

BID TABULATION REPORT

2022 CONCRETE PANEL AND SIDEWALK REPLACEMENT PROJECT PROJECT No. PWSM22001

BID OPENED: Tuesday, January 25, 2022 2:00 PM

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MOBILIZATION & BONDS											
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
101	Mobilization & Bonds	1	LS	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	NON RESPONSIVE	
SUBTOTAL MOBILIZATION & BONDS:				\$	150,000.00	\$	150,000.00	\$	150,000.00	\$	-
SALES TAX FUNDED IMPROVEMENTS											
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
201	Remove and Replace Concrete Pavement	42,000	SY	\$ 84.00	\$ 3,528,000.00	\$ 84.45	\$ 3,546,900.00	\$ 116.25	\$ 4,882,500.00	NON RESPONSIVE	
202	Additional Cost for 8-in High Early Strength Concrete Paving	1,000	SY	\$ 30.00	\$ 30,000.00	\$ 90.00	\$ 90,000.00	\$ 14.00	\$ 14,000.00		
203	Remove and Replace 5-in Residential Drive Approach	4,000	SY	\$ 79.00	\$ 316,000.00	\$ 75.00	\$ 300,000.00	\$ 80.00	\$ 320,000.00		
204	Remove and Replace 6-in Commercial Drive Approach	1,000	SY	\$ 75.00	\$ 75,000.00	\$ 85.00	\$ 85,000.00	\$ 86.00	\$ 86,000.00		
205	Remove and Replace 6-in Concrete Curb and Gutter	1,500	LF	\$ 45.00	\$ 67,500.00	\$ 60.00	\$ 90,000.00	\$ 59.00	\$ 88,500.00		
206	Remove and Replace 8-in Concrete Curb and Gutter	1,000	LF	\$ 48.00	\$ 48,000.00	\$ 65.00	\$ 65,000.00	\$ 61.00	\$ 61,000.00		
207	Remove and Replace 6-in Concrete Valley Gutter	150	SY	\$ 95.00	\$ 14,250.00	\$ 400.00	\$ 60,000.00	\$ 123.00	\$ 18,450.00		
208	Remove and Replace 8-in Concrete Valley Gutter	150	SY	\$ 105.00	\$ 15,750.00	\$ 450.00	\$ 67,500.00	\$ 125.00	\$ 18,750.00		
209	Furnish and Install Curb Drain (R3262 Neenah Foundry or equiv.)	25	EA	\$ 95.00	\$ 2,375.00	\$ 3,500.00	\$ 87,500.00	\$ 750.00	\$ 18,750.00		
210	Adjust Existing Manholes to Final Grade	0	EA	\$ 300.00	\$ -	\$ 3,000.00	\$ -	\$ 750.00	\$ -		
211	Furnish and Install Grass Sodding	3,000	SY	\$ 7.00	\$ 21,000.00	\$ 15.00	\$ 45,000.00	\$ 10.00	\$ 30,000.00		
212	Construction Contingency - Sales Tax Funded Items	1	LS	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00	\$ 250,000.00		
213	Remove and Replace Existing 6-in Asphalt Type D	250	TN	\$ 135.00	\$ 33,750.00	\$ 150.00	\$ 37,500.00	\$ 320.00	\$ 80,000.00		
214	Remove and Replace Exposed Aggregate Concrete	250	SY	\$ 80.00	\$ 20,000.00	\$ 125.00	\$ 31,250.00	\$ 85.00	\$ 21,250.00		
215	Deleted per Addendum No. 1	-	-	-	-	-	-	-	-		
216	Remove and Replace 4-in Reinforced Concrete Sidewalks	3,000	SY	\$ 59.00	\$ 177,000.00	\$ 65.00	\$ 195,000.00	\$ 65.00	\$ 195,000.00		
SUBTOTAL SALES TAX FUNDED IMPROVEMENTS:				\$	4,598,625.00	\$	4,950,650.00	\$	6,084,200.00		
GENERAL FUNDED IMPROVEMENTS											
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
301	Furnish and Install Retaining Wall (8-in to 24-in)	40	CY	\$ 1,500.00	\$ 60,000.00	\$ 1,000.00	\$ 40,000.00	\$ 1,050.00	\$ 42,000.00	NON RESPONSIVE	
302	Remove and Replace Retaining Wall (8-in to 24-in)	40	CY	\$ 1,600.00	\$ 64,000.00	\$ 1,200.00	\$ 48,000.00	\$ 1,200.00	\$ 48,000.00		
303	Furnish and Install ADA Ramp (TxDOT PED-18)	20	EA	\$ 2,000.00	\$ 40,000.00	\$ 2,200.00	\$ 44,000.00	\$ 1,950.00	\$ 39,000.00		
304	Deleted per Addendum No. 1	-	-	-	-	-	-	-	-		
SUBTOTAL GENERAL FUNDED IMPROVEMENTS:				\$	164,000.00	\$	132,000.00	\$	129,000.00		

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BOND FUNDED IMPROVEMENTS											
ITEM	DESCRIPTION	QTY	UNITS	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST	UNIT PRICE	TOTAL COST
401	Remove and Replace ADA Ramp (TxDOT PED-18)	40	EA	\$ 2,100.00	\$ 84,000.00	\$ 2,500.00	\$ 100,000.00	\$ 2,100.00	\$ 84,000.00	NON RESPONSIVE	
402	Furnish and Install 4-in Reinforced Concrete Sidewalks	2500	SY	\$ 54.00	\$ 135,000.00	\$ 60.00	\$ 150,000.00	\$ 58.00	\$ 145,000.00		
SUBTOTAL BOND FUNDED IMPROVEMENTS:				\$ 219,000.00		\$ 250,000.00		\$ 229,000.00			
TOTALS											
SUBTOTAL MOBILIZATION & BONDS:				\$ 150,000.00		\$ 150,000.00		\$ 150,000.00		NON RESPONSIVE	
SUBTOTAL SALES TAX FUNDED IMPROVEMENTS:				\$ 4,598,625.00		\$ 4,950,650.00		\$ 6,084,200.00			
SUBTOTAL GENERAL FUNDED IMPROVEMENTS:				\$ 164,000.00		\$ 132,000.00		\$ 129,000.00			
SUBTOTAL BOND FUNDED IMPROVEMENTS:				\$ 219,000.00		\$ 250,000.00		\$ 229,000.00			
TOTAL BASE BID AMOUNT				\$ 5,131,625.00		\$ 5,482,650.00		\$ 6,592,200.00			