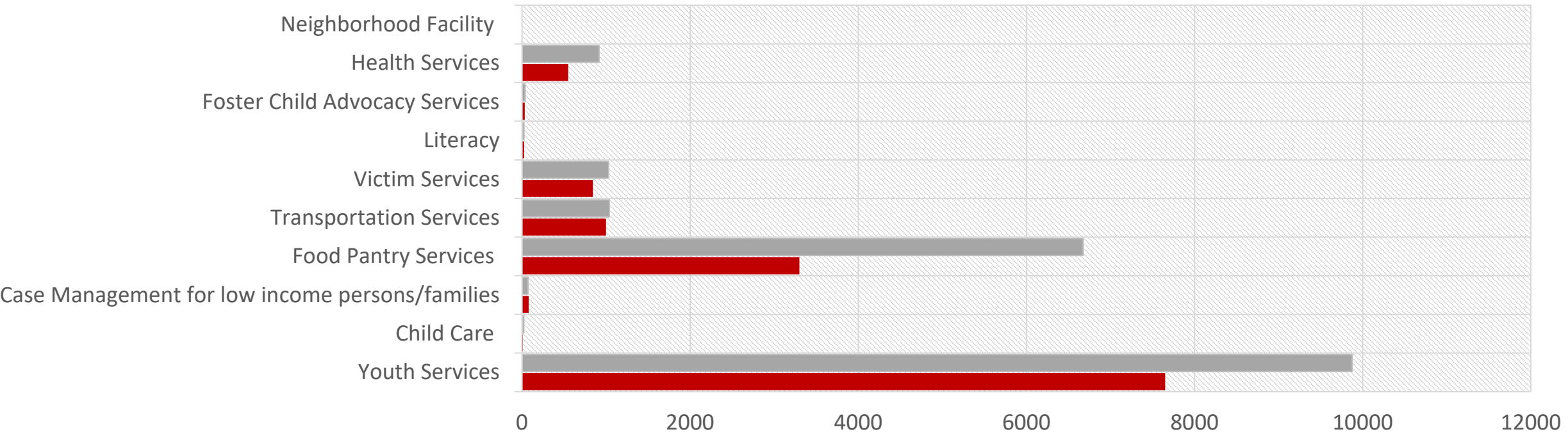
	Emergency Shelter for Homeless	Case Management & Support Services	Case Management - Transitional & Permanent Housing	Homeless Prevention (Households)	Rapid Rehousing (Households)
Actual	1784	773	467	24	31
Target	1500	185	76	25	15

Special Needs Services



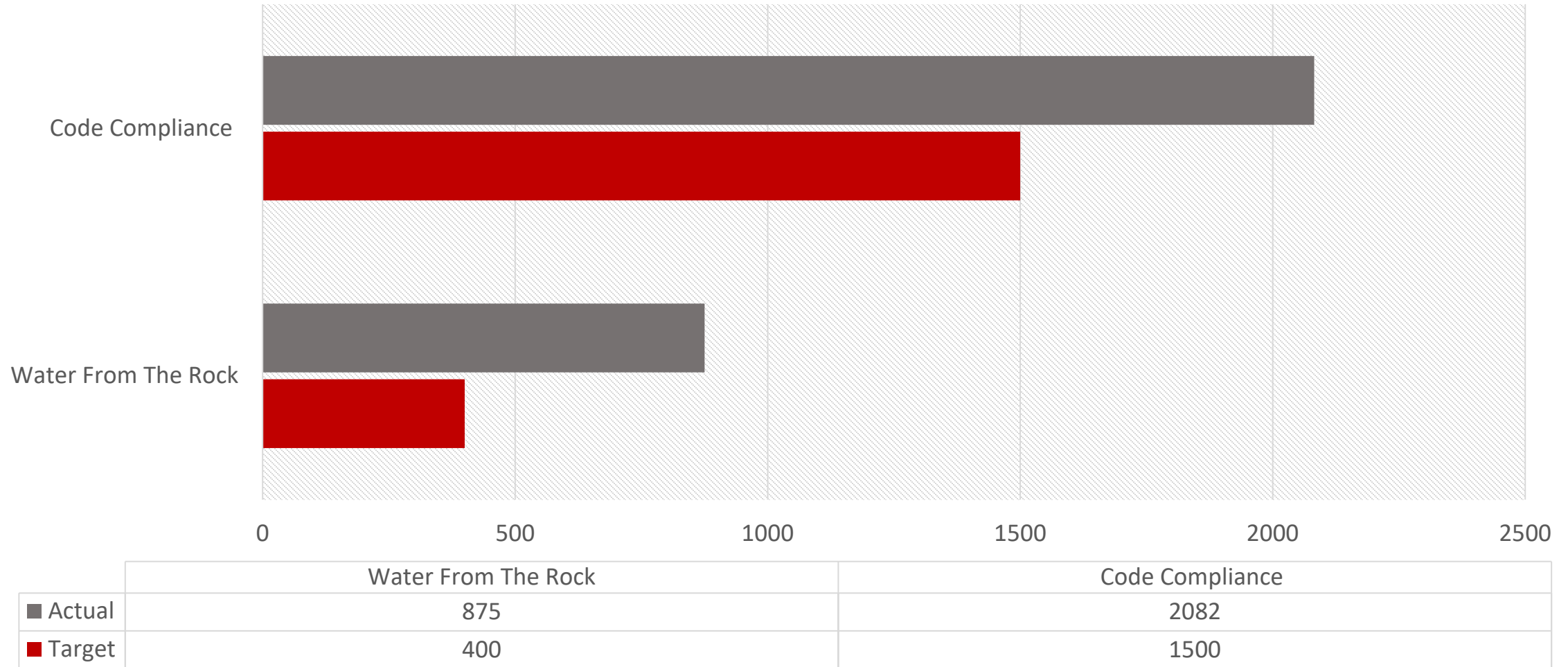
	Housing Rehabilitation for Elderly/or Disabled	Case Management for Elderly and Disabled	Meals Provided for Elderly and Disabled	Day Habitation for Persons with Disabilities	Case Management for Persons with Mental Health Problems/Substance Abuse
■ Actual	24	40	3563	100	156
■ Target	25	40	3563	90	172

Community Development



	Youth Services	Child Care	Case Management for low income persons/families	Food Pantry Services	Transportation Services	Victim Services	Literacy	Foster Child Advocacy Services	Health Services	Neighborhood Facility
Actual	9875	22	72	6676	1039	1031	23	38	917	0
Target	7650	10	80	3300	1000	844	25	32	550	2

Central Arlington Neighborhood Revitalization Strategy Area (NRSA)



Reprogramming of Funds



TYPE	GRANT DESCRIPTION	REPROGRAM AMOUNT	
		FROM	TO
CDBG	Recovery Resource Council	\$	1,950.00
	CTL - Child Care Subsidy	\$	5,395.00
	Water Dept	\$	250,000.00
	Neighborhood Infrastructure TBD	\$	94,818.00
	Asset Management (Arlington Human Services Center Rehabilitation)	\$	352,163.00
ESG	Salvation Army-RRH	\$	687.92
	Center For Transforming Lives	\$	4,412.94
	DRC Solutions	\$	1,478.53
	TBD	\$	6,579.36
Total		\$	358,742.39
			358,742.39

CAPER Timeline/Next Steps

Activity	Date
CAPER public notice in Star Telegram and City website	August 14
CAPER summary available for public comment	Aug. 16– Aug. 30
Hybrid Public Hearing	August 22
Council Action on CAPER	September 17
Submission to HUD	September 28



Questions and Discussion

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