



Staff Report

Annual Requirements Contract for Fill Materials, Processed Cushion Sand and Washed Concrete Sand, Project 23-0130

City Council Meeting Date: 04-11-2023 | Action Being Considered: Minute Order

RECOMMENDATION

Authorize the City Manager or his designee to execute annual requirements contract for the purchase of fill materials, processed cushion sand, and washed concrete sand with Lone Star Trucking and Excavation, LLC, of Fort Worth, Texas, in the estimated amount of \$546,500. Lone Star Trucking and Excavation, LLC, is a MWBE firm.

PRIOR BOARD OR COUNCIL ACTION

None.

ANALYSIS

This contract provides fill material and processed cushion sand and washed concrete sand for new construction projects, repair projects and for maintenance of various athletic fields throughout the City. The contract includes brick sand, topsoil, rock, clay, and gravel. The contract also includes processed cushion sand and washed concrete sand used for construction and repair of water and sewer lines throughout the City. The fill material will be used by various departments and purchased on an as-needed basis.

Bid closed:	March 16, 2022 @ 2:00 p.m.
Vendors notified through IonWave:	607
MWBE Vendors notified through IonWave:	2
Vendors who viewed bid:	4
MWBE Vendors who viewed bid:	2
Vendors responding to bid request:	3
MWBE Vendors responding to bid request:	2
Procurement Method:	Lowest Responsible, Responsive Bidder
Original contract term:	One year/ two, one-year renewals
Current term:	June 1, 2023 – May 31, 2024

VENDOR	MWBE	TOTAL
Lone Star Trucking and Excavation, LLC	Yes; HI	\$549,500
*Silver Creek Materials	No	\$537,137.50
Earth Haulers, Inc.	Yes	\$618,235

*Silver Creek Materials did not bid on all line items and was deemed non-responsive due to not listing any MWBE Participation.

Name of Prime Vendor	Lone Star Trucking and Excavation, LLC
Total Contract Value	\$549,500
Prime Vendor's M/WBE Status	HI
Dollar Amount of Prime Vendor's Self-Performance	\$549,500
Percentage Amount of Prime Vendor's Self-Performance	100%
Total MWBE Participation	\$549,500 (100%)

Office of Business Diversity (OBD) placed a 23.40% Contract Specific Goal for this project. Lone Star Trucking and Excavation, LLC, will be exceeding the goal as an MWBE Prime, meeting the City's MWBE Policy.

FINANCIAL IMPACT

Lone Star Trucking and Excavation, LLC, returned the lowest responsive bid for an estimated amount of \$549,500. The contract term is for one year and will be reviewed annually to determine subsequent renewal terms. The projected financial impact for this contract term is as follows:

<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>
\$183,166	\$366,334	\$0

Funds are budgeted in the Maintenance of Water Mains Account No. CC630101-SC0616 and subject to FY2024 budget approval.

ADDITIONAL INFORMATION

Attached:	None
Under Separate Cover:	None
Available in the Purchasing Division:	Bid file
Form 1295:	Yes
MWBE:	Yes; HI

STAFF CONTACT(S)

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