

CITY OF ARLINGTON, TEXAS

Fiscal Year Ending September 30, 2017

Texas Comptroller's Annual Hotel Occupancy Tax (HOT) Report

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|---|--|
| Municipality Name | City of Arlington |
| Report year (most recent completed fiscal year) | FY 2016-17 |
| Contact Name | Kathleen Depweg |
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Municipality's HOT information

| | |
|------------------------------------|--------------|
| Rate (%) | 7% |
| Amount of annual revenue collected | \$ 8,991,541 |

Amounts (\$) allocated for non-population bracketed beneficiaries of revenue

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|--|--------------|
| Convention or information centers | \$ 3,672,739 |
| Registrating convention delegates | \$ - |
| Advertising to attract tourists | \$ 4,349,305 |
| The promotion and improvement of the arts | \$ 650,910 |
| Historical restoration and preservation projects | \$ 30,000 |
| Signage directing the public to sights and attractions | \$ 288,587 |

Percent of total (%) for non-population bracketed beneficiaries of revenue

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|--|--------|
| Convention or information centers | 40.85% |
| Registrating convention delegates | 0.00% |
| Advertising to attract tourists | 48.37% |
| The promotion and improvement of the arts | 7.24% |
| Historical restoration and preservation projects | 0.33% |
| Signage directing the public to sights and attractions | 3.21% |

Municipality's sports and community venue tax information

| | |
|------------------------------------|--------------|
| Rate (%) | 2.00% |
| Amount of annual revenue collected | \$ 2,568,974 |

End of Worksheet