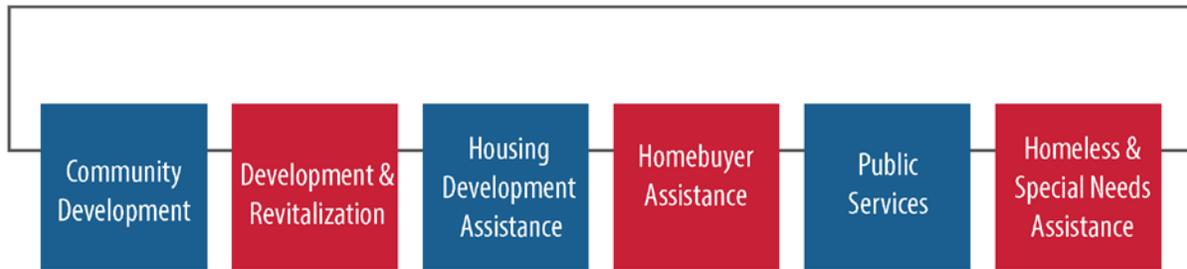


City of Arlington Program Year 2017 - 2018 Action Plan

*Community Development Block Grant (CDBG)
Home Investment Partnerships Program (HOME)
Emergency Solutions Grant (ESG)*



Annual Action Plan
2017



Annual Action Plan
2017

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Program Year 2017 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2017 and ends June 30, 2018. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.

The Action Plan describes the use of funds for the third year of the 2015-2019 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, and regional planning groups. An overview of the Program Year 2017 budget is in the table below. A summary of the Program Year 2017 Annual Action Plan goals is in AP-20. The Program Year 2017 Action Plan Budget is in Attachment B.

The City opted to approve the Action Plan with the following contingency language: 1) If actual allocations exceed planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed at a later date with additional public input, and 2) If actual allocations are less than planned estimates, activity budgets will be proportionally decreased by the percent of the overall funding decrease. For example, if the City receives a one percent reduction in funding, each of the activities would also receive a one percent reduction. The City will reprogram additional CDBG & ESG with the PY16 CAPER in September 2017.

2. Summarize the objectives and outcomes identified in the Plan

Projects and activities are focused in two low-income target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Target Area. A map of these target areas can

be found in Attachment F. Other activities will be provided city-wide to serve citizens that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, rapid rehousing for the homeless, neighborhood infrastructure improvements, NRSA code compliance, and access to job training and educational services. The funds budgeted in the PY2017 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are included in Attachment B.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year (PY15) include:

- Public services provided for over 12,772 citizens;
- Transportation services for over 655 low-income persons seeking access to employment and educational opportunities;
- Homeless services for over 1,937 individuals;
- Five new affordable housing units were completed and sold to eligible homebuyers;
- Down payment and closing costs assistance provided to 17 low-income, first-time homebuyers;
- Housing rehabilitation for 72 low- to moderate-income homeowners.
- Temporary rental assistance was provided to 55 households;
- Over 3,020 free tax returns were prepared by partner organizations for low-income, working Arlington residents resulting in total tax refunds of \$5,521,154. Overall, in PY2015 the City met or exceeded 29 of 30 annual program goals and made significant progress toward meeting the remaining objectives in the 2015-2019 Consolidated Plan. The activity behind schedule in PY2015 was the Homebuyer's Assistance Program. The Homebuyer's Assistance Program was below the projected goal due to a seller's market with low inventory and multiple bidders including investors as well as homebuyers.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

A notice informing the public of the Action Plan was widely distribute to community organizations and published on the City's website on March 8, 2017. The notice announced a 30-day public comment period from March 9 through April 10. A public hearing was conducted during this time period at Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Avenue, Arlington, TX 76010 on March 23rd at 6 p.m. A second public hearing was held at the Arlington Human Services Center, Conference Room A, 401 Sanford Street Arlington, TX 76010 on April 4th at 6 p.m.

The proposed Action Plan was made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary was available through the City website, the City Secretary's Office, and at public libraries. A copy of the plan was available to residents and organizations upon request. Written comments were submitted to GrantsManagement@arlingtontx.gov by mail to the City of Arlington, Grants Management, MS 01-0330, P.O. Box 90231, Arlington, TX 76004-3231.

5. Summary of public comments

Public Hearing #1: March 23, 2017 at Hugh Smith Recreation Center; 6:00 p.m.

Attendees included Steve and Tracy Brooks from Advocates for Special People. Both expressed support for the draft Action Plan budget and support for continued funding of the services provided by their organization.

Public Hearing #2: April 4, 2017 at Arlington Human Services Center; 6:00 p.m.

Attendees included the following organizations and individuals:

1. Arlington Charities – Ann Scarr, Audrey Koepp, Deborah Coppola, George Morey, and Michael Stumbaugh
2. Arlington Urban Ministries – Amanda Kuyawa, Elizabeth Brown, and Jennifer Weber
3. Boys and Girls Club – Jennifer Swofford
4. Catholic Charities – Scott Hurbough
5. Center for Transforming Lives – Bernadine Carter-Herrons, Christie Aguion, Cynthia Williams, Kim Clarke, Kim Dunaway, Lisa Matyiku
6. City of Arlington Judge's Office – Carlin Caliman
7. Girls Inc. – Connie Winkle
8. SafeHaven – Sheri Campbell-Husband, Nichole Henry

See attached summary of the meeting discussion.

Written Public Comments:

1. Letters of support for ESG funding for Arlington Urban Ministries was received from Amy Cearnal, AUM Board Member Don Henderson, Toy Wooley, AUM Board Member and Volunteer Gerald and Janis Saxon, AUM Volunteers Hannah Goolsby, AUM Volunteer Christopher Olson, CPA, AUM Board Member and Volunteer
2. Letter of support for CDBG and ESG funding for Center for Transforming Lives three core programs was received by Christie Guion, Center for Transforming Lives Board Member
3. Letter of support for CDBG funding for City of Arlington JCM Diversion Program was received by Stewart Milner, Chief Judge, Arlington Municipal Court
4. Letter of support for more HOME funding for new housing construction and less for Tenant Based Rental Assistance from Charlie Price, President of the Development Corporation of Tarrant County (DCTC)

More detail can be found in Attachment A.

6. Summary of comments or views not accepted and the reasons for not accepting them

There were no views or comments that were not accepted during the public participation process.

7. Summary

The Program Year 2017 Action Plan describes the use of funds for the third year of the 2015-2019 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ARLINGTON	
CDBG Administrator	ARLINGTON	COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
HOPWA Administrator		
HOME Administrator	ARLINGTON	COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
ESG Administrator	ARLINGTON	COMMUNITY DEVELOPMENT AND PLANNING DEPARTMENT
HOPWA-C Administrator		

Table 1 – Responsible Agencies

Narrative (optional)

N/A

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The section outlines the various ways the City of Arlington consulted social service organizations, community partners and other units of government to obtain information for the 2017 Action Plan. This section also details ongoing coordination which the City is involved with and provides support to encourage connection and information sharing between service providers and government agencies.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Through the use of CDBG Administration funding, the City of Arlington supports the United Way Arlington (UWA) and its efforts to serve as the City's human services planning and coordinating body. UWA assists in the assessment of community needs and researches solutions to priority human service issues with the assistance of community leaders and subject matter experts. UWA regularly connects service providers through the Arlington Resource Sharing Group (ARSG), a monthly networking meeting for non-profits and government agencies who serve low and moderate-income Arlington residents. The ARSG meetings provide speakers and discussion panels on issues such as Homelessness, Youth Issues, Financial Stability, Fair Housing, Homeownership, Aging and Elderly special needs and Workforce Resources. City of Arlington Grants Management Staff and partner organizations also participate in Continuum of Care Monthly Meetings, the Arlington Financial Stability Task Force Meetings, City of Fort Worth Advisory Commission on Ending Homelessness, Mental Health Connection, the Tarrant County Alliance for Economic Independence, and the Arlington Aging Well Task Force, among other networking and coordinating groups.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Management staff at the City of Arlington regularly attend Continuum of Care monthly meetings and bring back information to share with other City staff and partners. The City also participates in the Central Assessment system for referrals and prioritization of chronically homeless individuals, families with children and other priority groups in need of housing resources and services, as well as coordination with the Arlington Housing Authority for services to a range of homeless and chronically homeless individuals, families and children. The City also coordinates with the CoC on the Zero: 2016, a national campaign effort to coordinate and connect veterans to housing and services to end veteran and chronic homelessness in the next two years. The Continuum of Care periodically hosts joint meetings in Arlington to coordinate responses to the specific needs of homeless individuals and families in and around the city limits. The City of Arlington is an active participant in Continuum of Care activities, public

hearings, training sessions, monthly meetings, the annual point in time count, and strategic plan development. Joint meetings are held regularly with City of Fort Worth, Tarrant County, City of Arlington and CoC partner organizations to ensure that policies and procedures for homeless services are consistent across jurisdictions and that the needs of homeless persons are met through a well-coordinated approach to funding and services. Particular attention is paid to addressing the needs of chronically homeless, families with children, veterans, unaccompanied youth, and persons at risk of homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City disseminates CoC policies and performance goals to providers receiving ESG funding, and requires HMIS participation for ESG subrecipients, except for the Domestic Violence Shelter, which uses a comparable data base. The CoC is consulted during the planning process, RFP development, and public comment period regarding the allocation of ESG funds to homeless providers. ESG performance standards and HMIS policies and procedures are jointly developed by local jurisdictions and the CoC.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ARLINGTON HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing Grantee Department
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Review of the Arlington Housing Authority FY2016 Administrative Plan as well as program implementation. AHA is a regular participant at the Arlington Resource Sharing Group, led by United Way. Through an interlocal agreement with the City of Arlington, the Housing Authority is part of the City's Community Development and Planning Department and operates programs funded by CDBG and HOME, including Housing Rehabilitation and Tenant Based Rental Assistance. The Housing Authority is regularly consulted to obtain feedback on the needs of beneficiaries of these programs.
2	Agency/Group/Organization	Arlington Life Shelter
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington Life Shelter (ALS) is a regular participant in the Tarrant County Continuum of Care and the Arlington Resource Sharing Group, led by United Way. ALS participated in a discussion on homelessness at the ARSG meeting on February 1, 2017. ALS provided information on the homeless population characteristics, gaps and barriers. Arlington Life Shelter submitted a grant application for the PY2017 Action Plan Cycle. In this application, they provided data documenting homeless needs within the city.
3	Agency/Group/Organization	ADVOCATES FOR SPECIAL PEOPLE
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Advocates for Special People submitted a grant application for the PY2017 Action Plan Cycle. In this application, they provided data documenting the needs of mentally disabled adults in the City of Arlington. In addition, representatives of Advocates for Special People attended and provided input at the Public #1 on March 23, 2017.
4	Agency/Group/Organization	AIDS Outreach Center
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	AIDS Outreach submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of potential and HIV-positive residents in the City of Arlington.
5	Agency/Group/Organization	BIG BROTHERS BIG SISTERS
	Agency/Group/Organization Type	Services-Children Services-Education

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Big Brothers Big Sisters (BBBS) submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of at-risk youth needing mentoring in the City of Arlington.
6	Agency/Group/Organization	Boys and Girls Clubs of Arlington
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Public Housing Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Boys and Girls Club submitted a grant application for the PY2017 Action Plan cycle. In this application they provided data documenting the needs of low-income students and their families in the City of Arlington. The agency attended and provided input at the #2 Public Hearing on the PY17 Action Plan.
7	Agency/Group/Organization	Arlington Urban Ministries
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Arlington Urban Ministries (AUM) submitted a grant application for the PY17 Action Plan Cycle. In this application, they provided documentation documenting the needs of homeless individuals by providing homeless prevention services. AUM's grant application provided data on the number calls per day from 211 for urgent rental assistance. AUM attended the #2 public hearing on April 4, 2017 and submitted six letters of support for funding in the PY17 Action Plan. AUM also provides input through the Arlington Resource Sharing Group and Tarrant County Homeless Coalition CoC meetings.
8	Agency/Group/Organization	ARLINGTON CHARITIES
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Arlington Charities submitted a grant application for the PY17 Action Plan Cycle. In this application, they provided documentation documenting the needs of many citizens in Arlington facing hunger, poverty, and homelessness. Arlington Charities grant application provided data on the number of individuals in Arlington living below the poverty level. Arlington Charities attended the #2 public hearing on April 4, 2017 and submitted a letter of support for CDBG funding in the PY17 Action Plan.
9	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Services-Employment Regional organization Transportation

	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Economic Development Anti-poverty Strategy Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Catholic Charities submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of low-income and homeless families utilizing the Ride2Work program for transportation to and from work. Representatives of Catholic Charities regularly attend the Arlington Resource Sharing Group meetings and work with City of Arlington staff on identifying long range transportation needs and solutions. Catholic Charities actively participates in the CoC roundtable. A representative from Catholic Charities attended the April 4, 2017 Public Hearing to express their support of the PY17 Action Plan.
10	Agency/Group/Organization	Center for Transforming Lives
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Center for Transforming Lives submitted a grant application for the PY2017 Action Plan cycle for childcare services, financial stability and Rapid Rehousing. In this application they provided data documenting the needs of homeless families and low-income families in need of childcare assistance to find work as well as financial stability. The Center for Transforming Lives is an active participant at the CoC Roundtable discussion as well as the Arlington Resource Sharing Group. Representatives from the Center for Transforming Lives were present at the April 4, 2017 Public Hearing on the PY2017 Action Plan. The agency also submitted written public comments in support of ESG and CDBG funding for its three core programs.

11	Agency/Group/Organization	City of Arlington Judge's Office
	Agency/Group/Organization Type	Services-Children Services-Education Other government - Local Grantee Department
	What section of the Plan was addressed by Consultation?	Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Arlington Judge's Office submitted a grant application for the PY2017 Action Plan cycle. In their application, the Juvenile Case Management (JCM) program provided statistical data on the number of students in AISD who are economically disadvantaged and experiencing discipline issues (e.g., school suspension or alternative education). Representatives from the Judge's Office attended the April 4, 2017 Public Hearing on the PY2017 Action Plan and submitted a letter of support.
12	Agency/Group/Organization	CASA OF TARRANT COUNTY
	Agency/Group/Organization Type	Services-Children Services - Victims Child Welfare Agency
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Anti-poverty Strategy Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CASA of Tarrant County submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of abused children who are working through protective custody in the courts.
13	Agency/Group/Organization	Dental Health Arlington
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education Health Agency
	What section of the Plan was addressed by Consultation?	Public services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Dental Health for Arlington submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of elementary aged children that have little or no access to ongoing dental care and education.
14	Agency/Group/Organization	DEVELOPMENT CORPORATION OF TARRANT COUNTY
	Agency/Group/Organization Type	Housing Services - Housing CHDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Development Corporation of Tarrant County submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided market data analysis of housing needs for the City of Arlington. Such needs include owner-rehabilitation, demolition and reconstruction of existing, substandard units within the NRSA. The Development Corporation of Tarrant County also provided a letter of support for more HOME funding for new housing construction and less for Tenant Based Rental Assistance.
15	Agency/Group/Organization	GIRLS INC. OF TARRANT COUNTY
	Agency/Group/Organization Type	Services-Children Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Girls Inc. submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of low and moderate income elementary aged girls with regards to education development support needs. A representative from Girls Inc. attended the April 4, 2017 Public Hearing to express support for the PY2017 Action Plan.

16	Agency/Group/Organization	H.O.P.E. Tutoring Center, Inc.
	Agency/Group/Organization Type	Services-Children Services-Education
	What section of the Plan was addressed by Consultation?	Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	H.O.P.E. Tutoring submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of low and moderate elementary aged girls with regards to education development support needs.
17	Agency/Group/Organization	MEALS ON WHEELS OF TARRANT COUNTY
	Agency/Group/Organization Type	Services-Elderly Persons Services-Health
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meals on Wheels submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of home-bound elderly Arlington residents with regards to their health and social interaction needs.
18	Agency/Group/Organization	Mission Metroplex, Inc.
	Agency/Group/Organization Type	Services-homeless Services-Health Transportation
	What section of the Plan was addressed by Consultation?	Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Mission Metroplex submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the transportation needs of low income and homeless persons in the City.
19	Agency/Group/Organization	Recovery Resource Council
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Public services

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Recovery Resource Council submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs for case management, counseling and services for persons with substance abuse issues.
20	Agency/Group/Organization	Safe Haven of Tarrant County
	Agency/Group/Organization Type	Housing Services - Housing Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Safe Haven submitted a grant application for the PY2017 Action Plan cycle for shelter services and Rapid Rehousing. In this application they provided data documenting the needs of victims of domestic violence and their families. A representative from Safe Haven attended the public hearing held on April 4, 2017 and provided input and submitted a written letter of support for the 2017 Action Plan.
21	Agency/Group/Organization	Sixty and Better, Inc.
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Senior Citizens Services submitted a grant application for the PY2017 Action Plan cycle. In this application they provided data documenting the needs of elderly Arlington residents with regards to their health, social interaction and transportation needs.
22	Agency/Group/Organization	The Salvation Army
	Agency/Group/Organization Type	Housing Services-homeless Services-Education

	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Salvation Army submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of homeless families in Arlington. The Salvation Army is a regular participant in the Tarrant County Continuum of Care and the Arlington Resource Sharing Group. On February 1, 2017, the agency participated in a discussion on homelessness.
23	Agency/Group/Organization	The Women's Center of Tarrant County, Inc.
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Women's Center submitted a grant application for the PY2017 Action Plan cycle. In this application, they provided data documenting the needs of low and moderate-income women regarding job training and employment.
24	Agency/Group/Organization	WATER FROM THE ROCK
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Water from the Rock submitted a grant application during the PY2017 Action Plan cycle. In the application, they provided data documenting the needs of adult literacy, job-readiness programs and support services for low to moderate income individuals living in Central Arlington.

25	Agency/Group/Organization	United Way Arlington
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Regional organization Planning organization Business and Civic Leaders
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	United Way Arlington facilitates the Arlington Resource Sharing group which promoted networking and resource sharing between Arlington Social Service organizations. In addition, UWA provides data from the 2-1-1 system where Arlington residents in need of services can call for help.
26	Agency/Group/Organization	Workforce Solutions for Tarrant County
	Agency/Group/Organization Type	Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Workforce Solutions for Tarrant County provided valuable information and consultation at the Tarrant County Alliance. Information was provided on establishing a community-wide collaboration focused on achieving economic independence for all workable customers through career pathways, identifying and removing employment barriers. City staff becomes a member of the Alliance Work Group with the task of working to collaborate with Workforce Solutions for Tarrant County and other like-minded organizations.
27	Agency/Group/Organization	Arlington Tomorrow Foundation
	Agency/Group/Organization Type	Other government - Local Foundation
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Arlington Tomorrow Foundation funds several non-profit organizations benefitting low income residents of Arlington. The foundation provides grant funding for youth services, childcare development, partners with human service professionals, anti-crime and safety programs, strengthen neighborhood spirit and community partnership, and strengthening organizational capacity of community based organizations.
28	Agency/Group/Organization	CHILD CARE ASSOCIATES
	Agency/Group/Organization Type	Services-Children Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Childcare Associated has consulted with city staff on providing access to quality, affordable childcare and Head Start services to low-income children.

29	Agency/Group/Organization	MHMR of Tarrant County
	Agency/Group/Organization Type	Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	MHMR consults and collaborates with the City and other community organizations to provide mental health services to improve the lives of individuals with health care needs, such as substance abuse, psychiatric disorders, intellectual delays and related disabilities. Because of the consultation, Arlington residents with disabilities are provided increased access to mental health resources.
30	Agency/Group/Organization	FOUNDATION COMMUNITIES
	Agency/Group/Organization Type	Housing Services - Housing Services-Health Services-Education Services-Employment Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Foundation Communities consults with the City on housing, education, and financial stability needs of low income families to succeed. This organization provides low-income housing units and connects low-income families to free tax preparation, financial coaching, budgeting and other resources.
31	Agency/Group/Organization	NEIGHBORHOOD LAND CORP./TRINITY HABITAT
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Trinity Habitat provides housing opportunities to Arlington residents through sweat equity affordable housing programs. Trinity Habitat provides housing resources to low-income Arlington residents. This agency continues to discuss strategies for improving housing in low income neighborhoods within the City of Arlington.
32	Agency/Group/Organization	Redemption Bridge
	Agency/Group/Organization Type	Housing Services-Children Services-Persons with Disabilities Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Public services
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Redemption Bridge provides consultation on the various needs of (1) Adult offenders, served by Texas Department of Criminal Justice, (2) Youth offenders; and (3) Veterans served by the Texas Veterans Commission. Redemption Bridge offers monthly community meetings on housing, training and employment, mental and medical health, transportation, and support services offered by community and faith-based organizations. City staff are regular attendees and participants at the various community meetings.

Identify any Agency Types not consulted and provide rationale for not consulting

None

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Tarrant County Homeless Coalition	The Homeless Services Strategic Plan goal aligns and supports the implementation of the TCHC Plan to End Homelessness through such elements as shared measures, and mutually reinforcing activities.
Comprehensive Plan	City of Arlington	Business and Job Development, Infrastructure Improvements, Public Facility Development/Improvement and Neighborhood Development and Revitalization Goals will work to support the seven Catalyst Projects identified in the City of Arlington Comprehensive Plan.
Arlington ISD Strategic Plan	Arlington Independent School District	Neighborhood Development and Revitalization, Public Facility Development/Improvement, Infrastructure Improvements, Public Services and Homeless Services goals will work collaboratively with the AISD Strategic Plan to support the development of bond projects, support the development of low-income AISD students and their families as well as homeless youth.
United Way Strategic Plan	United Way Tarrant County	Support projects that implement the Live well, Learn well and Earn Well goals in the City of Arlington.
Mansfield ISD Strategic Plan	Mansfield Independent School District	Public Services and Homeless goals will work collaboratively with the MISD Strategic plan to support the education, social development, enrichment and healthcare services of MISD low-income students and their families, as well as homeless youth.
Kennedale ISD Strategic Plan	Kennedale Independent School District	Public Services and Homeless goals will work collaboratively with the KISD Strategic plan to support and provide resources to enrich teaching, inspire learning and maximize innovative opportunities for low income KISD students and their families, as well homeless youth.
Hurst Euless Bedford ISD Strategic Plan	HEB Independent School District	Public Services and Homeless goals will work collaboratively with the HEB ISD Strategic plan to support and provide resources to support early childhood reading, maintain safe, healthy and nurturing environments, enrich teaching, inspire learning and maximize innovative opportunities for low income HEB IS students and their families beyond academics, as well homeless youth.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Fort Worth ISD Strategic Plan	Fort Worth Independent School District	Public Services and Homeless goals will work collaboratively with the Fort Worth ISD Strategic plan to support and provide resources to increase student achievement, enhance family and community engagement, literacy development, initiatives to build resiliency in students, enrich teaching, inspire learning and maximize innovative opportunities for low income Fort Worth ISD students and their families beyond academics, as well homeless youth.
Grand Prairie ISD Strategic Plan	Grand Prairie Independent School District	Public Services and Homeless goals will work collaboratively with the Grand Prairie ISD Strategic plan to support and provide resources to increase maximize student achievement, promote 21st century learners who are college ready, enhance family and community engagement, literacy development in students, enrich teaching, inspire learning and maximize opportunities for low income Grand Prairie ISD students and their families, as well homeless youth.

Table 3 – Other local / regional / federal planning efforts

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

A notice informing the public of the Action Plan was widely distributed to community organizations and published City's website on March 8, 2017. The notice announced a 30-day public comment period from March 9 through April 10. A public hearing was conducted during this time period at Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Avenue, Arlington, TX 76010 on March 23rd at 6 p.m. A second public hearing was held at the Arlington Human Services Center, Conference Room A, 401 Sanford Street Arlington, TX 76010 on April 4th at 6 p.m.

The proposed Action Plan was made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary was available through the City website, the City Secretary’s Office, and at public libraries. A copy of the plan is also available to residents and organizations upon request. Submit written comments to GrantsManagement@arlingtontx.gov or mail to the City of Arlington, Grants Management, MS 01-0330, P.O. Box 90231, Arlington, TX 76004-3231.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing	N/A	N/A	N/A

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons
2	Public Meeting	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Hearing #1: March 23, 2017 at Hugh Smith Recreation Center; 6:00 p.m.</p> <p>Attendees included Steve and Tracy Brooks from Advocates for Special People.</p>	<p>Both expressed support for the draft Action Plan budget and support for continued funding of the services provided by their organization.</p>	N/A

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The following section outlines anticipated federal funds to be received during the 2015-2019 Consolidated Plan period as well as how those funds will be leveraged with other non-federal funds to meet the goals and objectives outlined in this plan.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,953,498	0	19,538	2,973,036	5,857,392
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	877,047	0	0	877,047	1,814,632

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	263,663	0	4,626	268,289	524 ,574

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Federal funds will leverage additional resources in several ways. Non-profits who receive public service funding match those resources at various levels with private and other foundation funding. With regards to HOME and ESG, the City will match TBRA, Homebuyer and Housing Rehabilitation funding with other programs and services provided by subrecipients, such as below market interest rates, counseling and services for TBRA voucher recipients, and private donations of programs and resources. Under the HOME program CHDOs provide eligible sources of match. ESG subrecipients are required to demonstrate how the required match will be met for ESG. In recent years this has been met with other agency resources such as food donations, staff resources, private donations, and other eligible grants. Additional resources that have partnered with the City in the past and will continue to on future projects partially funded with federal community development dollars include Arlington ISD bond funding, Tarrant County Community College, UT-Arlington, TDHCA, Workforce Solutions, Texas Education Agency, United Way, Arlington Tomorrow Foundation and other local foundations.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Several publicly owned properties are used to address ongoing needs of low and moderate-income households in Arlington, including the Arlington Human Services Center at 401 Sanford, the Alliance for Children facility at 1312 W. Abram, which serves abused and neglected children, and the Boys and Girls Club facility at 2011 Wynn Terrace. At this time, there are no additional plans to use publicly owned land or property to address new needs identified in the Consolidated Plan.

Discussion

The resources outlined in this section will be used to leverage the work of the City and its community partners in addressing the needs of low and moderate-income persons in the City of Arlington. During this 5-year period, the City will also seek to identify additional funding and resources that may be used to meet needs that may not be addressed due to resource limitations.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Infrastructure Improvements	2015	2019	Non-Housing Community Development	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Economic Development Neighborhood Development and Revitalization	CDBG: \$919,612	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6000 Persons Assisted
2	Housing Rehabilitation	2015	2019	Affordable Housing	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Quality Housing Opportunities	CDBG: \$814,911 HOME: \$158,933	Homeowner Housing Rehabilitated: 70 Household Housing Unit
3	Neighborhood Development and Revitalization	2015	2019	Non-Housing Community Development	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Economic Development Neighborhood Development and Revitalization	CDBG: \$188,668	Public service activities other than Low/Moderate Income Housing Benefit: 620 Persons Assisted Housing Code Enforcement/Foreclosed Property Care: 1500 Household Housing Unit
4	Homebuyer Program	2015	2019	Affordable Housing	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Quality Housing Opportunities	HOME: \$148,916	Direct Financial Assistance to Homebuyers: 20 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Tenant-Based Rental Assistance	2015	2019	Affordable Housing Homeless	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Quality Housing Opportunities	HOME: \$273,012	Tenant-based rental assistance / Rapid Rehousing: 40 Households Assisted
6	Housing Development	2015	2019	Affordable Housing Non-Homeless Special Needs	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Quality Housing Opportunities	HOME: \$198,554	Homeowner Housing Added: 3 Household Housing Unit
7	Homeless Services	2015	2019	Homeless	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Homeless Services	ESG: \$243,574	Tenant-based rental assistance / Rapid Rehousing: 15 Households Assisted Homeless Person Overnight Shelter: 1500 Persons Assisted Homelessness Prevention: 90 Persons Assisted
8	Public Services	2015	2019	Homeless Non-Homeless Special Needs Non-Housing Community Development	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON	Social Service Support	CDBG: \$422,502	Public service activities other than Low/Moderate Income Housing Benefit: 10000 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Infrastructure Improvements
2	Goal Name	Housing Rehabilitation
3	Goal Name	Neighborhood Development and Revitalization
4	Goal Name	Homebuyer Program
5	Goal Name	Tenant-Based Rental Assistance
6	Goal Name	Housing Development
7	Goal Name	Homeless Services
8	Goal Name	Public Services

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City of Arlington anticipates assisting 133 extremely low-income, low-income, and moderate-income families to provide affordable housing opportunities.

AP-35 Projects – 91.220(d)

Introduction

The City of Arlington PY2017 Action Plan outlines the propose use of funding for its PY2017 funding allocations for CDBG, HOME and ESG. The specific activities which the City of Arlington PY2017 Action Plan proposes to fund can be found in Attachment B: Program Year 2017 Action Plan Budget, and the Reprogramming Summary can be found in Attachment C.

#	Project Name
1	CDBG Administration
2	HOME Administration
3	Neighborhood Infrastructure: New York Corridor
4	Neighborhood Infrastructure: Belvedere Residential Rebuild
5	Housing Rehabilitation
6	Homebuyer Assistance
7	Tenant Based Rental Assistance
8	Public Services
9	NRSA Code Compliance
10	Community Based Development Organization
11	CHDO Housing Development (DCTC)
12	CHDO Housing Development (TCHP)
13	HESG17 Arlington

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities were determined based on continued funding of existing housing programs that are making an impact on the community as well as needed infrastructure projects that were determined to be a priority in low and moderate-income areas. ESG funding provides for shelter funding to the maximum allowed by program regulations as well as rapid rehousing funds to assist homeless families quickly transition back to stable housing. Obstacles to underserved needs include limited funding resources to support needed services such as transportation support to homeless and low-income families.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	CDBG Administration
	Target Area	
	Goals Supported	Infrastructure Improvements Housing Rehabilitation Public Services Homeless Services
	Needs Addressed	Quality Housing Opportunities Neighborhood Development and Revitalization Social Service Support
	Funding	CDBG: \$585,739
	Description	Funding for administration of the PY2017 CDBG Activities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The administration activity benefits all activities, but does not require a direct benefit to individuals and/or families.
	Location Description	N/A
	Planned Activities	Administration will include support for monitoring, technical assistance, performance tracking, financial management, training, community coordination, needs assessment, fair housing and overall grant oversight and implementation.
2	Project Name	HOME Administration
	Target Area	
	Goals Supported	Housing Rehabilitation Homebuyer Program Tenant-Based Rental Assistance Housing Development
	Needs Addressed	Quality Housing Opportunities

	Funding	HOME: \$87,704
	Description	Funding to administer PY2017 HOME funding.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The administration activity benefits all activities, but does not require a direct benefit to individuals and/or families.
	Location Description	N/A
	Planned Activities	Administration will include support for monitoring, technical assistance, performance tracking, financial management, training, fair housing and overall grant oversight and implementation.
3	Project Name	Neighborhood Infrastructure: New York Corridor
	Target Area	EAST ARLINGTON
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Neighborhood Development and Revitalization
	Funding	CDBG: \$109,650
	Description	The City will make significant improvements in a low-income neighborhood in East Arlington to include accessible sidewalks and pedestrian amenities. Phase I includes streetscape and pedestrian improvements from Abram to Park Row and street improvements from Abram to Arkansas along New York Avenue. This \$1,500,000 consist of funding from PY2014 Action Plan (\$911,851); PY2013 CAPER Reprogramming (\$253,375.28), PY2015 Action Plan (\$334,774), and PY2016 Action Plan (\$1,154,060). An additional \$109,650 is requested from CDBG to complete Phase II. CDBG funds will also be used for pedestrian amenities along the corridor, including lighting, landscaping, trash receptacles, benches, pavers, pedestrian traffic signals, accessibility features, and other related pedestrian amenities.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The PY2017 New York Corridor Infrastructure Improvement project will benefit an estimated 6,000 low and/or moderate-income persons.
	Location Description	The New York Corridor Infrastructure Improvements will take place in the East Arlington Target Area.

	Planned Activities	CDBG funds will also be used for pedestrian amenities along the corridor, including lighting, landscaping, trash receptacles, benches, pavers, pedestrian traffic signals, accessibility features, and other related pedestrian amenities.
4	Project Name	Neighborhood Infrastructure: Belvedere Residential Rebuild
	Target Area	EAST ARLINGTON
	Goals Supported	Infrastructure Improvements
	Needs Addressed	Neighborhood Development and Revitalization
	Funding	CDBG: \$809,962
	Description	This project includes in phase 1 Belvedere Drive and in phase 2 Woodrow Street, Gardiner Street and West Cedar Street. The project consists of the following proposed improvements: rebuilding of curbs, pavement (concrete), subgrade, sidewalks, ADA ramps, drive approaches, and other related street improvements as well as water and/or sanitary line renewals. The project will rebuild the existing infrastructure only. There are no new roadways or street widening proposed with this project. There are no additional sidewalks or ramps. There are no new water and sanitary sewer services. There are no additional storm sewer inlets.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	The PY2017 New York Corridor Infrastructure Improvement project will benefit an estimated 6,000 low and/or moderate-income households.
	Location Description	This project includes in phase 1 Belvedere Drive and in phase 2 Woodrow Street, Gardiner Street and West Cedar Street.
Planned Activities	The planned activities of the following improvements: rebuilding of curbs, pavement (concrete), subgrade, sidewalks, ADA ramps, drive approaches, and other related street improvements.	
5	Project Name	Housing Rehabilitation
	Target Area	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON
	Goals Supported	Housing Rehabilitation
	Needs Addressed	Quality Housing Opportunities

	Funding	CDBG: \$814,911 HOME: \$158,933
	Description	The Housing Rehabilitation Program assists income-eligible households with home repairs to ensure decent, safe housing for Arlington citizens, and to preserve and improve neighborhoods.
	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The PY2017 Housing Rehabilitation Program will benefit 70 low and/or moderate-income households.
	Location Description	This program will target low and/or moderate-income households citywide.
	Planned Activities	Assist low-income Arlington homeowners at or below 80% of AMI residing within city limits to rehabilitate and/or repair their homes to ensure decent, safe housing and to preserve and improve neighborhoods.
6	Project Name	Homebuyer Assistance
	Target Area	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON
	Goals Supported	Homebuyer Program
	Needs Addressed	Quality Housing Opportunities
	Funding	HOME: \$148,916
	Description	The PY2017 Homebuyer Assistance program will assist first time low and/or moderate-income home buyers with down payment assistance.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 20 households will benefit from the PY2017 Homebuyer Assistance Program.
	Location Description	This program will target low and/or moderate-income homebuyers who wish to purchase properties city-wide.
	Planned Activities	Direct financial assistance to first-time homebuyers through down payment and closing costs assistance, housing counseling, inspections, and related program costs.
	Project Name	Tenant Based Rental Assistance

7	Target Area	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON
	Goals Supported	Tenant-Based Rental Assistance
	Needs Addressed	Quality Housing Opportunities
	Funding	HOME: \$273,012
	Description	This program will target low income and homeless families with tenant-based rental assistance.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 40 households who are low income and/or homeless will be served by this program.
	Location Description	This program will target households city-wide.
	Planned Activities	Tenant-based rental assistance to low and moderate-income families.
	8	Project Name
Target Area		REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON
Goals Supported		Public Services
Needs Addressed		Social Service Support
Funding		CDBG: \$422,502
Description		Funding to provide public services to low and/or moderate-income persons in the City of Arlington. 15% of the annual CDBG allocation
Target Date		6/30/2018
Estimate the number and type of families that will benefit from the proposed activities		An estimated 10,000 individuals will benefit from PY2017 Public Services funding.
Location Description		PY2017 Public Services will be provided city-wide.
Planned Activities		Public services to low and moderate-income individuals/families.
9	Project Name	NRSA Code Compliance
	Target Area	REVISED CENTRAL ARLINGTON NRSA
	Goals Supported	Neighborhood Development and Revitalization
	Needs Addressed	Neighborhood Development and Revitalization

	Funding	CDBG: \$128,668
	Description	Funding to provide Code Compliance services in the NRSA.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,500 unduplicated households will be inspected for code correction activities.
	Location Description	Central Arlington NRSA
	Planned Activities	Code compliance services in NRSA.
10	Project Name	Community Based Development Organization
	Target Area	REVISED CENTRAL ARLINGTON NRSA
	Goals Supported	Public Services
	Needs Addressed	Social Service Support
	Funding	CDBG: \$60,000
	Description	Funding to support job training, GED preparation, and general social service support in the NRSA over and above the 15% Public Service cap.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	It is estimate that 120 persons will be provided with job training and GED preparation and 500 will be provided with general social service support.
	Location Description	This activity will serve families residing in the Central Arlington NRSA.
	Planned Activities	GED, Job Skills Training/Job readiness and general social services.
11	Project Name	CHDO Housing Development (DCTC)
	Target Area	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON
	Goals Supported	Housing Development
	Needs Addressed	Quality Housing Opportunities
	Funding	HOME: \$99,277
	Description	To provide funding to Development Corporation of Tarrant County for the Development of one affordable homeownership unit.
	Target Date	12/31/2018

	Estimate the number and type of families that will benefit from the proposed activities	One low to moderate income family.
	Location Description	One property to be developed in the NRSA or East Arlington.
	Planned Activities	One property to be developed in the NRSA or East Arlington.
12	Project Name	CHDO Housing Development (TCHP)
	Target Area	EAST ARLINGTON
	Goals Supported	Housing Development
	Needs Addressed	Quality Housing Opportunities
	Funding	HOME: \$99,277
	Description	Tarrant County Housing Partnership (TCHP) proposes to partner with UTA College of Architecture, Planning and Public Affairs (CAPPA) to create a design-build curriculum implemented through student service learning. Once completed the student will design and build 2 single family homes in the East Arlington target area to provide quality, affordable housing options and increase homeownership opportunities for low to moderate income families.
	Target Date	12/31/2018
	Estimate the number and type of families that will benefit from the proposed activities	Two low to moderate income families will benefit from the proposed activities.
	Location Description	East Arlington target area
	Planned Activities	Design and new construction of affordable housing.
13	Project Name	HESG17 Arlington
	Target Area	REVISED CENTRAL ARLINGTON NRSA EAST ARLINGTON
	Goals Supported	Homeless Services
	Needs Addressed	Homeless Services
	Funding	ESG: \$268,289
	Description	Provide funding to address homeless issues in the City of Arlington
	Target Date	6/30/2018

	Estimate the number and type of families that will benefit from the proposed activities	It is estimated that 1500 individuals will be served by shelter services, 15 families will be served by Rapid Rehousing assistance and 90 by prevention.
	Location Description	City-wide
	Planned Activities	Shelter, rapid rehousing, prevention, HMIS

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City plans to use a majority of PY2017 CDBG and HOME funding both citywide and in target areas. The Central Arlington NRSA and the East Arlington target areas are both areas with a concentration of low-income households.

Geographic Distribution

Target Area	Percentage of Funds
REVISED CENTRAL ARLINGTON NRSA	30
EAST ARLINGTON	30

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The Central Arlington NRSA and the East Arlington target areas are older areas of the City and have some of the greatest needs for infrastructure improvement and neighborhood revitalization.

Discussion

CDBG and HOME funds will be used to meet priority community needs.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City plans to foster and maintain affordable housing for Arlington residents by funding activities for homebuyers’ assistance, homebuyer education and foreclosure prevention, housing rehabilitation of single family, new owner-occupied housing, housing reconstruction, and temporary rental assistance. The HOME match requirement of 25 percent is met by HOME subrecipients and CHDOs through a combination of resources that are available to support housing activities and address identified housing needs.

One Year Goals for the Number of Households to be Supported	
Homeless	40
Non-Homeless	73
Special-Needs	20
Total	133

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	40
The Production of New Units	3
Rehab of Existing Units	70
Acquisition of Existing Units	20
Total	133

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Housing rehabilitation is intended to enhance, improve, and preserve neighborhoods. The program is designed to help low- to moderate-income homeowners to rehabilitate their homes, which may include removal of architectural barriers by installing ramps or widening doorways to ensure safety and decent housing. During PY17 CDBG and HOME funds will be allocated for the Housing Rehabilitation Program which is offered citywide to approximately 70 households. 10 households will receive full rehabilitation using HOME funds. The Arlington Homebuyers’ Assistance Program (AHAP) is designed to increase the supply of affordable housing for approximately 20 low- to moderate-income households. A portion of the funds will serve homebuyers within the NRSA and East Arlington target areas. Homebuyers will receive a zero percent interest-rate forgivable loan if the housing is their primary residence for the required period of affordability. The City contracts with a subrecipient which will provide homebuyer

education and foreclosure prevention seminars to participants of AHAP. HOME funds will support at least three CHDO housing activities such as housing acquisition, demolition, reconstruction or housing acquisition, rehabilitation, resale of single-family housing. CHDO proceeds will be used from the sale of the initial properties to build an additional housing unit for low- to moderate-income households, or support other housing activities that benefit low-income families. The Tenant-Based Rental Assistance (TBRA) Program will continue to be provided city-wide to maintain the availability of affordable housing to very low-income individuals and households. The Consolidated Plan included a housing gap analysis demonstrating that rental assistance for low-income individuals and households was a high priority housing need. The funds allocated for the TBRA program will allow the Arlington Housing Authority to provide rental assistance to approximately 40 families for up to 24 months. Preference is given to persons that are homeless or at risk of becoming homeless and may include special needs populations. Case management for this program is provided by non-profit organizations. The City of Arlington has affirmative marketing procedures that will be enforced in compliance with 24 CFR 92.351. To the maximum extent possible, the City of Arlington and any provider of HOME-assisted housing programs and/or projects will take steps to ensure outreach to minority groups without regard to race, color, national origin, sex, religion, familial status, and/or disability. Marketing activities include but are not limited to using the Equal Housing Opportunity logo, providing fair housing materials in English, Spanish, and other languages as necessary and targeting efforts toward minority groups who are otherwise unlikely to apply for housing. City staff will coordinate with public and non-profit groups, lenders, social service agencies, community leaders, neighborhood and realty groups, and/or other interested groups through a variety of methods including distribution of printed materials. The City of Arlington is committed to increasing the participation of businesses owned by minorities and women by distributing information about all HOME-related projects to encourage submission of bids and working with the City's MWBE Coordinator to reach out to additional providers. Contracts with CHDOs have a provision encouraging the use of historically under-utilized businesses, sub-contractors and suppliers who are 51% owned by racial or ethnic minorities and/or women.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Arlington operates a Housing Choice Voucher program, but does not operate publicly-owned housing projects.

Actions planned during the next year to address the needs to public housing

N/A

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Participants in the Housing Choice Voucher program are included in policy making for the organization through a tenant advisory board. A family self-sufficiency program also connects Housing Choice Voucher participants to homeownership opportunities.

If the PHA is designated as troubled, describe the way financial assistance will be provided or other assistance

The Arlington Housing Authority has not been designated as a troubled PHA.

Discussion

The City of Arlington has an interlocal agreement with the Arlington Housing Authority for the provision of housing and homeless services for Arlington residents. The Arlington Housing Authority is part of the City's Community Development and Planning Department.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

TCHC conducted a Needs and Gaps survey in 2017 of individuals, organizations, focus group participants, and service providers that serve homeless individuals and families. The survey data collected from focus groups and service provider surveys indicated that both clients and providers agree on four major needs that are not currently being met. Such needs include transportation, childcare, affordable housing, and physical and behavioral healthcare. To better address these needs, TCHC recommends the CoC and community do the following:

- Consider options for transportation such as building partnerships with local transportation providers, utilizing facility vans/buses to assist clients in meeting their goals of self-sufficiency, and other creative options to fill the gap;
- Enhanced collaboration with Child Care Management Service (CCMS), supervised on-site childcare, and connections to long-term childcare when housed;
- Implement concurrent therapeutic intervention while working with clients to obtain housing;
- Identify additional employers willing to work with homeless individuals with all types of backgrounds and skills levels;
- Increased training for CoC participants; and
- Increased collaboration with the beginning stages of Coordinated Entry.

The City of Arlington will continue to work in coordination with the Continuum of Care and neighboring jurisdictions to improve systems, services, and outcomes for homeless individuals and families based on the continuum-wide strategic plan.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One-year goals for reducing and ending homelessness in Arlington include: 1) support for homeless shelters that will serve approximately 1,500 individuals experiencing homelessness, 2) Rapid Re-housing assistance for 15 households who are homeless, 3) Prevention assistance for 90 persons, 4) Support services and case management for approximately 1,000 homeless individuals, 5) temporary rental assistance for 40 homeless households, 6) support for state application for ESG and/or competitive federal CoC funds.

The City will continue to work with local providers and the Continuum of Care to enhance referral systems and build partnerships to increase access to services for homeless individuals, particularly individuals that are unsheltered. Organizations in Arlington that focus on outreach and assessment of

unsheltered homeless individuals and families include the Arlington Independent School District, Arlington Housing Authority, Arlington Life Shelter, Arlington Police Community Outreach Unit, Arlington Urban Ministries, Catholic Charities Outreach Team, Mental Health Mental Retardation of Tarrant County (MHMR), AIDS Outreach Center, Workforce Development Center, Recovery Resource Council, Mission Metroplex, The Salvation Army, SafeHaven of Tarrant County, and the Center for Transforming Lives and Tarrant County. Common intake and assessment tools were established county-wide for HPRP and continue to evolve for use by Emergency Solutions Grant and related programs.

Organizations may also have specialized intake and assessment tools for specific homeless populations such as victims of domestic violence, which record the needs of homeless individuals and provide appropriate referrals. Outreach tools for case managers have been coordinated, and are available on the Tarrant County Homeless Coalition website, which contains links to a variety of provider resources and the Homeless Management Information System (HMIS) for assessment and referral tools.

To better coordinate, the Coordinated Entry Subcommittee is responsible for the planning, evaluation, and redesign of the effectiveness of the housing assessment services in the Continuum of Care. The Improvement, Coordination, & Training Committee also reviews and provides input into the Annual Work-Plan objectives as established by the Department of Housing and Urban Development. Assessment tools will be evaluated and modified continually as needed by the CoC with input from City of Arlington. The Coordinated Entry System Subcommittee meets monthly to discuss current matters to help best serve the homeless population. If pressing issues need to be raised, the information will be provided to the Improvement, Coordination, & Training Committee and then to the CoC Board of Directors.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City will continue to support the existing emergency shelters in Arlington and provide resources to enable ongoing operations. Emergency shelters in Arlington include the Arlington Life Shelter, SafeHaven of Tarrant County, and the Salvation Army Arlington Family Life Center. The City will allocate \$157,000 of its ESG funds to assist emergency shelter operations and services.

The City will continue to support existing transitional housing programs using CDBG funds to support case management for homeless families and by using HOME funds to provide temporary rental assistance to very low-income individuals, including families that are homeless. The City will coordinate referrals to shelter and transitional housing resources with the Continuum of Care central intake and assessment system. Transitional housing programs include those offered by the Arlington Housing Authority, Arlington Life Shelter, Samaritan House and SafeHaven.

To address the emergency shelter and transitional housing needs of persons, the City of Arlington will remain an active member of the Continuum of Care's various committees. The Coordinated Entry Subcommittee is responsible for the entry of clients into rapid re-housing, transitional, permanent, and emergency housing services in the Continuum of Care. The Improvement, Coordination, & Training

Committee oversees planning and evaluation of the effectiveness and directs strategies to improve the efficiency and of housing services for the homeless. This committee also tracks the progression of information being reported to the CoC board; assess that HUD objectives are being met; and collaborates and gathers feedback from local housing service providers for any information necessary to ensure effective evaluations.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Arlington will support CoC efforts to help homeless persons transition to permanent housing by supporting rapid rehousing programs, and related supportive services, including employment and skills training programs, transportation for homeless families, substance abuse treatment, AIDS prevention and treatment, child care, and expanding employment readiness training to accommodate additional transitional housing households. The City of Arlington continues to work with the CoC to developed a Coordinated Entry Self-Assessment process to develop planning, access, assessment, prioritization, referral, data management and evaluation to address the needs of homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing. According to the Tarrant County Homeless Coalition, the Tarrant Area Continuum of Care is addressing the needs of individuals who are chronically homeless through aggressive street outreach. These efforts will continue with increased emphasis on accessing main stream benefits for persons with disabilities and increasing the inventory of inpatient and outpatient treatment beds to stabilize and prepare for housing the most vulnerable chronic homelessness. The CoC will work to end chronic homelessness by addressing the underlying medical and behavioral health barriers as its top priority. The CoC is leading the effort through the Taskforce on Health Care for the Homeless to create a HRSA Health Care for the Homeless new access point clinical services for the unsheltered and emergency sheltered homeless with a primary focus on dual diagnosed, severely mentally ill and chronic substance abuse patients. ESG funds will be increasingly allocated to focus on rapid rehousing and homeless prevention resources. In the Program Year 2017 Action Plan, homeless prevention efforts will be provided by Arlington Urban Ministries. CoC prevention strategies are centered on expanding cash and non-cash benefits for eligible families to retain housing. Prevention resources include the state-funded Homeless Housing and Services Program (HHSP), Tarrant County Department of Human Services, Mission Metroplex and numerous faith-based organizations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Arlington has adopted the CoC Discharge Planning Policy: Mental Health: JPS is the primary provider of emergency or in-patient mental health care. If a patient presents as homeless and there are no housing options immediately available, social services at JPS attempts contact family & friends to arrange placement during recovery. If this is not possible, JPS locates group home providers or other facilities to meet the specific needs of the patient. For severe cases, JPS refers to onsite mental health court that determines if a longer stay at Trinity Springs or a transfer to a state hospital is warranted. The hospital discharge committee reviews mental health care cases that have had difficulty with placement provides feedback & resources to JPS to avoid discharge to homelessness. ACH Child and Family Services, Preparation for Adult Living (PAL) and Circle of Support (COS) staff coordinate with DFPS to connect youth exiting foster care with benefits allowed by Texas including transitional living allowances, transitional Medicaid, and tuition and fee waivers for college attendance. It is the policy of DFPS agencies to provide discharge planning services within one year prior to a youth aging out of foster care in coordination with PAL & COS staff & with ACH child & family services when necessary. The CoC uses PAL and COS practices to ensure discharge planning and individual service plans include a thorough review of individual housing needs and options. COS is a youth-driven process to help youth exiting foster care plan for the future and focuses on bringing together a healthy support system. These practices are provided to youth aged 15-21 and help to ensure youth exiting foster care are not discharged into homelessness. For youth that cannot be re-united with family or find safe and suitable housing independently upon discharge from foster care or through the PAL and COS assistance, housing is provided by ACH that is specific to youth aged 18-21 who need additional support and includes provision for housing for those exiting foster care. Health Care: The CoC hospital discharge committee meets monthly to facilitate collaboration between hospitals, EMS, shelter and outreach staff. JPS Health Network is the primary indigent health care provider. JPS social workers and discharge nurses coordinate with shelters to provide discharge plans for currently homeless persons. Those with chronic health conditions are prioritized for SH or assisted by Housing Specialists to identify long term, rehab, or assisted living care. True Worth, a new nonprofit serving the homeless has developed a central resource facility in collaboration with JPS that includes 10 respite beds connected to discharge housing. When a homeless person presents at an emergency shelter with health conditions that indicate an inappropriate discharge, shelter staff will call Medstar and return the patient to the discharging hospital until appropriate care and shelter is identified.

Discussion

The City of Arlington will continue to consult and coordinate with the Tarrant County Homeless Coalition and the partnering agencies through the Continuum of Care to ensure the strategies for addressing and ending homelessness remain effective for Arlington residents. City Staff will be active participants in the CoC planning process, and continue to serve on the HMIS Committee and the Fort Worth Commission on Ending Homelessness. Arlington is represented on the Continuum of Care Board by Council member Victoria Farrar-Myers. The City actively participates in regular community meetings hosted by Redemption Bridge to develop an action plan to connect individuals being released from prisons and military to housing opportunities in Tarrant County. The strategies outlined in the Continuum of Care Strategic Plan will also guide service strategies, and will include a focus on CoC goals to make progress toward ending chronic homelessness, ending veterans homelessness, reducing the number of people experiencing homelessness, reducing the length of stay in homelessness, ending family homelessness, and reducing the incidence of sexual and physical assault against homeless women.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City of Arlington relies on accurate and up-to-date data and analysis to prevent barriers to affordable housing for homeless and low-income persons. The City has completed its Analysis of Impediments to Fair Housing Choice (AI). This analysis not only examines what discriminatory practices may potentially be occurring in Arlington, but also determines if housing costs or availability are barriers that exist to affordable housing for low- to moderate- income households. The AI was completed as part of a comprehensive housing strategy for the City of Arlington. One impediment listed in the AI was the need for increased awareness, outreach and education. The City of Arlington has developed and implemented an Outreach Plan to continually address the need for increased awareness, outreach and education. Such actions include the following: Continue to expand its efforts by city departments, the Arlington Housing Authority, housing advocacy groups and service organizations to inform renters and homebuyers of their rights and means of recourse if they feel they have been discriminated against. Host a Fair Housing Symposium every other year during the month of April to commemorate National Fair Housing Month and provide training to stakeholders (i.e., rental property owners, apartment managers, apartment associations, management companies, real estate industry professionals, realtor associations, government agencies and HUD FHEO officials). Continue to work with and strengthen our partnerships with Tarrant County Housing Partnership, Development Corporation of Tarrant County, Arlington Housing Authority and its Family Self Sufficiency and Homeownership Voucher programs, community development organizations and other HUD-Approved Counseling agencies to develop pre-purchase and post purchase homeownership education programs. Plan to educate households and housing related organizations through online community engagement and disseminating Fair Housing law literature in a variety of forms and media. Ensure that as appropriate, Fair Housing marketing and public awareness educational materials printed in English and Spanish, especially in neighborhoods and communities with high percentages of Spanish-speaking persons. The City of Arlington meets monthly with the City of Fort Worth, Tarrant County, Fort Worth Housing Solutions, and the Arlington Housing Authority in preparation for the Affirmatively Furthering Fair Housing (AFFH) Assessment due in 2019.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

To ameliorate any barriers to affordable housing, the City of Arlington has taken the following actions:

On December 2016, the City Council passed a resolution on the implementation of its Housing Tax Credit Review policy. This policy authorizes the City of Arlington to consider providing a Resolution of Support of a Resolution of No Objection for the State's Low-Income Housing Tax Credit (LIHTC) projects that provide long term, high quality sustainable housing to the city. LIHTC policies will be reviewed each year

and adjusted as needed to meet community needs.

The City has recently approved an updated Comprehensive Plan with the following goals:

- Promote a range of available, accessible affordable housing;
- Provide quality housing to preserve existing neighborhoods;
- Provide quality housing to preserving existing neighborhoods;
- Protect the city's history;
- Identify areas to reduce review and approval process times for both new construction, home modification applications, encourage use of universal design in new housing; and
- Ensure local ordinances and building codes property address issues of concern with respect to higher density housing, persons with disability, and group homes, congregate living, and community care.

In summary, current public policies do not serve as substantial barriers to affordable housing and residential investment. The City's One-Start Center assist in expediting the plan review process and enables developers to move expeditiously throughout the development process. The City also has a Building Code and a Zoning Code, which serve to protect the public interest and create safe and sanitary living conditions. The Zoning Code permits this range of development and permits a range of housing in a range of areas within the City.

The AI was completed as part of a comprehensive housing strategy for the City of Arlington. The review of public policy issues in the AI showed the following:

- The newly updated City's Comprehensive Plan emphasizes the development range of housing opportunities for all residents/
- The City's Building and Zoning Codes do not limit fair housing, and the development of the new Unified Development Code addresses key issues concerning group living in particular.

Discussion

The City of Arlington is a relatively affordable housing community, with housing options available at all income levels. There is a spectrum of housing choice and opportunity for local residents. The City of Arlington will take all necessary actions in citywide planning efforts and future development initiatives to address the needs of low- to moderate-income residents and special needs populations, including persons with physical and mental disabilities, individuals living with HIV/AIDS, homeless persons and families, and the elderly to ensure negative effects of public policies are not barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction

The City of Arlington plans to take significant actions over the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluation and reduce lead based paint hazards, reduce the number of families in poverty, develop institutional structure, and enhance coordination between public and private housing and social service agencies as outlined in the narrative below.

Actions planned to address obstacles to meeting underserved needs

The principal obstacles to meeting underserved needs in Arlington include 1) Limited funding, 2) Need for increased transportation options, 3) Limited provider and staff capacity, and 4) Lack of community awareness of available services. The most significant of these obstacles is limited funding. As CDBG and HOME funds decline, the City's ability to meet the goals of the Consolidated Plan is also limited. Projects that use CDBG, HOME, and ESG funds as seed money are encouraged to leverage other public and private funds. Arlington neighborhoods and organizations have access to grants from several local funding sources, including the Arlington Tomorrow Foundation and Neighborhood Matching grants. CDBG funds are paired with City of Arlington general funds administered by other departments to maximize benefits.

The City of Arlington continues to pursue transportation solutions to improve service delivery and provide access to jobs and education for low- to moderate-income individuals. The City sub-grants CDBG funds to provide transportation services for low-income and homeless individuals seeking access to health care, employment and education, and job-related activities. In FY14 the City Council identified Enhancing Regional Mobility as a priority for the third year in a row, and a transportation pilot project was launched in Summer 2013. The Metro-Arlington Express (MAX) connects the City of Arlington to regional transportation systems including the Fort Worth Transportation Authority (The T) and the Dallas Area Rapid Transit Authority (DART). The City appointed a Transportation Advisory Committee to review local needs and make recommendations for transportation options. Recommendations are scheduled to be presented to City Council in the last two quarters of 2017.

Non-profit organizations often have limited funding and capacity to meet multiple needs of low-income individuals. Support and capacity-building resources for non-profits are available from organizations such as the University of Texas at Arlington, the Funding Information Center of Fort Worth, the Center for Non-Profit Management, the Tarrant County Homeless Coalition, and United Way.

In addition, the City offers two technical assistance workshops to non-profit organizations throughout the year, provides monthly desk monitoring, and individual technical assistance to grant subrecipients as needed. The City also informs its subrecipients and other organizations of upcoming training opportunities such as seminars, webinars, and conferences while also investing time and resources to

allow its staff to participate in such capacity-building events.

Another obstacle to meeting community needs is effective outreach to low-income families. In general, many Arlington families are unaware of resources available in the community supported with CDBG, HOME, and ESG funds. Continued promotion of United Way's 2-1-1 information referral phone line will assist with connecting these families to needed services. The City of Arlington Neighborhood Network and NRSA Code Compliance Officers will be utilized to disseminate information to neighborhood organizations regarding services and programs available for low- to moderate-income residents. The City and many grant recipients provide program information in Spanish as well as participate in neighborhood events as part of outreach efforts.

Actions planned to foster and maintain affordable housing

In PY17, the City of Arlington will spend over \$2 million in CDBG and HOME funds to foster and maintain affordable housing. The Homebuyer's Assistance Program (AHAP) will help 20 households become first-time homebuyers. Participants in the program will attend homebuyer education seminars and foreclosure prevention counseling. Additionally, the City will partner with two certified CHDOs to rehabilitate and/or construct energy-efficient single-family housing. Affordable housing objectives will also be met through the Housing Rehabilitation Program. In PY17, at least 70 households will participate in the Housing Rehabilitation Program. Housing rehabilitation activities include full rehabilitations, emergency rehabilitations, and architectural barrier removals. Finally, the City will promote affordable housing by providing temporary rental assistance (TBRA) to at least 40 households.

Actions planned to reduce lead-based paint hazards

The Consolidated Plan analysis of HUD provided data, indicates approximately 17,180 households with children living in housing units at risk of lead-based paint (built prior to 1980). The primary means by which lead poisoning among young children can be prevented is to have lead-safe housing. The following activities will be implemented by the City of Arlington's housing programs to reduce or eliminate lead hazards in federally-assisted housing units built before 1978. Offer a lead-based paint training seminar to contractors for the City's Owner-Occupied Housing Rehabilitation Programs and sub-recipients. All contractors used by the City will have "Safe Work Practices" or "Lead Abatement" certification; Issue the pamphlet "Renovate Right" to each household scheduled for rehabilitation under the Owner-Occupied Housing Rehabilitation and Emergency Repair Programs; Issue the pamphlet "Renovate Right" to each household assisted under the Homelessness Prevention and Rapid Re-Housing Program that is moved into a housing unit built prior to 1978 and that includes either young children or a pregnant woman; Distribute the pamphlet "Renovate Right" to owners of rental properties within the Central Arlington NRSA and other target areas with a high percentage of housing units built before 1978; Provide unit occupants with notification of the results of any lead hazard evaluation or the presumption of lead-based paint or hazards after results are determined. Provide unit occupants with notification of the results of hazard reduction activities. The type of reduction activity will vary according to the level of

assistance provided; Utilize funds for recipients of the Owner-Occupied Housing Rehabilitation Programs and the Emergency Repair Program for lead remediation activities as needed. The goals of lead reduction activities are to: 1) reduce lead poisoning or the risk of lead poisoning to children and families; 2) educate families about lead poisoning prevention; and 3) provide intervention through the reduction of lead-based paint hazards in pre-1978 units that contain lead-based paint hazards in the City's federally-assisted housing programs.

Actions planned to reduce the number of poverty-level families

To help reduce the number of families at or below the poverty level, the City of Arlington plans to provide the maximum amount of funding allowable for public services. Currently, the City funds 23 nonprofit organizations to provide services to low-income youth, seniors, persons with disabilities, and those experiencing homelessness. The City will coordinate with public and private organizations to produce and preserve affordable housing and related services for low-income persons in the City. The City of Arlington plans to reduce the number of families in poverty through strategies such as: Coordinating with United Way Arlington on financial literacy and asset-building strategies for Continued to partnership with Catholic Charities to provide employment-related transportation through the Ride2Work program; Continued funding for housing, community, and economic development for low-income Continued partnership with multiple partners to seek Promise Zone designation for East Arlington and zip code 76010, which has the highest poverty rate in the City and region; Continued support of United Way Arlington to facilitate coordinated solutions to reduce Continued support of services to homeless families and families at risk of homelessness to increase housing options; Continued support of information and referral networks to allow easier access to community Dissemination of information about specific anti-poverty programs such as the Earned Income Tax Credit (EITC), Family Self-Sufficiency Program, Head Start, and mainstream public assistance resources. In 2016 and 2017, the City partnered with Foundation Communities to support the Volunteer Income Tax Assistance (VITA) sites in Arlington. Working closely with Foundation Communities, approximately 3,020 Arlington low- and middle-income families received increased access to free tax assistance and EITC. Locally, AARP assists taxpayers age 60 and older.

Actions planned to develop institutional structure

The Grants Management staff team is part of the Community Development and Planning Department, and is the responsible entity for the development of the Consolidated Plan and Annual Action Plan. The team works in partnership with public institutions and private and non-profit partners to implement activities and projects that require multiple funding sources. Staff members work with other City departments to develop coordinated plans and to leverage resources for parks, infrastructure, code compliance, housing development and other projects in the City. The team also coordinates with adjacent HUD entitlement grantees and regional planning groups such as the North Central Texas Council of Governments. The Arlington Housing Authority (AHA) plays a key role in the implementation of Consolidated Plan activities. AHA has an Interlocal Cooperation Agreement with the City of Arlington

to oversee the City's housing rehabilitation program, homeless services, and other related programs. AHA also receives HOME Tenant-Based Rental Assistance funds which provide them with an additional tool for serving low-income households and special needs clients. The City subcontracts with approximately twenty-three non-profit organizations to carry out public service activities, homeless services, and affordable housing activities. The City also works with private industry to provide design and construction services for infrastructure, housing, and related projects. The City of Arlington contracts with United Way Arlington, a local arm of the United Way of Tarrant County, to identify human service needs and recommend and coordinate responses. UWA also provides networking and coordinating among social service providers, and non-profits in Arlington. The UWA Work Plan during the program year includes facilitation of the Grant Review Committee, conducting roundtables and studies of priority needs in Arlington (especially aging and older adults), and participation in initiatives such as the Financial Stability Partnership, Arlington Resource Sharing Group, and the Mental Health Connection. The City is also assisted in its affordable housing mission by two CHDOs which develop and/or rehabilitate and offer for sale single family affordable housing within the City and its target areas.

Actions planned to enhance coordination between public and private housing and social service agencies

Coordinated approaches to service delivery are common in Tarrant County. Examples of collaborative approaches include:

- United Way - Arlington and partnering agencies participate in monthly service provider meeting to share ideas and resources for low-income families.
- Tarrant County Homeless Coalition in its Coordinated Entry process for the planning and evaluation. This new process will create a streamlined system where all who need housing have fair and equal access.
- Habitat for Humanity partners with local housing developers and volunteers to provide affordable housing and improve aging housing stock.
- Housing Channel, formerly Tarrant County Housing Partnership (TCHP) partners with financial institutions and other nonprofit organizations to plan community events in Arlington, while also providing affordable housing and foreclosure prevention classes.
- Mission Metroplex partners with the school district and local apartment complexes to provide tutoring and afterschool care to students living in high-risk areas.
- Sixty and Better, Inc, formerly Senior Citizen Services partners with Neustro Hogar to provide

transportation from the retirement community to the senior center.

- Other long-standing coordination groups include TCHC, Continuum of Care, Mental Health Connection, United Way Impact Councils, and the North Central Texas Housing Coalition.
- Zero: 2016 efforts to house homeless veterans.

The City and local non-profits continue to seek collaboration opportunities that will maximize the effectiveness of many housing and social services available to Arlington residents. During the PY17 Request for Proposals process, three local non-profits agencies received additional bonus points as well as a \$2,000 increase in grant funding for innovative collaborations with other non-profits. The three agencies were Boys and Girls Club of Arlington, CASA of Tarrant County, and The Women's Center provide the Women's Center with sexual assault nurse examiners, evidence-collection, victim medical needs, legal requirements and crime investigation.

Discussion

The City of Arlington leverages public and private resources to address the most pressing needs. CDBG, HOME, and ESG provide important resources to allow the City to address the needs of low-income residents and special needs populations.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

Program specific requirements are included in this section for Community Development Block Grant, HOME Investment Partnerships Program, and the Emergency Solutions Grant.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	90.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is

as follows:

The City of Arlington does not engage in other forms of investment beyond those identified in Section 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Please see Attachment H.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Please see Attachment I.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

N/A

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

See Attachment D ESG Written Standards.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC Coordinated Assessment System provides a standardized assessment process whereby clients can be assessed using consistent standards and matched to programs according to client need, eligibility, and preferences. The system also allows communities to prioritize access to increase the impact and cost effectiveness of those programs. For Rapid Rehousing programs, subrecipients must prioritize households based on the Tarrant County Homeless Coalitions policy.

Please see the Tarrant Area Continuum of Care Coordinated Assessment System Policy at:

<http://www.ahomewithhope.org/wp-content/uploads/CoC-Policy-and-Procedures-Manual-TX-601-August-13-APPROVED.pdf>

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

In October, the City of Arlington issued a Request for Proposals, available to all organizations that serve Arlington citizens. The CoC reviewed the RFP document prior to issuance. The RFP was issued in hard copy at all of the libraries, on the website, and published in the local newspaper. Organizations have approximately six weeks to complete the ESG application and submit it to the City. City staff reviews the applications to verify that all applications have been submitted in their entirety and are eligible to receive ESG funds.

Eligible applications are then reviewed by an independent citizen-based Grant Review Committee (GRC) that is facilitated by United Way-Arlington. The GRC reviews each application independently based upon the following rubric:

- Organizational capacity and relevant experience - 30 points
- Evidence of need for service - 30 points
- Statement of Work/Service Plan - 30 points
- Budget Narrative and Financial Management - 10 points

The scores are aggregated, and delivered to the Community and Neighborhood Development Council Committee for use in determining preliminary funding recommendations. The City Council committee then makes draft funding decisions, which are published on the City website and in the local newspaper, and can be commented on for 30 days and at one of three public hearings. Adjustments are made as needed, based on input from citizens, service providers, and CoC representatives.

The final budget is presented to full Council along with the Action Plan for approval by City Council and submission to HUD. Organizations receiving grant awards are notified by letter, and must attend a subrecipient workshop prior to signing contracts. The City of Arlington begins its program year on July 1.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of Arlington meets the homeless participation requirement as defined in 24 CFR 576.405(a). As a condition of their award funding, the City will require ESG subrecipients to have a homeless person or formerly homeless person involved in a policy-making capacity or in the operations of their programs to satisfy the ESG homeless participation requirement. The subrecipient contracts ensure that homeless or formerly homeless individuals are involved in ongoing policy development and improvements.

5. Describe performance standards for evaluating ESG.

The Tarrant County Homeless Coalition consulted with representatives of CoCs across the state and local jurisdictions to develop ESG performance standards. After consultation with the state network and local partners, the CoC adopted the standards included in the general appendix. The attached table summarizes the performance standards for street outreach, emergency shelter, homelessness prevention, and rapid re-housing. Performance standards will require initial evaluations and re-evaluations. Subrecipients will be required to conduct initial evaluations of all households interested in receiving ESG assistance to determine eligibility and the cost and type of assistance necessary for the household to regain stability in permanent housing. The evaluation must comply with the City's written standards and the CoCs centralized or coordinated assessment system. In order to successfully record performance outcomes, the CoC system requires that once a household is enrolled in an ESG program, non-domestic violence agencies must complete an initial HUD Intake Assessment within the HMIS system (ETO), the HUD Mid-Program Assessment, and the HUD Exit Assessment upon program. Performance outcomes will be reported to the City using the HMIS generated ESG reports. Domestic Violence Organizations will provide the same data utilizing their similar data systems. Reassessments are required for program participants receiving homelessness prevention assistance and rapid re-housing assistance. Participants receiving homeless prevention must be reassessed at least quarterly; rapid re-housing participants must be reassessed at least annually. All participants must receive an exit assessment.

Discussion

ESG programs are continually evolving as the CoC Board of Directors makes decisions and approves policies for use in addressing the issue of homelessness. The Tarrant Area Continuum of Care Strategic Plan provides a guide for allocating limited resources to more effectively address priority needs.

Attachment A

Public Participation documents

Citizen Participation Comments



**Program Year 2017 HUD Action Plan for CDBG, HOME, ESG
Public Comment Summary
Presented to the Community and Neighborhood Development Committee
April 11, 2017**

Public Hearing #1: March 23, 2017 at Hugh Smith Recreation Center; 6:00 p.m.

Attendees included Steve and Tracy Brooks from Advocates for Special People. Both expressed support for the draft Action Plan budget and support for continued funding of the services provided by their organization.

Public Hearing #2: April 4, 2017 at Arlington Human Services Center; 6:00 p.m.

Attendees included the following organizations and individuals who expressed support for funding:

1. Arlington Charities – Ann Scarr, Audrey Koepf, Deborah Coppola, George Morey, and Michael Stumbaugh
2. Arlington Urban Ministries – Amanda Kuyawa, Elizabeth Brown, and Jennifer Weber
3. Boys and Girls Club – Jennifer Swofford
4. Catholic Charities – Scott Hurbough
5. Center for Transforming Lives – Bernadine Carter-Herrons, Christie Aguion, Cynthia Williams, Kim Clarke, Kim Dunaway, Lisa Matyiku
6. City of Arlington Judge’s Office – Carlin Caliman
7. Girls Inc. – Connie Winkle
8. SafeHaven – Sheri Campbell-Husband, Nichole Henry

Written Public Comments:

1. Letters of support for ESG funding for Arlington Urban Ministries was received from
 - a. Amy Cearnal, AUM Board Member
 - b. Don Henderson
 - c. Toy Wooley, AUM Board Member and Volunteer
 - d. Gerald and Janis Saxon, AUM Volunteers
 - e. Hannah Goolsby, AUM Volunteer
 - f. Christopher Olson, CPA, AUM Board Member and Volunteer
2. Letter of support for CDBG funding for Arlington Charities received by Deborah Coppola, Executive Director
3. Letter of support for ESG funding for SafeHaven was received by Kathryn Jacob, President and CEO
4. Letter of support for CDBG and ESG funding for Center for Transforming Lives three core programs was received by Christie Guion, Center for Transforming Lives Board Member
5. Letter of support for CDBG funding for City of Arlington JCM Diversion Program was received by Stewart Milner, Chief Judge, Arlington Municipal Court
6. Letter of support for more HOME funding for new housing construction and less for Tenant Based Rental Assistance from Charlie Price, President of the Development Corporation of Tarrant County (DCTC)

To be posted on Wednesday, March 8, 2017

NOTICE OF PUBLIC HEARINGS AND REQUEST FOR COMMENT ON THE
CITY OF ARLINGTON DRAFT PROGRAM YEAR 2017 ACTION PLAN

The Program Year 2017 Annual Action Plan describes how the City of Arlington plans to use federal grant funds from Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant to meet community needs. The primary objectives of the plan include decent housing, creation of a suitable living environment, and economic opportunities for Arlington residents who are primarily low- and moderate-income. The draft PY2017 Action Plan is currently under review by the City Council Community and Neighborhood Development Committee, and public comment is requested on the planned activities and budgets.

The draft plan is available for public comment for 30 days from March 9 to April 8, 2017 and is available at Arlington public libraries, the City Secretary's Office, and on the City website at <http://www.arlington-tx.gov/cdp/grants/planningandreporting/>. Interested parties are invited to the following public hearings to review the Action Plan: 1) Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Avenue, Arlington, TX 76010, on March 23, 2017, at 6:00 p.m., or 2) Arlington Human Services Center, Conference Room A, 401 Sanford Street Arlington, TX 76010 on, on April 4, 2017, at 6:00 p.m. These facilities are wheelchair accessible. Accommodations can be made with 48 hours' notice for non-English speaking participants and individuals with disabilities by calling 817-459-6238 or 817-459-6258. Submit written comments to grantsmanagement@arlingtontx.gov or mail to the City of Arlington, Grants Management, MS 01-0330, P.O. Box 90231, Arlington, TX 76004-3231.

AVISO DE AUDENCIAS PÚBLICAS Y SOLICITUD PARA COMENTARIO TOCANTE
EL BORRADOR DEL PLAN DE ACCIÓN 2017

El Plan de Acción Anual 2017 describe cómo la ciudad de Arlington planea utilizar fondos federales de Globales para el Desarrollo Comunitario (CDBG), la programa de subsidios para Soluciones de Emergencia (ESG), y la programa de asociación para Inversiones en Vivienda HOME (HOME), para resolver necesidades de la comunidad. Los objetivos primarios del plan incluyen la vivienda decente, un entorno de vida apropiado, y oportunidades económicas, principalmente para personas de ingresos bajos y moderados. El Plan está actualmente bajo evaluación del Comité de Desarrollo de la Comunidad y de la Vecindad del consejo de la ciudad. Las recomendaciones de financiamiento finales serán determinadas en la conclusión del período público del comentario.

El Plan está disponible para el comentario público por 30 días a partir del 9 de Marzo hasta el 8 de Abril 2017 en las bibliotecas públicas, oficina de la secretaria de la ciudad, y at <http://arlingtontx.gov/planning/grants/planningandreporting.html/>. Se invita a todas las partes interesadas que atiendan a una de las audiencias públicas siguientes: 1) Hugh Smith Recreation Center, en la sala central de la actividad en el centro para personas mayores, 1815 New York Avenue, 23 de Marzo 2017, 6:00pm y; 2) Arlington Human Services Center, en la sala de conferencias A, 401 W. Sanford Street, 3 de Abril 2017, 6:00pm . Ambas instalaciones son accesibles para silla de ruedas. Las acomodaciones se pueden hacer con 48 horas de aviso para los participantes que no hablan inglés y con inhabilidades llamando 817-459-6238 o 817-459-6258. Someta los comentarios escritos a grantsmanagement@arlingtontx.gov o por correo a: City of Arlington, Grants Management, MS 01-0330, P.O. 90231, Arlington, TX 76004-3231.

COMMUNITY DEVELOPMENT & PLANNING

Planning and Reporting

Public Hearing and Comment Period

Program Year 2017

The Program Year 2017 Annual Action Plan describes how the City of Arlington plans to use federal grant funds from Community Development Block Grant, HOME Investment Partnerships Program, and Emergency Solutions Grant to meet community needs. The primary objectives of the plan include decent housing, creation of a suitable living environment, and economic opportunities for Arlington residents who are primarily low- and moderate-income. The [DRAFT Action Plan Summary PY2017](#) is currently under review by the City Council Community and Neighborhood Development Committee, and public comment is requested on the planned activities and budgets.

The draft plan is available for public comment for 30 days from March 9 to April 8, 2017 and is available at Arlington public libraries, the City Secretary's Office, and on the City website at <http://www.arlington-tx.gov/cdp/grants/planningandreporting/>

Interested parties are invited to the following public hearings to review the Action Plan: 1) Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Avenue, Arlington, TX 76010, on March 23, 2017, at 6:00 p.m., or 2) Arlington Human Services Center, Conference Room A, 401 Sanford Street Arlington, TX 76010 on, on April 4, 2017, at 6:00 p.m. These facilities are wheelchair accessible. Accommodations can be made with 48 hours' notice for non-English speaking participants and individuals with disabilities by calling 817-459-6238 or 817-459-6258.

<http://www.arlington-tx.gov/cdp/grants/planningandreporting/>

7/5/2017

Submit written comments to grantsmanagement@arlingtontx.gov or mail to the City of Arlington, Grants Management, MS 01-0330, P.O. Box 90231, Arlington, TX 76004-3231.

Con Plans, Action Plans, & CAPERs

Community Development Plans (Consolidated Plans)

The City of Arlington receives U.S. Department of Housing and Urban Development (HUD) funds, contingent upon an approve a five-year strategic plan for the period from July 1, 2015 to June 30, 2020. This plan provides an overview of the goals and objectives which will guide the City in its use of HUD funds. For further information, see **2015-2019 Consolidated Plan**.

- [2015-2019 Consolidated Plan](#)

Action Plans

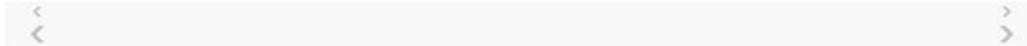
Each year, the City of Arlington develops an annual Action Plan which details the activities and projects that will be implemented with grant funds. The program year is July 1st to June 30th of the following year. Projects are selected that meet the Strategic Plan goals and objectives. See current and prior year Action Plans below.

- [2016 Action Plan](#)
- [2015 Action Plan](#)
- [2014 Action Plan](#)
- [2013 Action Plan](#)

Consolidated Annual Performance and Evaluation Reports (CAPER)

Upon the completion of each program year, the City of Arlington prepares a report to the community on the expenditure of funds and a review of the progress made in meeting goals and objectives. The report is available in a newsletter format that provides highlights as well as a more detailed report.

NEWSLETTER	SUMMARY	FINAL REPORT
2015	2015	2015
2014	2014	2014
2013	2013	2013



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- Accreditations
- The American Dream City
- Volunteer Opportunities
- Arlington Tomorrow Foundation
- Live in Arlington, TX
- American Dream City Video Tour
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7/5/2017



Program Year 2017 Action Plan

July 1, 2017 – June 30, 2018

**Community Development Block Grant (CDBG)
HOME Investment Partnership Grant (HOME)
Emergency Solutions Grant (ESG)**

DRAFT FOR PUBLIC COMMENT

March 9 - April 8, 2017

Community Development & Planning Department

Executive Summary

1. Introduction

The Program Year 2017 Action Plan describes how the City of Arlington intends to use funds available under the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs to meet priority community needs. The Action Plan also serves as the application for these grant funds to the U.S. Department of Housing and Urban Development (HUD) for the program year which begins July 1, 2017 and ends June 30, 2018. The primary objectives of the Plan include provision of decent housing, creation of a suitable living environment, and expanded economic opportunities to citizens, primarily low- and moderate-income (LMI) individuals and households.

The Action Plan describes the use of funds for the third year of the 2015-2019 Consolidated Plan, including activities and budgets that address the needs and priorities established in the Consolidated Plan. Priorities include activities addressing affordable and decent housing, homelessness, special needs, and community development needs. The development and implementation of the plan is a coordinated effort with neighborhood groups, private sector contractors, developers, non-profit organizations, City departments, neighboring jurisdictions, and regional planning groups. An overview of the Program Year 2017 budget is in the table below. A summary of the Program Year 2017 Annual Action Plan goals is on page 3. The Program Year 2017 Draft Action Plan Funding Recommendations are listed on page 5. The draft funding recommendations include \$16,802 in unallocated funds. These funds are pending further review and discussion by the City of Arlington Community and Neighborhood Development Committee on Tuesday, March 28, 2017. The committee is considering two options:

- Option 1: Fund either Arlington Charities or the City of Arlington Judge's Office as a new subrecipient with the remaining unallocated funds (the highest scoring new applicants) ; or
- Option 2: Fund the Tarrant County Housing Coalition Continuum of Care "Navigator" to provide homeless case management/placement for Homeless Arlington residents across the Continuum of Care.

Source	CDBG	HOME	ESG	Total
PY2017 Entitlement Allocation	\$2,928,696	\$883,432	\$262,287	\$4,074,415
Prior Year Reprogrammed Funds	\$19,538		\$4,626	\$24,164
Estimated Program Income				-
Total	\$2,948,234	\$883,432	\$266,913	\$4,098,579

Table – Program Year 2017 Budget Summary (PY2017 Entitlement Allocation based on PY16 grant allocations)

Program Year 2017 Action Plan Goals Summary				
Strategy Area		Strategy	Citywide Output	Target Area Output ¹
Affordable Housing	1	Homebuyers' Assistance	20 households	5 households
	2	Housing Rehabilitation	70 households	5 households
	3	Tenant-Based Rental Assistance	40 households	
	4	CHDO Acquisition/Demo/Reconstruction or Acquisition/Rehab/Resale	2 units	2 units
	5	Homebuyer Education	10 seminars	
	6	Fair Housing Seminars	2 seminars	
Homelessness	7	Homeless Shelter Care	1,500 persons	
	8	Case Management and Support Services	1,000 persons	
	9	Transitional and Permanent Housing	150 units	
	10	Rapid Rehousing	15 households	
	11	Support State ESG and/or CoC applications	1 application	
	12	Homeless Prevention	90 persons	
Special Needs	12	Housing Rehabilitation for Elderly and Disabled	15 households	
	13	Meals and Case Management for Elderly	200 persons	
	14	Day Habilitation for Persons with Disabilities	50 persons	
	15	Case Management – HIV/AIDS	100 persons	
Community Development	16	Case Management – Substance Abuse	100 persons	
	17	Youth Services	1,500 persons	
	18	Transportation ²	300 persons	
	19	Victim Services	75 persons	
	20	Adult Literacy/ESL	1,000 persons	
	21	Advocacy Services - Abused/Neglected Children	30 persons	
	22	Code Compliance	1,000 households	1,000 households
	23	Neighborhood Infrastructure Projects	1 projects	East Arlington
Anti-Poverty	24	Health Services	8,000 persons	
	25	Childcare	24 persons	
Lead-Based Paint	26	VITA/Financial Stability	2,000 Tax Returns	
	27	Lead-Based Paint Hazard Education	1 seminar	
Planning	28	Lead Testing to Reduce Hazards	15 households	
	29	United Way - Arlington	1 report	

¹ Target Area Outputs are a subset of Citywide Outputs.

² Services providing access to jobs, training, and health and social services for low-income and homeless individuals.

2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

Projects and activities are focused in two low-income target areas: The Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and the East Arlington Target Area. A map of these target areas can be found on page 7. Other activities will be provided city-wide to serve citizens that are predominantly low- to moderate-income. Planned activities are designed to produce measurable impacts at the neighborhood level and include homeownership opportunities, owner-occupied housing rehabilitation, new owner-occupied housing, rapid rehousing for the homeless, neighborhood infrastructure improvements, NRSA code compliance, and access to job training and educational services. The funds budgeted in the PY2017 Action Plan for CDBG, HOME, and ESG, including reprogrammed funds and anticipated program income, are summarized on page 2.

3. Evaluation of past performance

The City of Arlington has successfully utilized CDBG, HOME and ESG funds to meet community needs and anticipates that annual goals will be met or exceeded based on past performance. Accomplishment highlights from the most recent complete program year (PY15) include:

- Public services provided for over 12,772 citizens;
- Transportation services for over 655 low-income persons seeking access to employment and educational opportunities;
- Homeless services for over 1,937 individuals;
- Five new affordable housing units were completed and sold to eligible homebuyers;
- Down payment and closing costs assistance provided to 17 low-income, first-time homebuyers;
- Housing rehabilitation for 72 low- to moderate-income homeowners.
- Temporary rental assistance was provided to 55 households;
- Over 3,020 free tax returns were prepared by partner organizations for low-income, working Arlington residents resulting in total tax refunds of \$5,521,154.

Overall, in PY2015 the City met or exceeded 29 of 30 annual program goals and made significant progress toward meeting the remaining objectives in the 2015-2019 Consolidated Plan. The activity behind schedule in PY2015 was the Homebuyer's Assistance Program. The Homebuyer's Assistance Program was below the projected goal due to a seller's market with low inventory and multiple bidders including investors as well as homebuyers.

Program Year 2017 Action Plan Funding Recommendations
Draft for Review

ADMINISTRATION & PLANNING		CDBG	HOME	ESG	TOTAL
		Cap = \$85,739	Cap = \$86,343	Cap = \$19,672	
1	City of Arlington and AHA General Administration	\$ 540,759	\$ 86,343	\$ 19,672	\$ 653,754
2	United Way Tarrant County	\$ 40,000	\$ -	\$ -	\$ 40,000
SUBTOTAL		\$ 585,739	\$ 86,343	\$ 19,672	\$ 693,754
CITY PROJECTS - RENEWALS		CDBG	HOME	ESG	TOTAL
3	Housing Rehabilitation - Arlington Housing Authority	\$ 314,911	\$ 160,089	\$ -	\$ 975,000
4	NRSA Code Compliance	\$ 128,888	\$ -	\$ -	\$ 128,888
5	Project Support - Grants Management	\$ -	\$ 10,000	\$ -	\$ 10,000
6	Homebuyer Assistance	\$ -	\$ 100,000	\$ -	\$ 100,000
7	Tenant-Based Rental Assistance - AHA	\$ -	\$ 275,000	\$ -	\$ 275,000
8	Belvedere Residential Rebuild Infrastructure	\$ 809,962	\$ -	\$ -	\$ 809,962
9	New York Corridor Infrastructure	\$ 109,620	\$ -	\$ -	\$ 109,620
SUBTOTAL		\$ 1,863,181	\$ 595,089	\$ -	\$ 2,458,280
SUBRECIPIENT REQUESTS		CDBG	HOME	ESG	TOTAL
		Public Services Cap = \$139,304		Cap = \$242,615	
City-Administered Public Services					
10	Parks and Recreation Department - Build a Dream	\$ 28,050	\$ -	\$ -	\$ 28,050
11	Public Library - Arlington Reads Program	\$ 22,418	\$ -	\$ -	\$ 22,418
Non-Profit Public Services					
12	Advocates for Special People, Inc.	\$ 31,037	\$ -	\$ -	\$ 31,037
13	AIDS Outreach Center, Inc.	\$ 11,902	\$ -	\$ -	\$ 11,902
14	Arlington Life Shelter	\$ -	\$ -	\$ 74,000	\$ 74,000
15	Arlington Urban Ministries (New)	\$ -	\$ -	\$ 28,858	\$ 28,858
16	Big Brothers Big Sisters Lone Star	\$ 19,336	\$ -	\$ -	\$ 19,336
17	Boys and Girls Clubs of Arlington	\$ 24,033	\$ -	\$ -	\$ 24,033
18	CASA of Tarrant County	\$ 22,163	\$ -	\$ -	\$ 22,163
19	Catholic Charities - Ride2Work	\$ 46,988	\$ -	\$ -	\$ 46,988
20	Center for Transforming Lives	\$ 23,941	\$ -	\$ 28,668	\$ 62,799
21	Dental Health for Arlington, Inc.	\$ 31,262	\$ -	\$ -	\$ 31,262
22	Development Corporation of Tarrant County (CHDO Housing)	\$ -	\$ 100,000	\$ -	\$ 100,000
23	Girls Incorporated of Tarrant County	\$ 12,811	\$ -	\$ -	\$ 12,811
24	H.O.P.E. Tutoring Center, Inc.	\$ 17,889	\$ -	\$ -	\$ 17,889
25	Meals on Wheels, Inc. of Tarrant County	\$ 20,328	\$ -	\$ -	\$ 20,328
26	Mission Metroplex, Inc.	\$ 38,778	\$ -	\$ -	\$ 38,778
27	Recovery Resource Council	\$ 16,543	\$ -	\$ -	\$ 16,543
28	Safe Haven of Tarrant County - Shelter Services	\$ -	\$ -	\$ 80,000	\$ 80,000
29	Safe Haven of Tarrant County - Rapid Rehousing	\$ -	\$ -	\$ 28,858	\$ 28,858
30	Sixty and Better, Inc., formerly Senior Citizen Services	\$ 23,486	\$ -	\$ -	\$ 23,486
31	Tarrant County Housing Partnership (CHDO Housing)	\$ -	\$ 100,000	\$ -	\$ 100,000
32	Tarrant County Homeless Coalition HMIS License Fees	\$ -	\$ -	\$ 3,667	\$ 3,667
33	The Salvation Army	\$ -	\$ -	\$ 23,000	\$ 23,000
34	Women's Center of Tarrant County, Inc.	\$ 20,757	\$ -	\$ -	\$ 20,757
SUBTOTAL		\$ 422,502	\$ 200,000	\$ 247,241	\$ 869,743
Other - Community Based Development Organization - Excluded from Public Services Cap					
35	Water From The Rock (CBDO)	\$ 60,000	\$ -	\$ -	\$ 60,000
*PY2017 ESTIMATED ALLOCATIONS		\$ 2,931,432	\$ 883,432	\$ 262,287	\$ 4,081,777
PRIOR YEAR REPROGRAMMED FUNDS		\$ 19,538	\$ -	\$ 4,626	\$ 24,164
*TOTAL FUNDS AVAILABLE		\$ 2,948,234	\$ 883,432	\$ 266,913	\$ 4,098,579
TOTAL REQUESTS		\$ 2,931,432	\$ 883,432	\$ 266,913	\$ 4,098,579
*UNALLOCATED		\$ 16,802	\$ -	\$ -	\$ 16,802

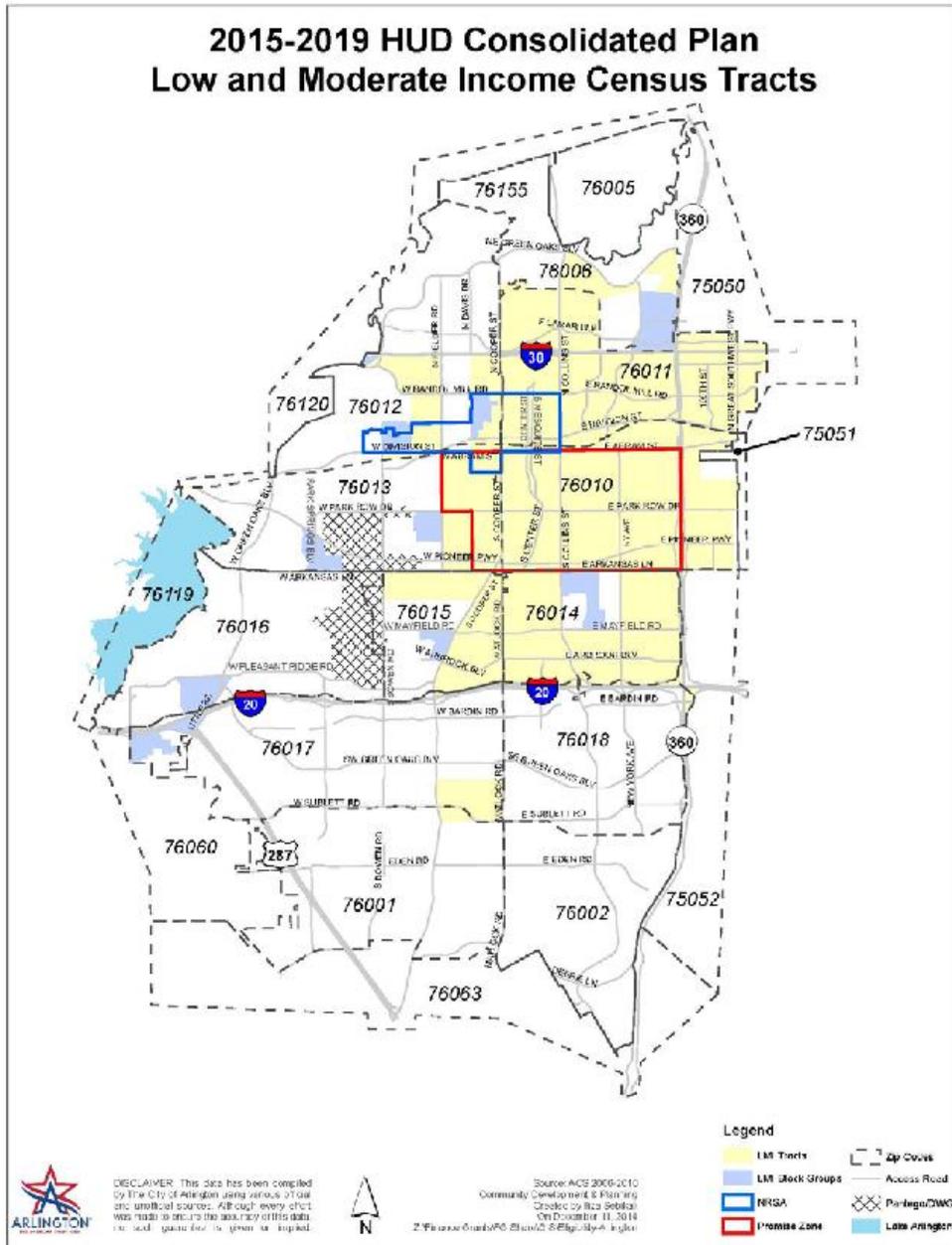
* Denotes PY2017 estimated allocation amounts, based on PY2016 grant allocations. Actual HUD PY2017 allocations are anticipated no or before June 30, 2017. Cities have the option to approve Action Plans with contingency language and the following is recommended: 1) if actual allocations exceed planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed at a later date with additional public input, and 2) if actual allocations are less than planned estimates, activity budgets will be proportionally decreased by the percent of the overall funding decrease. For example, if the City receives a one percent reduction in funding, each of the activities would also receive a one percent reduction.

4. Summary of citizen participation process

A notice informing the public of the Action Plan was published in the Star-Telegram on March 8, 2017. The notice announced a 30-day public comment period from March 9 through April 8. A public hearing was conducted during this time period at Hugh Smith Recreation Center in the Senior Recreation Center, 1815 New York Avenue, Arlington, TX 76010 on March 23rd at 6 p.m. A second public hearing was held at the Arlington Human Services Center, Conference Room A, 401 Sanford Street Arlington, TX 76010 on April 4th at 6 p.m.

The proposed Action Plan will be made available for review and comment by citizens, public organizations, and other interested parties prior to City Council approval. The Action Plan Summary is available through the City website, the City Secretary's Office, and at public libraries. A copy of the plan is also available to residents and organizations upon request. Submit written comments to GrantsManagement@arlingtontx.gov or mail to the City of Arlington, Grants Management, MS 01-0330, P.O. Box 90231, Arlington, TX 76004-3231.

2015-2019 HUD Consolidated Plan Low and Moderate Income Census Tracts



Draft Action Plan Summary
PY2017

7

From: [Deborah Coppola](#)
To: [Grants Management](#)
Subject: 2017 Action Plan Comments
Date: Friday, April 07, 2017 4:39:32 PM

Dear City Council Community and Neighborhood Development Committee:

On behalf of Arlington Charities and our Board of Directors, I request your thoughtful consideration of our 2017 Community Development Block Grant proposal.

Arlington Charities' CDBG proposed program specifically targets several areas outlined in the City of Arlington's 2015-2019 Consolidated Plan.

- **Public Services**
Identify and fund collaborative projects that increase the efficiency or effectiveness of social service providers by consolidating programs and services.
Enhance the effectiveness of social service resources by encouraging partnerships with other Consolidated Plan goals and activities
- **Homeless services**
Support the "Housing First" strategy by partnering with non-profits, government agencies and other funding sources to prevent homelessness and rapidly-rehouse newly homeless families

Two primary risk factors for financial instability leading to homelessness include low income and lack of comprehensive services. Arlington Charities would address these issues by providing an avenue for individuals to work on customized goals to attain financial self-sufficiency and avoid homelessness. In addition to beginning to stabilize clients by providing food and clothing, our program manager will work directly with clients to identify their areas of risk before they occur. This early intervention will positively impact clients' ability to work proactively on their self-sufficiency.

Since poverty is a primary cause of food insecurity, the problem of helping food insecure households needs to be paired with individualized case management within the food pantry setting to increase rates of food security and promote self-sufficiency. Food pantries were initially created to provide emergency food in times of crisis, but today many households rely on them chronically, month after month. Case management is an important piece in breaking that cycle. A comprehensive case management strategy to help set goals, develop plans, and change behavior over time increases the likelihood of client success. In this program, clients will be provided access to supportive services to improve their chances for success. Studies show Clients receiving "bundled" services (defined as 2 or more in one setting), fare better than those that do not. Individuals receiving integrated services may be 3 to 4 times more likely to achieve a positive major economic outcome than those whose services were not bundled. (These services may include financial literacy classes and coaching, job skill training, job search support, food, clothing, hygiene items, access to income supports, and referral/coordination for financial assistance.)

While there are a variety of services available in our community often clients are not aware of them or how to access. There is a need to better integrate and coordinate services among organizations to provide appropriate support to our residents. This case manager would be able to coordinate services specific for each clients' need. We hope to help break down barriers, streamline services provided, and reduce redundancy.

Funding this project will help increase the number of families becoming self-sufficient, helping them avoid homelessness. These families will be contributing to, rather than depleting, our local economy. Resources will be used wisely, and duplication of services reduced. We hope that Arlington Charities will be awarded the opportunity to increase supportive services for our residents in need.

Sincerely,

Deborah Coppola

Executive Director
Arlington Charities, Inc.
811 Secretary Drive
Arlington, TX 76015
817-275-1511
www.arlingtoncharities.org

1205 Canterbury Ct
Arlington, TX 76013

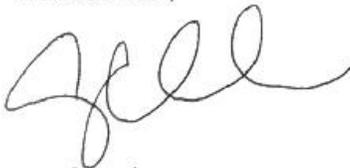
April 3, 2017

To our Friends at the City of Arlington:

Thank you for considering **Arlington Urban Ministries (AUM)** for the Emergency Services Grant funding. AUM's mission: "Breaking the cycle of poverty, one family at a time" is critical to our city's continued success which is why I have been a community Board Member at Arlington Urban Ministries for several years. For more than 15 years, AUM has supported our very low income neighbors with help with utilities, rent and food. Our organization works not only to assist families in crisis but work with them to move along the road to self-sufficiency. ESG funding for rental assistance would allow AUM to help families avoid the disruption and distress of eviction from their homes and support them in building a better future.

Really appreciate the consideration and hope that AUM can help add stability to Arlington families' lives through rental assistance!

Thanks so much,



Amy Cearnal

amy@cearnalco.com

From: [Kathryn Jacob](#)
To: [Grants Management](#)
Cc: [Sheri Campbell-Husband](#)
Subject: Arlington ESG
Date: Friday, April 07, 2017 2:51:16 PM
Importance: High

April 7, 2017

Community and Neighborhood Development Committee Members:

Since 1978, SafeHaven of Tarrant County has provided critical emergency shelter, housing, and support services for victims of domestic violence in Arlington. In fact, SafeHaven operates the **only** emergency shelter in Arlington that is designed and operated specifically to meet the unique needs of those fleeing domestic abuse. This is an important distinction given that seventeen percent (17%) of people experiencing homelessness nationwide are victims of domestic abuse. It is also important to note that many victims served by the Arlington shelter are transported directly from a violent incident to the shelter by the Arlington Police Department. It is critical partnerships like these that ensure victim safety.

In 2015, twenty-seven percent (27%) of the domestic violence incidents in Tarrant County occurred in Arlington. That same year, Arlington ranked seventh in the state of Texas for contact volume to the National Domestic Violence Hotline. SafeHaven served 691 unduplicated women and children in our Arlington shelter in 2015, and served 676 clients there in 2016.

Arlington is also where SafeHaven offers Partner Abuse Intervention programming – this is the work the agency does with offenders in relationships where intimate partner abuse is present. I mention this because it is the holistic response to the issue – community support and partnerships, shelter and support services for victims, and work with offenders – that moves the needle on the issue. It is the whole continuum that starts and ends with victim safety and offender accountability...our mission in a nutshell.

Through SafeHaven, women and children who have been the victims of domestic violence enter safe shelter and receive case management, counseling, and other supportive services they need to begin anew and build lives free from the scourge of abuse. With us, they have access to childcare, medical services, play therapy for their children, and help developing the skills necessary for a life independent of abuse.

For those who need additional help and support after they leave the shelter, SafeHaven also provides rapid rehousing services. The rapid rehousing program provides up to 12 months of rental assistance as clients transition from homelessness in the shelter to stable, independent housing and self-sufficiency. In the housing program, clients continue to receive the intensive

case management that is the hallmark of SafeHaven's service for all domestic violence victims.

For FY 17-18, SafeHaven is seeking ESG funding to provide emergency shelter (\$63,000) and rapid rehousing rental assistance (\$42,000) for women and children fleeing domestic violence in Arlington. We ask so we can continue to help women like Dee, a woman who came to SafeHaven's Arlington shelter with her children in 2009.

Dee had endured years of emotional and physical abuse and had not been "allowed" to have a job for more than five years. With the help and support she found at SafeHaven, she was able to rebuild her life. Dee exited the Arlington shelter in 2009 to an independent life with her family. In December of 2016, the SafeHaven team crossed paths with Dee again. She came with her family to donate a U-haul full of toys and gifts to SafeHaven's *Santa's Sack* program. In the best possible reunion, the staff members who had helped Dee seven years ago found out she is now a business owner, is happily remarried, and has healthy children and now even grandchildren. Dee thanked the staff for what SafeHaven had done for her family. She said she and her new husband chose to donate to SafeHaven at Christmas because we made such a positive impact on her life and the lives of her children.

Dee and the thousands like her who call our hotline, seek safety in our shelter, and then transition from victimhood to survivorship are why Arlington's support of SafeHaven is so greatly appreciated. The City's historical focus on the need for domestic violence services – from donating and volunteering for victims to arresting and prosecuting offenders – and its partnership with SafeHaven to provide those services have been invaluable to the Arlington community. We thank you for the opportunity to continue serving the residents of Arlington, and we hope the City of Arlington will continue to support our endeavors.

With best regards, I am

Sincerely yours,

Kathryn Jacob, LMSW
President/CEO

SafeHaven
FREEDOM FROM DOMESTIC VIOLENCE
817-502-7160

Kathryn Jacob, LMSW
President and CEO
1100 Hemphill Street, Suite 303
Fort Worth, Texas 76104
www.safehavenc.org

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deleting it from your computer.

Please consider the environment before printing this email.

From: [Don Henderson](#)
To: [Grants Management](#)
Subject: Arlington Urban Ministries
Date: Wednesday, April 05, 2017 2:32:54 PM

I would encourage the council to help AUM's effort to keep people in their homes by helping with utilities and food. A family with children can't have water or electricity cut off. Thanks for you consideration AND your SERVICE to our city!

Sent from my iPad

April 1, 2017

Grants Manager
City of Arlington
Arlington, Texas 76010

To Whom It May Concern;

I am writing in support of Emergency Services Grant funding for **Arlington Urban Ministries (AUM)**. I have been a Board Member and a Volunteer at Arlington Urban Ministries for 11 years, and am committed to AUM's work and its mission: "Breaking the cycle of poverty, one family at a time." For more than 15 years AUM has supported our very low income neighbors with help for utilities, rent and food. Our organization works not only to assist families in crisis but work with them to move along the road to self-sufficiency. ESG funding for rental assistance would allow AUM to help families avoid the disruption and distress of eviction from their homes and support them in building a better future.

It is my hope that you will award ESG funds Arlington Urban Ministries. This organization helps make Arlington a better community for everyone. If I may be of any assistance or you have any questions, please don't hesitate to contact me.

Best Regards,

Christopher G. Olson, CPA
1814 Lakemont Court
Arlington, Texas 76013

From: [Toy Wooley](#)
To: [Grants Management](#)
Subject: ESG funding consideration
Date: Tuesday, April 04, 2017 1:55:00 PM

April 4, 2017

To: Grants Manager
City of Arlington, Texas

I am writing in support of Emergency Services Grant funding for **Arlington Urban Ministries (AUM)**. I have been a Board member at Arlington Urban Ministries for 6 years as well as a 10 year volunteer, and am committed to AUM's work and its mission: "Breaking the cycle of poverty, one family at a time." For more than 15 years, AUM has supported our very low income neighbors with help with utilities, rent and food. Our organization works not only to assist families in crisis but work with them to move along the road to self-sufficiency. ESG funding for rental assistance would allow AUM to help families avoid the disruption and distress of eviction from their homes and support them in building a better future.

It is my hope that you will award ESG funds Arlington Urban Ministries. This organization helps make Arlington a better community for everyone.

Sincerely,

Toy L. Wooley
4708 Hillside Drive
Arlington, TX 76013

From: [Janis Saxon](#)
To: [Grants Management](#)
Cc: jennifer.weber@arluurbmin.org
Subject: ESG grant recommendation
Date: Thursday, March 30, 2017 2:19:42 PM

Grants Management
City of Arlington
PO Box 90231
Mail Stop 01-0330
Arlington, Tx 76004-3231
grantsmanagement@arlingtontx.gov

To Whom It May Concern:

We are writing in support of Emergency Services Grant funding for Arlington Urban Ministries (AUM). We have supported this organization through donations, contributions, and volunteering since 2005 and wear our AUM t-shirts with its mission statement "Breaking the cycle of poverty, one family at a time" proudly and frequently.

For more than 15 years, AUM has supported our community by helping low income neighbors with utilities, rent, and food. This organization not only helps families in times of crisis but works to help them become self-sufficient, financially healthy, and to maintain a stable, safe living environment in which to build a better future.

We support the awarding of ESG funds to Arlington Urban Ministries. This organization helps make Arlington a better community for everyone, a community in which all of us can be thankful for living in because of an attitude of inclusion, caring for our neighbors, friendliness, cleanliness, safety, and neighborliness.
Sincerely,

Gerald and Janis Saxon
3409 Sheffield Drive
Arlington, Tx 76013

Sent from [Outlook](#)

From: [Guion, Christie A.](#)
To: [Grants Management](#)
Subject: Grant monies award for the Center for Transforming Lives
Date: Thursday, April 06, 2017 1:15:00 PM

Grant Committee -

I have been an Arlington resident for 42 years and serve on the board of directors of the Center for Transforming Lives. I am so passionate about this organization because I have seen first-hand how much it benefits Arlington women and children who are trying so desperately to break the cycle of poverty. This organization really does transform lives.

On behalf of the board, we greatly appreciate the continued funding support and opportunity to apply for City of Arlington ESG and CDBG funds. With the requested program year 2017 funds, the Center for Transforming Lives will be able to grow our three core programs in Arlington. We have requested ESG funds for our Arlington rapid rehousing program, CDBG funds for our Arlington Child Development Center, and CDBG funds for our financial empowerment program.

As you and the Community and Neighborhood Development Committee make final decisions related to the Program Year 2017 Annual Action Plan, I wanted to share with you a story about an Arlington family that has touched my heart:

Heidi was a single mother, who had been abused as a child, then was in an abusive marriage and finally escaped. She and her young son were homeless, living in her car, and finally went to The Salvation Army. She was referred to the Center for Transforming Lives and was one of the first clients to enter our rapid rehousing program in Arlington. She was doing really well, but then was laid off. She was able to immediately enroll in CTL's job readiness program and she found a new job, that she loves, which pays enough to support her family. Then she received a career training scholarship, through CTL's partnership with Women Inspiring Philanthropy and the University of Texas at Arlington. Heidi, who could never have imagined attending classes at a college, will graduate this fall. She has also worked with a CTL financial coach to pay off debt and raise her credit score, and now is saving to buy her first home. Heidi is thriving, and as a result her son, Jaiden, is thriving too. Jaiden is now a high school junior, a straight-A student and a member of the track team. He is looking forward to college when he graduates next year. This is a family that could have been just another statistic, and instead we have transformed the life of this mother AND her son.

Your support will ensure that the Center for Transforming Lives can continue to help women and children, just like Heidi and Jaiden, break the cycle of poverty and homelessness through safe housing, early childhood development and financial empowerment. Our Arlington families desperately need these comprehensive services provided by the Center for Transforming Lives.

Thank you very much for your consideration of this important request.

Christie Guion

Sent from my iPad

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April 10, 2017

City of Arlington
Grants Management
Arlington TX 76010

RE: CDBG Funding: Arlington JCM Diversion Program

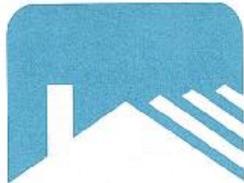
On behalf of the Judge's Office I would like to support the Arlington JCM Diversion Program (*GRACE* and *TIPS*). The program fulfills the diversion program mission of *diverting students from court* and the vision of *well-rounded academically successful students that live productive lives* by providing services for students that focus on preventing academic failure, reducing school dropout rates, and reducing juvenile delinquency.

We believe the services benefit the citizens of Arlington by enhancing the self-esteem of the students, builds stronger relationships with parents and teachers, and forming a cross-system coordination that helps to leverage taxpayer dollars, ending the cradle-to-prison pipeline in a way that allows early intervention to prevent the onset of adult criminal behavior. Through this *system of care model* the citizens of Arlington, the Arlington JCM Diversion Program, and the Arlington Independent School District continue to enhance the community making Arlington the *American Dream City*.

Sincerely,

Stewart Milner

Stewart Milner
Chief Judge, Arlington Municipal Court
Stewart.milner@arlingtontx.gov
817-459-6980



**Development
Corporation
of Tarrant County**

April 8, 2017

Sheryl Kenny
Grants Manager
City of Arlington
MS 011-0330
P.O. Box 90231
Arlington, Texas 76004-3231

RE: Draft Action Plan PY2017

Dear Mrs. Kenny,:

The Development Corporation of Tarrant County (DCTC) is a local non-profit community development corporation with a 501(c)(3) designation. DCTC is also recognized as a Community Housing Development Organization (CHDO) by Tarrant County and the City of Arlington. DCTC's mission is to act as catalyst for the holistic approach to community and economic development within the Tarrant County geographical region by providing a link between local government, public financing institutions, private lenders and non-profit organizations undertaking community-based projects.

DCTC was formed in 1999 and became incorporated in 2001. Since the inception of DCTC, the organization has managed to acquire/rehab/resell approximately 60 properties in Tarrant County, has built approximately 30 new construction properties, and has interest in a 150 unit multi-family complex in Burleson, Texas and also has sole ownership of a 74 unit multi-family complex in Haltom City, Texas. DCTC is currently constructing 312 new work force and senior housing units in Sansom Park. DCTC has also been involved in several projects on the lending side to provide severely mental disabled persons with housing through another non-profit organization as well as providing loans to other non-profits to fulfill their missions.

DCTC performs its mission through the use of Federal HOME funding from local area governments, developer fees earned, fee income from the oversight of our multifamily complex, and from donations from foundations and banks.

DCTC services are provided solely to the citizens of the Arlington and Tarrant County community who are at or below 80% of median income according to HUD guidelines. DCTC accomplishes its mission through providing affordable workforce housing.

1509B South University Drive Suite 208 Fort Worth, TX 76107 817.870.9008 Office 817.870.1023 Fax

Workforce housing includes single family acquisition/rehab/resell properties, new construction properties, and through rental properties with below market rental rates for those individuals who are unable to purchase a home and who primarily are making below 60% of median income. DCTC provides up to \$10,000 in down-payment and closing cost assistance for each property upon sale.

In review of the Draft PY2017 City of Arlington Action Plan, it is alarming to find that a City the size of Arlington is still utilizing hard to find HOME funds for Tennant Based Rental Assistance. These funds are the only direct funding provided by the U.S. Department of Housing and Urban Affairs for neighborhood redevelopment of homes on a yearly basis. With the limited amount of funding it would prudent for the City of Arlington to reallocate funds for the redevelopment of neighborhoods. I am sure the Tennant Based Rental Assistance is worthy program, but with the limited resources available for neighborhoods, the need is greater and provides for long term solutions.

Respectfully,

A handwritten signature in blue ink, appearing to read 'C. Price', is written over a faint circular stamp.

Charlie Price
President

From: [Hannah Goolsby](#)
To: [Grants Management](#)
Subject: Recommendation for AUM re: ESG grant
Date: Tuesday, April 04, 2017 11:42:01 AM

To: City of Arlington, Selection Committee for ESG funding

Dear Committee,

As a longtime resident of Arlington, and a longtime volunteer, I am writing in support of Emergency Services Grant funding for Arlington Urban Ministries. I have been a volunteer at AUM for 15 years. I currently work as a counselor, seeing residents who come to AUM for help. I know firsthand that AUM does important, necessary work for families in Arlington most at risk. I am committed to the mission of AUM: "Breaking the cycle of poverty, one family at a time."

The grant application of AUM will make a difference for poor families on the edge of eviction. This work is a powerful extension of AUM, and approval of the grant will show the hundreds of local supporters of AUM that the city supports the good work AUM is doing.

I have also volunteered at Arlington's Life Shelter for 18 years, and I know that it is much better and less costly to keep people in their homes than try to place families in new homes after they have resided in a shelter. If AUM receives this ESG grant, it will bolster the efforts of the Life Shelter and other nonprofits that find themselves taking in or supporting those who are newly homeless. This grant can reduce the number who show up at the shelter on Division. AUM will make a life-changing difference for the struggling families selected to be a part of this ESG grant..

Our Executive Director, Jennifer Weber, is an exceptional woman with extraordinary energy and vision for AUM. I am certain she will maintain a close watch over the process and coordinate in a timely way with the City of Arlington and the AUM Board regarding the implementation of the grant. Social Worker Elizabeth Brown has great organizational skills, intelligence, and experience, and she will be an extremely valuable asset to the administration of this complex grant.

I wholeheartedly recommend AUM for its ability to work with other local nonprofits and with the City of Arlington toward a successful enactment of this grant. I do hope you will recognize the hard work and earnest, dedicated people at AUM who want to help Arlington's families on the edge stay in their homes and gain financial stability. I urge you to trust AUM to do a fine job with this grant.

Sincerely,
Mrs. Hannah Goolsby
Volunteer at AUM
1706 Rocky Canyon Rd.
Arlington, TX 76012

ATTACHMENT B

Program Year 2017 Proposed Action Plan Budget

		CDBG	HOME	ESG	TOTAL
ADMINISTRATION & PLANNING		<i>Cap = \$585,739</i>	<i>Cap = \$87,704</i>	<i>Cap = \$19,672</i>	
1	City of Arlington and AHA General Administration	\$ 545,739	\$ 87,704	\$ 19,672	\$ 653,115
2	United Way Tarrant County	\$ 40,000	\$ -	\$ -	\$ 40,000
	SUBTOTAL	\$ 585,739	\$ 87,704	\$ 19,672	\$ 693,115
CITY PROJECTS - RENEWALS		CDBG	HOME	ESG	TOTAL
3	Housing Rehabilitation - Arlington Housing Authority	\$ 814,911	\$ 158,933	\$ -	\$ 973,844
4	NRSA Code Compliance	\$ 128,668	\$ -	\$ -	\$ 128,668
5	Project Support - Grants Management	\$ -	\$ 9,928	\$ -	\$ 9,928
6	Homebuyer Assistance	\$ -	\$ 148,916	\$ -	\$ 148,916
7	Tenant-Based Rental Assistance - AHA	\$ -	\$ 273,012	\$ -	\$ 273,012
8	Belvedere Residential Rebuild Infrastructure	\$ 809,962	\$ -	\$ -	\$ 809,962
9	New York Corridor Infrastructure	\$ 109,650	\$ -	\$ -	\$ 109,650
	SUBTOTAL	\$ 1,863,191	\$ 590,789	\$ -	\$ 2,453,980
SUBRECIPIENT REQUESTS		CDBG	HOME	ESG	TOTAL
		<i>Public Services</i>			
		<i>Cap = \$439,304</i>		<i>Cap = \$242,615</i>	
City-Administered Public Services					
10	Parks and Recreation Department - Build a Dream	\$ 29,053	\$ -	\$ -	\$ 29,053
11	Public Library - Arlington Reads Program	\$ 22,418	\$ -	\$ -	\$ 22,418
Non-Profit Public Services					
12	Advocates for Special People, Inc.	\$ 31,037	\$ -	\$ -	\$ 31,037
13	AIDS Outreach Center, Inc.	\$ 11,902	\$ -	\$ -	\$ 11,902
14	Arlington Life Shelter	\$ -	\$ -	\$ 74,000	\$ 74,000
15	Arlington Urban Ministries (New)	\$ -	\$ -	\$ 28,858	\$ 28,858
16	Big Brothers Big Sisters of North Texas	\$ 19,335	\$ -	\$ -	\$ 19,335
17	Boys and Girls Clubs of Arlington	\$ 24,033	\$ -	\$ -	\$ 24,033
18	CASA of Tarrant County	\$ 22,163	\$ -	\$ -	\$ 22,163
19	Catholic Charities - Ride2Work	\$ 46,988	\$ -	\$ -	\$ 46,988
20	Center for Transforming Lives	\$ 33,941	\$ -	\$ 28,858	\$ 62,799
21	Dental Health for Arlington, Inc.	\$ 31,262	\$ -	\$ -	\$ 31,262
22	The Development Corporation of Tarrant County (CHDO Housing)	\$ -	\$ 99,277	\$ -	\$ 99,277
23	Girls Incorporated of Tarrant County	\$ 12,811	\$ -	\$ -	\$ 12,811
24	H.O.P.E Tutoring Center, Inc.	\$ 17,669	\$ -	\$ -	\$ 17,669
25	Meals on Wheels, Inc. of Tarrant County	\$ 20,326	\$ -	\$ -	\$ 20,326
26	Mission Metroplex, Inc.	\$ 38,778	\$ -	\$ -	\$ 38,778
27	Recovery Resource Council	\$ 16,543	\$ -	\$ -	\$ 16,543
28	SafeHaven of Tarrant County - Shelter Services	\$ -	\$ -	\$ 60,000	\$ 60,000
29	SafeHaven of Tarrant County - Rapid Rehousing	\$ -	\$ -	\$ 28,858	\$ 28,858
30	Sixty and Better, Inc., formerly Senior Citizen Services of Greater Tarrant County	\$ 23,486	\$ -	\$ -	\$ 23,486
31	Tarrant County Housing Partnership, Inc (CHDO Housing)	\$ -	\$ 99,277	\$ -	\$ 99,277
32	Tarrant County Homeless Coalition HMIS Licence Fees	\$ -	\$ -	\$ 3,667	\$ 3,667
33	The Salvation Army	\$ -	\$ -	\$ 23,000	\$ 23,000
34	Women's Center of Tarrant County, Inc.	\$ 20,757	\$ -	\$ -	\$ 20,757
	SUBTOTAL	\$ 422,502	\$ 198,554	\$ 247,241	\$ 868,297
Other - Community Based Development Organization - Excluded from Public Services Cap					
37	Water From The Rock (CBDO)	\$ 60,000	\$ -	\$ -	\$ 60,000
	TOTAL PY 2017 ALLOCATIONS	\$ 2,953,498	\$ 877,047	\$ 263,663	\$ 4,094,208
	PRIOR YEAR REPROGRAMMED FUNDS	\$ 19,538	\$ -	\$ 4,626	\$ 24,164
	TOTAL PY2017 FUNDS AVAILABLE	\$ 2,973,036	\$ 877,047	\$ 268,289	\$ 4,118,372
	PY2017 ACTION PLAN BUDGET TOTALS	\$ 2,931,432	\$ 877,047	\$ 266,913	\$ 4,075,392
	UNALLOCATED	\$ 41,604	\$ -	\$ 1,376	\$ 42,980

The City opted to approve the Action Plan with the following contingency language: 1) If actual allocations exceed planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed at a later date with additional public input, and 2) If actual allocations are less than planned estimates, activity budgets will be proportionally decreased by the percent of the overall funding decrease. For example, if the City receives a one percent reduction in funding, each of the activities would also receive a one percent reduction. The City will reprogram additional CDBG & ESG with the PY16 CAPER in September 2017.

ATTACHMENT C

**CDBG and ESG
Funds Available for Reprogramming
PY17 Action Plan**

Grant Type and Activity	Funds Available	
	From	To
CDBG		
PY15 General Administration (414101)	710.99	-
PY15 East Arlington Streets-Phase III (414122)	18,827.45	-
PY17 New York Corridor Infrastructure		19,538.44
Total CDBG Available for Reprogramming	\$ 19,538.44	\$ 19,538.44

ESG	Funds Available	
	From	To
PY16 HMIS	3,000.00	
PY16 Admin	1,626.00	
PY17 ESG - Rapid Rehousing		2,313.00
PY17 ESG - Prevention		2,313.00
Total ESG Available for Reprogramming	\$ 4,626.00	\$ 4,626.00

Total Available for Reprogramming	24,164.44	24,164.44
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ATTACHMENT D

Emergency Solutions Grant Policies
Excerpt from City of Arlington Consolidated Plan Amendment, April 2012
Revision 1: Effective July 1, 2014

I. Written Standards for Provision of ESG Assistance

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG.

The subrecipient must conduct an initial evaluation to determine the eligibility of each individual or family's eligibility for ESG assistance and the amount and types of assistance the individual or family needs to regain stability in permanent housing. These evaluations must be conducted in accordance with the centralized or coordinated assessment requirements set forth under §576.400(d) and the written standards established under §576.400(e), and the Continuum of Care (CoC) policies established for ESG subrecipients.

The subrecipient must re-evaluate the program participant's eligibility and the types and amounts of assistance the program participant needs not less than once every 3 months for program participants receiving homelessness prevention assistance and not less than once annually for program participants receiving rapid re-housing assistance. At a minimum, each re-evaluation of eligibility must establish that: (i) The program participant does not have an annual income that exceeds 30 percent of median family income for the area, as determined by HUD; and (ii) The program participant lacks sufficient resources and support networks necessary to retain housing without ESG assistance.

- When the program participant's income or other circumstances change (e.g., changes in household composition) that affect the program participant's need for assistance under ESG, the subrecipient must re-evaluate the program participant's eligibility and the amount and types of assistance the program participant needs. The evidence of reevaluation must be documented in the HMIS (or its equivalent).
- When determining the annual income of an individual or family, the recipient or subrecipient must use the standard for calculating annual income under 24 CFR 5.609. The most current area income limits can be found at <http://www.huduser.org/datasets/il.html>.
- Subrecipients must assist each program participant, as needed, to obtain appropriate supportive services, including assistance in obtaining permanent housing, medical health treatment, mental health treatment, counseling, supervision, and other services essential for achieving independent living; housing stability case management; other Federal, State, local, and private assistance available to assist the program participant in obtaining housing stability including:
 - (i) Medicaid (42 CFR chapter IV, subchapter C);
 - (ii) Supplemental Nutrition Assistance Program (7 CFR parts 271–283);
 - (iii) Women, Infants and Children (WIC) (7 CFR part 246);
 - (iv) Federal-State Unemployment Insurance Program (20 CFR parts 601–603, 606, 609, 614–617, 625, 640, 650);
 - (v) Social Security Disability Insurance (SSDI) (20 CFR part 404);
 - (vi) Supplemental Security Income (SSI) (20 CFR part 416);
 - (vii) Child and Adult Care Food Program (42 U.S.C. 1766(t) (7 CFR part 226));
 - (viii) Other assistance available under the programs listed in §576.400(c).

b. Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

Coordination to assist the homeless and prevent homelessness will be led by CoC. Active engagement and membership in the CoC is required to receive funding. The CoC will further engage and coordinate resources to improve current programs and funding strategies; and provide ongoing training as procedures are refined.

c. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

Based upon the assessment, families and individuals should be referred to the types of housing and services most appropriate to their situations. Under homelessness prevention assistance, funds are available to persons below 30% of Area Median Income (AMI), and are homeless or at risk of becoming homeless. These funds can be used to prevent an individual or family from becoming homeless and/or regain stability in current housing or other permanent housing. Rapid re-housing funding will be available to those who are literally homeless to ultimately move into permanent housing and achieve housing stability.

d. Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

Standards for both homelessness prevention and rapid re-housing for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following in addition to the policies and procedures set forth in the Continuum of Care Guidelines. No rental assistance will be made if a client is receiving rental assistance from another public source for the same time period.

- Current Fair Market Rent (FMR) limits
- Rent reasonableness while taking into account the neighborhood
- Minimum habitability standards
- Rental assistance agreement and lease between property manager and tenant as well as owner of property and agency. Per 24 CFR 576.106 (e), the subrecipient may make rental assistance payments only to an owner with whom the subrecipient has entered into a rental assistance agreement. The rental assistance agreement must set forth the terms under which rental assistance will be provided, including the requirements that apply under this section. The rental assistance agreement must provide that, during the term of the agreement, the owner must give the subrecipient a copy of any notice to the program participant to vacate the housing unit, or any complaint used under state or local law to commence an eviction action against the program participant.

e. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

Subject to the general conditions under §576.103 and §576.104, the subrecipient may provide a program participant with up to 24 months of rental assistance during any 3-year period. This assistance may be short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination of this assistance as referenced below in addition to the policies and procedures set forth in the Continuum of Care Guidelines.

- Short-term rental assistance is assistance for up to 3 months of rent.
- Medium-term rental assistance is assistance for more than 3 months but not more than 24 months of rent.
- Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.

f. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Please refer to items (d) and (e) above.

II. Describe Process for Making Sub-awards

The City issues a Request for Proposals (RFP) in October each year for the program year that begins on July 1st. Proposals are generally due late November or early December.

Proposals are evaluated based on the following criteria:

- | | |
|---|-----------|
| • Organizational capacity and relevant experience | 30 points |
| • Evidence of need for service | 30 points |
| • Statement of Work/Service Plan | 30 points |
| • Budget Narrative and Financial Management | 10 points |

The proposal review team includes City staff and independent citizen-led Grant Review Committee facilitated by United Way Arlington. The City provides the CoC with a copy of the RFP and summary information about the proposals and subsequent funding recommendations. The Grant Review Committee summarizes scores and provides the information to the Arlington City Council Community and Neighborhood Development Committee. The Committee reviews citizen comments and makes recommendations to the full City Council. The City will continue this annual process in coordination with needs identified by the CoC.

III. Homeless Participation Requirement

As a condition of their award funding, the City will require ESG subrecipients to have one or more homeless persons or formerly homeless persons involved in a policy-making capacity or in the operations of their programs to satisfy the ESG homeless participation requirement. The Consumer Council will also ensure that homeless or formerly homeless individuals are involved in ongoing policy development and improvements.

IV. Performance Standards

The following table summarizes the continuum-wide performance standards for street outreach, emergency shelter, homelessness prevention, and rapid re-housing.

TX-601 Emergency Solutions Grant Performance Measures

Activity	Output / Outcome	Data Collection Required
1) Street Outreach	Number of Persons: A. Total Unduplicated Served B. Total Unduplicated Engaged	Pulled From: A. CAPER Q6b B. CAPER Q9b
	Of those receiving Case management, Number of Persons: A. Those placed in temporary housing destinations B. Those placed in permanent housing destinations	Pulled From: A. CAPER Q23a B. CAPER Q23a
2) Emergency Shelter Operations	Number of Persons: A. Total Unduplicated Served B. Total Unduplicated Receiving Case Management	Pulled From: A. CAPER Q6b B. Custom Report
	Of those receiving Case Management, Number of Persons: A. Those exiting ES to temporary or permanent housing destinations B. Those who have more non-cash benefits at exit than at entry	Pulled From: A. CAPER Q23a B. CAPER 20a
3) Homeless Prevention	Number of Persons: A. Total Unduplicated Served	Pulled From: A. CAPER Q6b
	Of those receiving Case Management, Number of Persons: A. Those able to maintain housing at exit B. Those who have more non-cash benefits at exit than at entry	Pulled From: A. CAPER Q23b B. CAPER Q20a
4) Rapid Re-Housing	Number of Persons: A. Total Unduplicated Served	Pulled From: A. CAPER Q6b
	Of those receiving Case Management, Number of Persons: A. Those who exited to or maintained permanent housing at exit B. Those who have more non-cash benefits at exit than at entry C. Those who have more cash income at exit than at entry	Pulled From: A. CAPER Q23a B. CAPER Q20a C. Custom Report
5) Coordinated Entry System: <i>Proposed Future Measure</i>	A. 100% of RRH enrollments come from CES B. 90% of CES referrals must be accepted by housing providers C. The average length of time between referral to lease up is less than 60 days.	Pulled From: CES Reporting Metrics under development, estimated roll out 2017

The performance standards will require initial evaluations and re-evaluations. Subrecipients will be required to conduct initial evaluations of all households interested in receiving ESG assistance in order to determine eligibility and the cost and type of assistance necessary for the household to regain stability in permanent housing. The evaluation must comply with the City's written standards and the CoC's centralized or coordinated assessment system.

In order to successfully record performance outcomes, the CoC system requires that ESG recipients must complete an initial Intake Assessment, A Mid-Program Assessment, as applicable, and an Exit Assessment upon program completion. Performance outcomes will be reported to the City using the HMIS generated ESG reports. Domestic Violence Organizations will provide the same data utilizing their comparable data systems, as approved by the CoC.

Reassessments are required for program participants receiving homelessness prevention assistance and rapid re-housing assistance. Participants receiving homeless prevention must be reassessed at least quarterly; rapid re-housing participants must be reassessed at least annually. All participants must receive an exit assessment.

V. Centralized or Coordinated Assessment System

Case managers use HMIS to collect data from intake to service exit. A continuum-wide centralized or coordinated assessment system was developed by TCHC for use by the Tarrant County, City of Arlington and City of Fort Worth subrecipients. All subrecipient case managers working with clients will complete the "ESG Intake Assessment" form to prove eligibility. If the client meets initial eligibility, the case manager will complete the "ESG Client Intake Packet" consisting of demographic information, income verification and information about their current status.

VI. Monitoring

The City monitors its ESG and other HUD programs to ensure compliance with HUD regulations and attainment of Consolidated Plan goals. Annual Action Plan activities are set up and tracked in Integrated Disbursement Information System (IDIS) to allow ongoing review of activity expenditures and program performance. Data entry into HMIS is completed monthly by applicable ESG subrecipients and both HMIS and IDIS reports are reviewed for accuracy by the appropriate program staff according. In coordination with the CoC, the City monitors HMIS data on a quarterly basis.

Activity outputs and outcomes are also reviewed monthly to determine which activities are projected to meet planned performance goals. Additionally, quarterly dashboard reports provide a concise performance summary to inform department leadership.

Compliance staff members monitor internal operations along with sub-recipient agreements. Additional staff assists with internal monitoring duties according to local policies and procedures. Monitoring includes financial monitoring for program reimbursements, compliance with HUD objectives, consistency with HUD requirements, contract compliance, and program match requirements.

At the beginning of each grant year, a monitoring Risk Analysis is completed for all sub-recipients. The Risk Analysis identifies risk criteria and establishes a base-line level of risk for each entity. Entities are assigned levels of monitoring based on outcomes of the Risk Analysis. Sub-recipients are notified of the level of monitoring which they have been assigned

prior to the execution of their contract. A preliminary schedule of on-site monitoring visits is established prior to the beginning of the program year.

The level of monitoring can be adjusted during the contract period for reasons such as non-compliance with contract provisions, failure to meet performance objectives, failure to submit accurate and timely monthly reports, findings identified from monitoring, staff turnover in key positions of the organization and other identified changes that increase the risk of administering grant funds. Due to the fact that the Emergency Solutions Grant is a relatively new program, all subrecipients will receive onsite monitoring. Program staff assures that subrecipients expend funds in a timely manner. Non-compliance can result in suspension of funds, termination of the contract and request for repayment of funds provided under the contract.

ATTACHMENT E

Resolution No. 17-135

A resolution authorizing the adoption and submission of the PY2017 Action Plan for the City of Arlington, Texas to the United States Department of Housing and Urban Development, in compliance with federal regulations, authorizing the administration of matters and execution of documents relative to such submission

- WHEREAS, the City must submit an annual action plan to the United States Department of Housing and Urban Development (HUD) to receive federal Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), and Emergency Solutions Grant (ESG) funds; and
- WHEREAS, the plan provides direction for the use of federal funds to meet identified community development and housing needs; and
- WHEREAS, anticipated funds for the PY2017 Action Plan with contingency language in the event that actual funding does not match estimated funding used during the planning process include the following:

<i>Funding Source</i>	<i>CDBG</i>	<i>HOME</i>	<i>ESG</i>	<i>Total</i>
Estimated PY2017 Allocation	\$2,928,696	\$883,432	\$262,287	\$4,074,415
Est. Reprogramming	\$19,538	\$-	\$4,626	\$24,164
TOTAL	\$2,948,234	\$883,432	\$266,913	\$4,098,579

- WHEREAS, if the actual allocation exceeds the planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed to one or more eligible activities in September 2017 with the review of the PY16 CAPER; and
- WHEREAS, if the actual allocation is less than the planned estimates, activity budgets will be proportionally decreased by the percent of overall funding decrease; and
- WHEREAS, twenty-three local organizations and five City Departments are recommended for funding in the PY2017 Action Plan budget, including 17

CDBG contracts, five ESG contracts, two HOME contracts, and Memoranda of Understanding with five City Departments; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Council hereby approves the PY2017 Action Plan for the City of Arlington, Texas, effective July 1, 2017 to June 30, 2018.

II.

Further, the City Manager or his designee is hereby authorized to submit, on behalf of the City of Arlington, the above-referenced PY2017 Action Plan to the United States Department of Housing and Urban Development, in compliance with federal regulations.

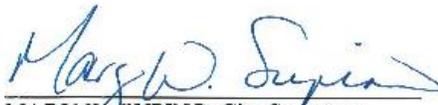
III.

The City Manager or his designee is further authorized to administer to all matters relating to the PY2017 Action Plan, and to execute such assurances, certifications and necessary documents relative to the submission of such plan and later acceptance of grant funds.

PRESENTED AND PASSED on this the 13th day of June, 2017, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.


W. JEFF WILLIAMS, Mayor

ATTEST:


MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 

(2)

Resolution No. 17-138

A resolution authorizing the execution of Subrecipient contracts with various local human service organizations relative to the disbursement of Community Development Block Grant funds

- WHEREAS, on June 13, 2017, by Resolution No. 17-135, the City Council approved the PY2017 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), and Emergency Solutions Grant (ESG) Programs; and
- WHEREAS, the City's Action Plan for disbursements is based on estimated funding since no final budget has been passed; and
- WHEREAS, if the actual allocation exceeds the planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed to one or more eligible activities in September 2017 with the review of the PY16 CAPER; and
- WHEREAS, if the actual allocation is less than the planned estimates, activity budgets will be proportionally decreased by the percent of overall funding decrease; and
- WHEREAS, federal regulations require that individual agreements be executed with subrecipient agencies prior to any disbursement of funds; and
- WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2017, subject to availability of funds through the U.S. Department of Housing and Urban Development; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to execute Subrecipient contracts relative to the disbursement of Community Development Block Grant funds allocated by the City of Arlington with the various local human service and affordable housing agencies indicated in the list below for the corresponding estimated amounts.

Subrecipients	Award Amount
Advocates for Special People, Inc.	\$31,037
AIDS Outreach Center, Inc.	\$11,902
Big Brother Big Sisters Lone Star	\$19,335
Boys and Girls Club of Arlington	\$24,033
CASA of Tarrant County	\$22,163
Catholic Charities Diocese of Fort Worth, Inc. - Ride2Work	\$46,988
Center for Transforming Lives	\$33,941
Dental Health for Arlington, Inc.	\$31,262
Girls Incorporated of Tarrant County	\$12,811
H.O.P.E. Tutoring Center, Inc.	\$17,669
Meals on Wheels, Inc., of Tarrant County	\$20,326
Mission Metroplex, Inc.	\$38,778
Recovery Resource Council	\$16,543
Sixty and Better, Inc.	\$23,486
United Way of Tarrant County	\$40,000
Women's Center of Tarrant County, Inc.	\$20,757
Water From the Rock	\$60,000
Total	\$471,031

II.

In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

PRESENTED AND PASSED on this the 13th day of June, 2017, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.


W. JEFF WILLIAMS, Mayor

ATTEST:


MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 

(2)

Resolution No. 17-137

A resolution authorizing the execution of Community Housing Development Organization contracts with various local housing providers relative to the disbursement of HOME Investment Partnerships Grant funds

- WHEREAS, on June 13, 2017, by Resolution No. 17- 135 , the City Council approved the PY2017 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), and Emergency Solutions Grant (ESG) Programs; and
- WHEREAS, the City's Action Plan for disbursements is based on estimated funding since no final budget has been passed; and
- WHEREAS, if the actual allocation exceeds the planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed to one or more eligible activities in September 2017 with the review of the PY16 CAPER; and
- WHEREAS, if the actual allocation is less than the planned estimates, activity budgets will be proportionally decreased by the percent of overall funding decrease; and
- WHEREAS, federal regulations require that individual agreements be executed with Community Housing Development Organizations (CHDOs) prior to any disbursement of funds; and
- WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2017, subject to availability of funds through the U.S. Department of Housing and Urban Development; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

That the City Manager or his designee is hereby authorized to execute Community Housing Development Organization contracts relative to the disbursement of HOME Investment Partnerships Grant funds allocated by the City of Arlington with the

various local human service and affordable housing agencies indicated in the list below for the corresponding estimated amounts.

SUBRECIPIENT	AMOUNT
The Development Corporation of Tarrant County	\$100,000
Tarrant County Housing Partnership, Inc.	\$100,000
TOTAL	\$200,000

II.

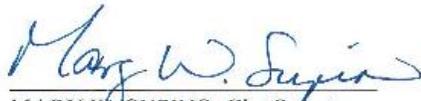
In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

PRESENTED AND PASSED on this the 13th day of June, 2017, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.



W. JEFF WILLIAMS, Mayor

ATTEST:



MARY W. SUPINO, City Secretary

APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 

(2)

Resolution No. 17-136

A resolution authorizing the execution of Subrecipient contracts with various local homeless service providers relative to the disbursement of Emergency Solutions Grant funds

- WHEREAS, on June 13, 2017, by Resolution No. 17- 135, the City Council approved the PY2017 Action Plan for use of federal funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships Grant (HOME), and Emergency Solutions Grant (ESG) Programs; and
- WHEREAS, the City's Action Plan for disbursements is based on estimated funding since no final budget has been passed; and
- WHEREAS, if the actual allocation exceeds the planned estimates, additional funding will be held in an unallocated fund account to be reprogrammed to one or more eligible activities in September 2017 with the review of the PY16 CAPER; and
- WHEREAS, if the actual allocation is less than the planned estimates, activity budgets will be proportionally decreased by the percent of overall funding decrease; and
- WHEREAS, federal regulations require that individual agreements be executed with subrecipient agencies prior to any disbursement of funds; and
- WHEREAS, these grant funds are expected to become available with the beginning of the program year, July 1, 2017, subject to availability of funds through the U.S. Department of Housing and Urban Development; NOW THEREFORE

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ARLINGTON, TEXAS:

I.

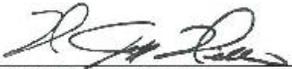
That the City Manager or his designee is hereby authorized to execute Subrecipient contracts relative to the disbursement of Emergency Solutions Grant funds allocated by the City of Arlington with the various local human service and affordable housing agencies indicated in the list below for the corresponding estimated amounts.

Subrecipients	Award Amount
Arlington Life Shelter -Shelter Services	\$74,000
Arlington Urban Ministries – Prevention	\$28,858
Center for Transforming Lives - Rapid Rehousing	\$28,858
SafeHaven of Tarrant County - Shelter Services	\$60,000
SafeHaven of Tarrant County - Rapid Rehousing	\$28,858
The Salvation Army, a Georgia Corporation Shelter Services	\$23,000
Total	\$243,574

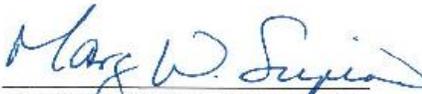
II.

In authorizing the execution of each contract, the City of Arlington hereby exercises a governmental function in accordance with but not limited to Section 101.0215, Texas Civil Practices and Remedies Code.

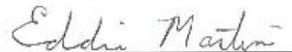
PRESENTED AND PASSED on this the 13th day of June, 2017, by a vote of 9 ayes and 0 nays at a regular meeting of the City Council of the City of Arlington, Texas.


W. JEFF WILLIAMS, Mayor

ATTEST:


MARY W. SUPINO, City Secretary

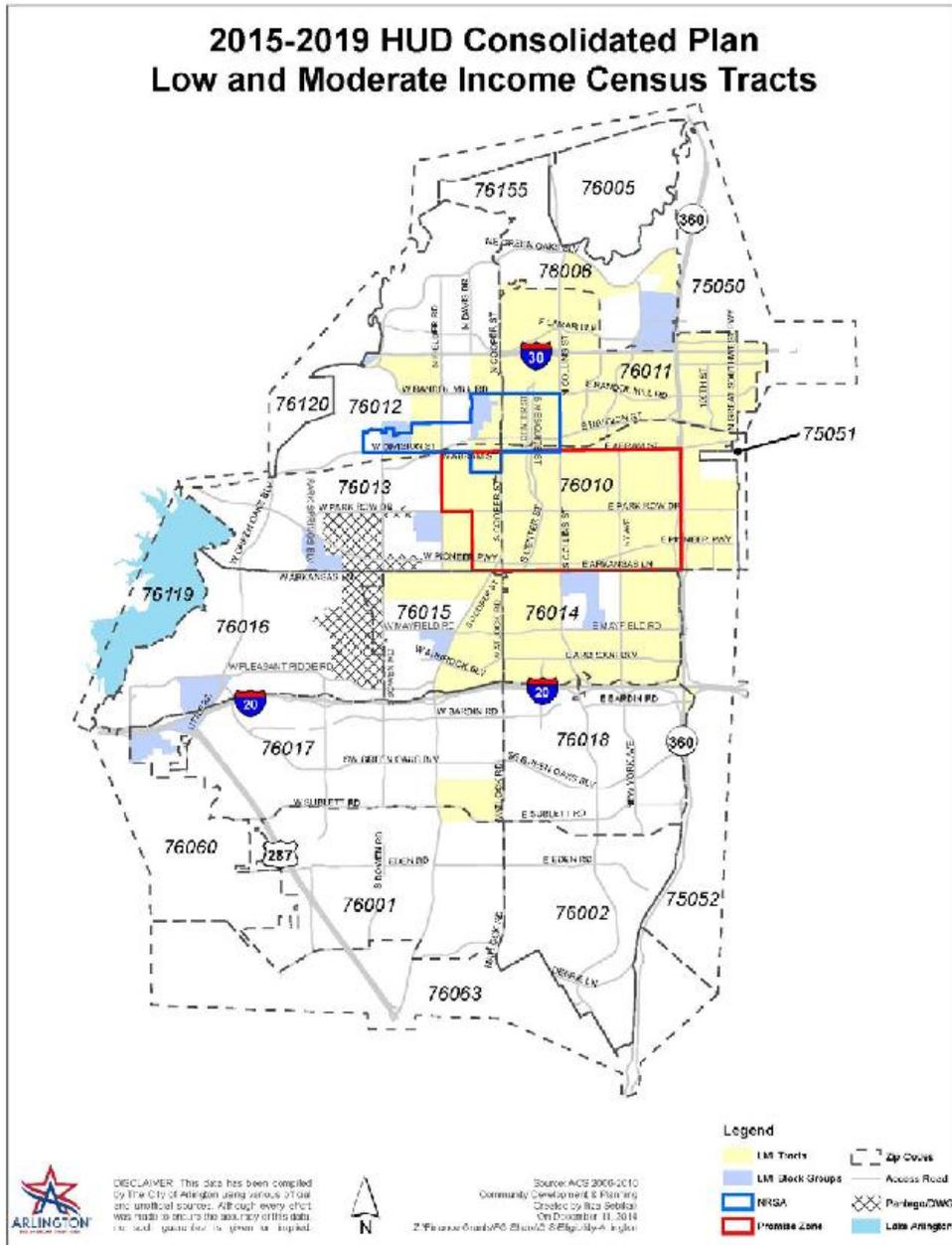
APPROVED AS TO FORM:
TERIS SOLIS, City Attorney

BY 

(2)

ATTACHMENT F

2015-2019 HUD Consolidated Plan Low and Moderate Income Census Tracts



ATTACHMENT G

AP-90 HOME 24 CFR 91-220(I)(2)

**AP-90 Program Specific Requirements
HOME Investment Partnership (HOME)
Reference 24 CFR 91-220(I)(2)**

The Housing Rehabilitation Program is designed to assist low-income Arlington homeowners at or below 80% of the Area Median Income (AMI) residing within the city limits of Arlington, Texas to rehabilitate the sub-standard conditions of their home to preserve and extend the useful life of the dwelling, preserve housing affordability, provide safe, decent housing and maintain a suitable living environment for lower income individuals or families. This program is administered through the Arlington Housing Authority located at 501 West Sanford, Suite 20 Arlington, TX 76011. General rehabilitation may be performed as part of any housing rehabilitation project authorized under this program as is necessary to bring the structure up to the City of Arlington's code, rehabilitation standards, and lead-based paint regulations, including actual and incipient code violations.

The availability of the Housing Rehabilitation Program is advertised on the City of Arlington's website www.arlingtontx.gov/cdp-housing and on the Arlington Housing Authority website at www.arlingtonhousing.us. The Housing Rehabilitation Program solicits applications from Arlington residents through various means, including, but not limited to COA and AHA web sites, marketing materials such as online articles, pamphlets, brochures, flyers, and newsletters. Marketing program availability also occurs through staffing various community events such as the Homeownership Fair hosted by City of Arlington and occasional door to door outreach. The AHA also receives referrals through COA Code Compliance officers, community organizations, United Way help line (211), and from local churches. A homeowner must submit a preliminary application to the Arlington Housing Authority. A preliminary application can be picked up from the Arlington Housing Authority located at 501 W. Sanford St., Suite 20, Arlington, TX 76011, or applications may be downloaded from the website at www.arlingtonhousing.us or by calling (817)-276-6707 and a preliminary application can be mailed to the applicant upon request. The Housing Rehabilitation Program order of preferences includes 1)Disabled/Elderly, 2)Elderly (62 or older), and 3)No disability, non-elderly. Within each category, applications are accepted in chronological order by date of application. In the event the household is not eligible or the housing unit does not meet the requirements of either the HOME and/or CDBG program, referrals to other local resources are provided.

The Arlington Housing Authority also administers the Tenant Based Rental Assistance Program (TBRA) funded by HOME Investment Partnerships Program to provide temporary transitional rental housing assistance (up to 24 months) to eligible households who reside in Arlington. The HUD regulations describe income limits for TBRA as follows: 90% of the TBRA program participants must have gross household income at or below 60% of Area Median Income (AMI) for their family size. However, the general program income limit is 80% of AMI, which means that up to 10% of the TBRA program participants, may have income between 60% and 80% of area median income. Eligible households must pass a criminal background check. No person or household shall be denied admission to the TBRA program on the basis of race, creed, color, religion, ethnicity, gender, age, familial status, handicap, or disability.

Program participants are required to utilize the rental housing assistance in Arlington. Applications/referrals can be made by a partner agency on behalf of the applicant or, by the applicant. Applications can be submitted in person, by mail or digitally. Applications received from partner agencies will be processed before self-referral applications, on a first come-first served basis. Preference is given to persons that are homeless or at risk of becoming homeless and may include special needs populations. HUD defines special needs population as frail and non-frail elderly, persons with physical, mental, or behavioral disabilities, persons with HIV/AIDS, persons with alcohol or drug addictions. Case management for this program is provided by non-profit partner organizations to help the special needs client become self-sufficient.

The TBRA Program is advertised on the City of Arlington's main website www.arlingtontx.gov/cdp-housing and the Arlington Housing Authority website at www.arlingtonhousing.us and is accessible through the United Way 211 Information and Referral call center. The AHA markets the availability of the TBRA program through the COA and AHA web sites, and its network of homeless services providers. Applications are available upon request at the Arlington Housing Authority office located at 501 W. Sanford St., Suite 20 Arlington, TX 76011. Applications can be downloaded from the AHA website at www.arlingtonhousing.us or by calling (817)-276-6707 to request that an application be mailed.

Housing Channel formerly Housing Channel (Housing Channel) administers the City of Arlington Homebuyer's Assistance Program (AHAP). Assistance for down payment and/or closing costs is available to income-eligible homebuyers for up to \$7,500 throughout the City of Arlington and up to \$10,000 for homes purchased in the Central Arlington NRSA or for households with a family member with a disability. Eligible applicants must be at or below 80% of Area Median Income (AMI), be a first-time homebuyer in Arlington, able to acquire a market rate mortgage loan, and attend 8 hours of homeownership counseling.

Housing Channel hosts AHAP information sessions regularly and advertises these on their website. Brochures are also distributed throughout the community and information is available by calling 211 and/or the City of Arlington. Applications for the AHAP program are advertised and available at www.housingchannel.org, <http://www.arlington-tx.gov/cdp/grants/housingresources/ahap/>, <http://www.arlington-tx.gov/cdp-housing/>, and may be provided by hard copy at the Housing Channel office located 4200 South Freeway Tower, Suite 307 Fort Worth, TX 76115. AHAP marketing brochures are distributed at the Arlington Resource Sharing Group, which is attended by multiple Arlington-serving non-profit organizations, the local school district, and other service organizations. Marketing materials are also available at Community Development and Planning Grants Management offices located at 101 West Abram Street Arlington, TX 76004-3231 and the Arlington Human Services Center located at 401 and 501 W. Sanford Street. Applicants for AHAP are assisted in chronological order, based on the date they become eligible for AHAP and are able to locate a suitable property for purchase.

Housing Channel also has a long-standing history and recognition in the community as a homeownership and educational resource for low-income families. Housing Channel's target groups for affordable housing efforts are households at or below 80% AMI, including individuals with special housing needs. This includes lower-income renters with the potential to become homeowners, including entry-level and

emerging professionals; single female heads of household; veterans and disabled veterans; and government, service industry, office support staff and skilled laborers.

Housing Channel conducts monthly program orientation classes, pre-purchase homebuyer workshops and financial literacy seminars, serving over 800 Arlington residents annually with free education and services. Housing Channel uses the following methods to inform the public and potential homebuyers about the availability of the program, which will be marketed in conjunction with the Arlington Homebuyers' Assistance Program:

- Information is included on Housing Channel's website www.housingchannel.org which with contact information for the program as well as the MLS realty listing service;
- Partnerships with the Arlington Housing Authority for direct client referrals;
- Partnerships with community-based and social services agencies that provide assistance to low-income, underserved, and minority populations (Tarrant County Samaritan Housing, Goodwill Center, Red Cross of Tarrant County, Area Agency on Aging, Helping Restore Ability, Meals on Wheels, CASA, Easter Seals North Texas, etc.) for direct client referrals;
- Housing Channel is listed with the United Way of Tarrant County 2-1-1 Community Resources Directory;
- Outreach through workshops and community presentations (English, Spanish, and Vietnamese);
- Distribution of flyers/brochures describing Housing Channel services and programs are made at key gathering locations throughout Arlington;
- Housing Channel conducts monthly public orientation classes (in English and Spanish) which serve to inform the general public about Housing Channel programs and services. These sessions are held at the Housing Channel office, local community facilities, and public libraries throughout Tarrant County;
- Housing Channel staff actively markets to and participates in events with the Arlington Board of Realtors, Hispanic Real Estate Brokers Association and the Arlington Chamber of Commerce; and
- Housing Channel ensures appropriate outreach to minority contractors, publishes notices of service opportunities in a newspaper of general circulation, post listings to the Housing Channel office, and to its website.

In their role as CHDOs both Development Corporation of Tarrant County (DCTC) and Housing Channel will serve individuals who are at or below 80% of AMI. Priority populations may include families, persons with disabilities, veterans, and single head of household. DCTC will acquire, demolish, reconstruct, and

resell potential properties in the Neighborhood Revitalization Strategy Area (NRSA). Housing Channel plans to acquire, rehabilitate, and resell properties in East Arlington.

DCTC currently uses a third party non-profit organization, Housing Channel to complete buyer eligibility as well as provide the homebuyer education workshop classes. DCTC properties are marketed at these homebuyer workshops. In addition, DCTC contracts with a Realtor Service that offers marketing services for the homes as well as the third party partner, Housing Channel DCTC will ensure appropriate outreach to minority contractors, publishes notices of service opportunities in a newspaper of general circulation, post listings to the DCTC office, and to its website. Also, DCTC will ensure board composition meets HOME regulations and provides residents with notification on opportunities for comments and input.

In their roles as a CHDOs Both DCTC and Housing Channel shall comply with affirmative marketing requirements in accordance with 24 C.F.R. Part 92.351. The Development Corporation of Tarrant County will comply with all Federal Regulations as well as all Fair Housing Laws. It is the intent of The Development Corporation of Tarrant County to market all properties in both English and Spanish with all partner agencies as well as with all local realtors. As for outreach among potential contractors and service providers, The Development Corporation of Tarrant County will follow all CHDO procurement guidelines if required. DCTC will attempt to use not only local businesses and service providers in the City of Arlington but will also try to use minority or women owned businesses as feasible. All contractors and service providers will be required to provide appropriate documentation to report MBE/WBE participation to The City of Arlington and will also be required to follow all Federal Regulations. All General Contractors will be processed through the SAMS system for approval.

Housing Channel adheres to the agency's affirmative marketing plan to assure that all individuals who normally might not apply for available housing units because they are socially and/or economically disadvantaged be informed of available housing units, be encouraged to apply for available housing units and have an equal opportunity to purchase an available housing unit. Housing Channel utilized the marketing methods described in the previous section as well as provides alternatives for those individuals with limited English proficiency. If it is determined that an individual eligible for purchasing any of the single family housing units cannot speak, read, write, or understand the English language at a level that permits them to interact effectively with the listing agent or Housing Channel staff, efforts will be made to translate and/or effectively communicate the necessary information. In order to achieve effective communication, the listing agent and/or Housing Channel will take the following necessary steps to ensure that a person who has LEP is given adequate information to understand the eligibility requirements to be able to purchase a single family housing unit. These necessary steps include the following:

- Provision of printed materials in English and Spanish (when available), and written using plain, understandable terms/words;
- Listing agent and/or Housing Channel staff who speak (interpret) English and Spanish;
- Listing agent and/or staff contact information for those who cannot adequately read or understand the written information provided;

- An automated phone message at Housing Channel is available in both English and Spanish;
- Spanish speaking staff is available for walk-in clients, scheduled appointments, and written translation; and
- Housing Channel's website has a Spanish translation option for each page of the website.

Housing Channel has determined that the language, other than English, that is most likely to be encountered is Spanish, however has utilized a Vietnamese Realtor for translation services as well as the City of Arlington language line.

Housing Channel is committed to affirmatively furthering fair housing (AFFH) for all persons and displays the Equal Housing Opportunity logo/slogan on materials and forms. Housing Channel adheres to the Fair Housing Act and Federal Civil Rights Laws and does not discriminate against applicants or tenants based on race, color, national origin, sex, age, disability, religion, or familial status. In compliance with Section 504 regulations, Housing Channel takes reasonable, nondiscriminatory steps to maximize the use of accessible units by eligible households whose disability requires the accessibility features of a particular unit. Housing Channel considers extenuating circumstances in the screening process for applicants with disabilities, where required, as a matter of reasonable accommodation. An applicant will not be denied due to a documented disability which requires reasonable accommodation. An applicant receiving housing assistance payments, such as the Section 8 Housing Choice Voucher program, will not be denied eligibility for purchasing a unit because he/she receives housing assistance payments.

Housing Channel posts meeting dates for all classes, workshops, events held by Housing Channel on the website for public access, as well as frequent announcements on Facebook and Twitter. The website also serves as a means to publicize available rental properties and homes for sale and the requirements and eligibility for each. The website also serves to provide the public an opportunity to contact Housing Channel staff regarding any issues that the community may want to address. Housing Channel regularly disseminates flyers at outreach events, neighborhood meetings and community centers. To ensure appropriate outreach to minority contractors, Housing Channel publishes notices of service opportunities in a newspaper of general circulation, posts listings to the Housing Channel office, and to its website. Housing Channel has made direct contact with Arlington social service agencies and public housing authorities to market the services and housing units available for sale. Housing Channel also distributes notices to local chambers of commerce and trade associations to encourage minority- and woman-owned business involvement in its federally funded programs.

In keeping with the HOME Investment Partnership program regulations at 24 CFR part 92.2 definition of a Community Housing Development Organization must have a Board of Directors which is comprised of at least 1/3rd residents of the low-income community or be low-income residents of Tarrant County, Texas. The Housing Channel Board of Directors meets on a bi-monthly basis and maintains meeting minutes that can be obtained by the public upon request. The Housing Channel Board carefully considers how a new development or acquisition/rehabilitation project will impact the community in which it is located. Such considerations include the development or project proximity to schools, public transportation, jobs, essential services (supermarkets, libraries, and healthcare).

Other considerations are the impact of a new development or rehabilitation on the existing housing stock as well as the impact of the existing neighborhood conditions on the proposed development (i.e. crime rates). Residents of neighborhoods where proposed new development or acquisition/rehabilitation projects are to be located are notified through a variety of means in collaboration with the presiding jurisdiction. Methods of notification include direct mail letters, neighborhood meetings, and public hearings. These methods provide neighborhood residents information specific to the proposed development or project and also provide opportunities to make comments and suggestions. Councilpersons from the community are contacted and regularly invited to events that Housing Channel hosts to keep them aware of upcoming development plans.

Comments offered from the community are requested to be delivered in writing. If it is further determined, based on comments received, that a community meeting is needed, information is then sent to neighborhood associations and local residents asking for their participation in a community forum. These community forums are held on an as-needed basis at an accessible location within the proposed development or project area. The Councilperson from the neighborhood is asked to participate in this forum and all areas of concern are addressed at that time. Housing Channel considers all sides of public opinion and may make adjustments to development plans accordingly.

ATTACHMENT **H**

AP-90 HOME 24 CFR 91-220(I)(2) ITEM #2

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City of Arlington uses the recapture provision when HOME funds are used for homebuyer activities. Only HOME funds used as a direct subsidy to the homebuyer under HOME homebuyer activities (i.e., AHAP and CHDO projects) are subject to the recapture provisions. Homebuyers receiving the direct subsidy in the form of down payment and closing costs assistance will meet the affordability period if they remain in their home for the time specified based on the amount of assistance received, normally five years. The actual required period of affordability will be based on the total amount of the HOME assistance provided, as noted in the following table.

HOME Program Assistance Amount	Minimum Years of Affordability
\$0 - \$14,999	5 years
\$15,000 - \$40,000	10 years
\$40,000 or more	15 years

Only HOME funds used as a direct subsidy to the homebuyer under HOME homebuyer activities (i.e., AHAP, and CHDO projects) are subject to the recapture provisions. The direct subsidy, provided in the form of a forgivable loan, will be secured by a Promissory Note, Deed of Trust, and Beneficiary Agreement recorded in the land records of Tarrant County and will be forgiven when the affordability period and primary residency requirements have been met. If the home is sold prior to the end of the affordability period, the City will implement recapture procedures whereby the homebuyer may sell to any willing buyer at any price; however, a portion of the net proceeds, from the sale, if any, will be returned to the City to be used for other eligible HOME activities. Net proceeds are defined as the sales price less superior (non-HOME) loans and closing costs. The City will use the “*reduction during affordability period*” method of calculating the recapture amount. The HOME investment amount to be recaptured will be reduced on a prorata basis for the time the homeowner has owned and occupied the housing measured against the required affordability period. The portion of net proceeds returned to the City is equal to the amount of HOME funds invested in the property, less the amount forgiven to that point. The amount forgiven will be based on 1.67% per month (for each full month) that the property has been occupied as the principal residence. Any funds remaining after the distribution of net proceeds to all lien holders, including the City, will be returned to the homebuyer. In the event of a sale, short sale and/or foreclosure, the amount recaptured will be limited to the amount of “net proceeds” available at the time of such occurrence.

If there are insufficient funds remaining from the sale of the property and the City recaptures less than or none of the recapture amount due, the City will maintain data that provides the amount of the sale and the distribution of the funds. This will document that:

ATTACHMENT I

AP-90 HOME 24 CFR 91-220(I)(2) ITEM #3

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Arlington will ensure the affordability of units acquired with HOME funds through the enforcement of the recapture provision for all homebuyer activities to include Arlington Homebuyer's Assistance Program (AHAP), and Community Development Organizations (CHDO) funded projects. All HOME-assisted homebuyers must qualify to receive a direct subsidy in the form of down payment/closing cost assistance. To ensure affordability, the City of Arlington will verify the homebuyer's home as their principal residence. This will be accomplished by verifying a homestead exemption has been filed with Tarrant County Appraisal District and confirming the owner's mailing address on the tax records is the same as the property address. In the case where this information cannot be confirmed, the City will also check to assure the water utility account is listed in the same name as the owner and will mail a residency certification letter requiring it be signed and returned by the owner. The annual recertification documentation will be maintained in a Primary Residency Verification binder. If the form is not returned, City staff will make other best efforts to ensure that the homebuyer is still occupying the home. Documentation of these efforts will be maintained in the AHAP files and/or the Primary Residency Verification binder.

In the event a household is not in compliance with recapture requirements in applicable agreements, repayment of the unforgiven HOME assistance amount will be required.

Grantee SF-424's and Certification(s)

OMB Number: 45-0004
Form SF-424 (02/2012)

Application for Federal Assistance SF-424		
1. Agency Information	2. Funding Activity	3. Reporting Period
<input type="checkbox"/> Primary or <input checked="" type="checkbox"/> Assistance <input type="checkbox"/> Change/Continued Assistance	<input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Renewal	Reporting Period: _____ Start Date: _____ End Date: _____
4. Data Request	5. Agency Use Only	
_____	_____	
6. Agency Information	7. FUNDING AUTHORITY	
Agency Name: _____	Funding Authority: _____	
8. Agency Information	9. Agency Information	
Agency Name: _____	Agency Address: _____	
10. Agency Information	11. Agency Information	
Agency Name: _____	Agency Address: _____	
12. Address		
Search:	_____	
State:	_____	
City:	_____	
County:	_____	
Zip:	_____	
Phone:	_____	
Fax:	_____	
E-mail:	_____	
13. Organization Data		
Organization:	Organization:	
_____	_____	
14. Name and street addresses of persons to be notified on matters involving this application:		
Name:	Title:	Address:
_____	_____	_____
Name:	Title:	Address:
_____	_____	_____
Name:	Title:	Address:
_____	_____	_____
15. Agency Signature		
Signature:	Signature:	
_____	_____	
16. Agency Information	17. Agency Information	
Agency Name: _____	Agency Address: _____	
18. Agency Information		
Agency Name: _____	Agency Address: _____	

Application for Federal Assistance SF-424		
12. Type of Applicant: Select Applicant Type <input type="checkbox"/> Other (Federal, State, or Local) Agency <input type="checkbox"/> Non-Federal Organization (Development Bank)		
Type of Applicant: Select Applicant Type <input type="text"/>		
13. Name of Federal Agency <input type="text" value="U.S. Department of Justice; add other identifying..."/>		
14. Country of Federal Benefits and/or Assistance <input type="text" value="USA"/>		
15. Funding Opportunity Number <input type="text" value=""/>		
16. Cooperative Identification Number <input type="text" value=""/>		
17. Area of Study by Region, State, County, or Local: <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		
18. Description Title of Applicant's Project: <input type="text" value="Federal Justice Department Training Program for..."/>		
19. Attachments: <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>		

Application for Federal Assistance SF-424

14. Congressional District

15. Project Title

16. Project Description

17. Proposed Project

18. Financial Summary

19. Application Subject to Review By State Under Executive Order 13772 Process?

20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," show delinquency in attachment.)

21. By signing this application, I certify (I) to the statements submitted in the list of certifications and (II) that the data, reports, and files, complete and accurate to the best of my knowledge, I can provide the required resources and agree to comply with any resulting terms if award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties (U.S. Code, Title 18, Section 1001).

22. The list of certifications and attachments contains all information that is to be included in the award application, except as specifically indicated.

Authorized Representative:

Name: [Redacted] Title: [Redacted]

Address: [Redacted]

City: [Redacted] State: [Redacted]

Zip: [Redacted]

Phone: [Redacted]

Federal Number: [Redacted] Project Number: [Redacted]

URL: [Redacted]

Signature: [Redacted] Date: 6/30/17

Application for Federal Assistance SF-424	
9. Type of Applicant (Select Applicant Type) <input type="checkbox"/> Individual <input type="checkbox"/> Government Type of Applicant (Select Applicant Type) <input type="checkbox"/> Non-Profit <input type="checkbox"/> State <input type="checkbox"/> Local <input type="checkbox"/> Tribal Organization State (Select State) <input type="text"/> Organization: <input type="text"/>	
10. Name of Public Agency <input type="text"/>	
11. Catalog of Federal Domestic Assistance Number <input type="text"/> <input type="checkbox"/>	
12. Funding Opportunity Number <input type="text"/> <input type="checkbox"/>	
13. Competition Identification Number <input type="text"/> <input type="checkbox"/>	
14. Project Attached by Project Officer, Country, Agency <input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
15. Description Title of Applicant's Project: <input type="text"/>	
Must supply documents as per the agency instructions. <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>	

Application for Federal Assistance SF-424

(a) Company and Contact Info:
 * Agency: * Project Title:

(b) Attachments:

(c) Proposed Project:
 * Start Date: * End Date:

(d) Authorized Representative:

* Name	<input type="text"/>
* Title	<input type="text"/>
* Email	<input type="text"/>
* Phone	<input type="text"/>
* Fax	<input type="text"/>
* Address	<input type="text"/>
* City	<input type="text"/>
* State	<input type="text"/>
* Zip	<input type="text"/>

(e) Is this Application Subject to Review By State Under Executive Order or Proviso?
 a. This application was made under the State or Federal Executive Order or Proviso for review.
 b. Program included in E.O. 13274 has not been selected for the State Review.
 c. Review is not covered by E.O. 13274.

(f) Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
 Yes No

(g) By signing this application, I certify (1) that the statements contained in the JOA of certification and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting federal acquisition award. I am aware that any false, fictitious or fraudulent statements or claims may subject me to criminal, civil or administrative penalties (31 CFR 101-11.6, Section 8710).
 I Agree
 I Do Not Agree

(h) The information provided and assurances or an interest elsewhere you may conflict with the activities of the applicant or agency to which this is submitted.

Authorized Representative:

Given: * Signature:

Block Name:

Address:

City:

State:

* Title:

* Agency Name: * Project Title:

* Date: * Signature:

* Signature: * Date:

Signature: [Handwritten Signature] * Date: *6-20-17*

Application for Federal Assistance SH-624		
16. Type of Assistance to Solicit Applicant Type		
<input type="checkbox"/> Cooperative Partnership Agreement <input type="checkbox"/> Memorandum of Understanding <input type="checkbox"/> Other		
Type of Applicant: Select Applicant Type		
<input type="checkbox"/> Non-Profit <input type="checkbox"/> Other		
17. Name of State Agency		
<input type="text"/>		
18. Category of Federal Disaster Assistance Number		
<input type="text"/>		
19. Funding Opportunity Number		
<input type="text"/>		
20. Applicant Organization Name		
<input type="text"/>		
21. Areas Affected by Project (City, County, State, etc):		
<input type="text"/>		
<input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>		
22. Description of Project/Program		
<input type="text"/>		
23. Attachments (Maximum of 10 Attachments)		
<input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/>		

Application for Federal Assistance SF-424

18 - Agency Contact Information
 Agency Name: [Redacted] Agency Website: [Redacted]

19 - Attachments (Maximum of 10 Attachments Allowed)
 [Redacted] Add Attachment Delete Attachment View Attachment

20 - Proposed Project
 Start Date: [07/01/2017] End Date: [06/30/2018]

21 - Budget Information

FY 2017	[Redacted]
FY 2018	[Redacted]
FY 2019	[Redacted]
FY 2020	[Redacted]
FY 2021	[Redacted]
FY 2022	[Redacted]
FY 2023	[Redacted]
FY 2024	[Redacted]
FY 2025	[Redacted]
FY 2026	[Redacted]
FY 2027	[Redacted]
FY 2028	[Redacted]
FY 2029	[Redacted]
FY 2030	[Redacted]

22 - Is your project subject to Executive Order 13526?
 Yes No No, but subject to EO 13526
 If "Yes," provide explanation in attachment.

23 - Is your Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment)
 Yes No
 If "Yes," provide explanation in attachment.

24 - By signing this application, I certify (I) to the statements contained in the budget certification and (II) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any additional terms of acceptance. I am aware that any intentional, false, or fraudulent statements or claims may subject me or my organization to civil or criminal penalties under Title 18, Code, Title 18, Section 1001.
 I Agree

25 - Authorized Representative

Name: [Redacted] Title: [Redacted]

Organization: [Redacted]

Address: [Redacted]

City: [Redacted] State: [Redacted] Zip: [Redacted]

Phone: [Redacted] Fax: [Redacted]

Signature of Authorized Representative: [Redacted] Date: [Redacted]

Specific CDBG Certifications

The Fulfillment of Community needs that:

Citizen Participation – It is in full compliance and following a detailed citizen participation plan that meets the requirements of 24 CFR 91.105

Community Development Plan – It is a detailed housing and community development plan that identifies community development and housing needs and specific both short-term and long-term community development activities that provide essential housing programs, resources especially priority for persons of low and moderate income. (See CDBG-2012 and CDBG-2013 plans)

Following a Plan – It is following a written local plan (such as Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority** – With respect to activities supported by, or consistent with CDBG funds, it certifies that it has developed its Action Plan as a program of maximum feasible priority to activities which benefit low and moderate income families or that more prevention or elimination of homelessness. The Action Plan may also include activities which do not have such focus designed to meet other community development needs using a particular program because existing and future needs, safety and health hazard, or the health or welfare of the community and other financial issues are infeasible;

2. **Open Housing** – The aggregate use of CDBG funds including other HUD government community programs for 2017, _____ financial year specified by the grant, and for the next two or three separate consecutive program years, shall principally benefit persons of low and moderate income in such that at least 70 percent of the amount expended for activities that benefit such persons during the designated period;

3. **Special Assessments** – It will not offset up or recover any capital costs of public improvements assessed with CDBG funds including Section 108 loan guaranteed loans by assessing any amount, a part of program cost and payable by persons of low and moderate income including any fee charged to offset the funds received in obtaining assessments with public improvements.

However, if CDBG funds are used to pay the preparation of a financial assessment that relates to the capital costs of public improvements assessed in part by CDBG funds, such funds may be used for such purposes if such assessment is necessary to carry out the project with respect to the public improvements funded by a source other than CDBG funds.

The jurisdiction will not recover or receive any capital costs of public improvements assessed with CDBG funds including Section 108 loans or CDBG funds, or used to pay the preparation of an assessment attributable to the capital costs of public improvements funded from other community funds. In this case, a assessment or charge may be assessed for the program with respect to the public improvements funded by a source other than CDBG funds. Also, if the cost of public improvements assessed by individuals in more than one housing fund, an assessment or charge may be made for the preparation of public improvements funded by a source other than CDBG funds if the jurisdiction certifies that it uses CDBG funds to cover the assessment.

Expenditure of Funds – It has adopted and is enforcing

1. A policy prohibiting the use of encumbrances by low and moderate income units

published magazine by individuals engaged in racial or ethnic rights advocacy courses and

2. A policy of ensuring negative bias and social issues against physically hating entrance to or access to facilities on basis of race, knowledge of race and/or of civil rights demonstration within a jurisdiction.

Compliance With Anti-discrimination laws -- The grant will be conducted in strict accordance with the National Civil Rights Act of 1964 (42 U.S.C. 2000e), the Fair Housing Act (42 U.S.C. 8901-81) and implementing regulations.

Trust-Based Prisms -- Its activities concerning health-related will comply with the requirements of 42 CFR Part 25, subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.


James E. Houston
Deputy City Manager
Date: 8-27-17

Specific HOME Certifications

The HOME program is subject to the following:

Tenant-Based Rental Assistance -- Home participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expending the supply, affordability and use of HOME program funds to increase affordable housing.

Rights, Activities and Expenses is using up to 10% of HOME funds for eligible activities and expenses described in 24 CFR § 92.205 through 92.209 and that jurisdiction will not use HOME funds for activities as described in § 92.214.

Appropriate Financial Assistance -- In combining up to 10% of HOME funds for eligible activities and expenses with the guidelines set out above for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official

6-29-17

Date

James F. Parz, Jr.
Deputy City Manager
Title

ESG Certifications

The following sub-sections from the program participant certifies that:

Major Rehabilitation/Conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building to be rehabilitated, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the buildings first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other circumstances ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 5 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

Essential Services and Operating Costs – If the costs of assistance involving shelter, support, and/or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided. – That region is a particular site or structure, serving the jurisdiction across the same geographic regions (e.g., for "live with children," homeless youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall have a primary purpose that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for relocating independent living), and other. Federal, State, local, and private resources available to assist individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 575.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including proceeding against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve the high-employment, vulnerable services, or otherwise homeless individuals and families in constructing, renovating, maintaining, or operating facilities assisted under the ESG program, or providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All services the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable, the appropriate policies and procedures for the discharge of persons from

in daily health institutions or systems of care (such as residential treatment centers, mental health facilities, foster care, and youth facilities) and continue to provide and maintain services in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature of the Lead Official



Date

James J. Patton
Executive Director
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING (1) (1) (2) (2)

A. Falsifying Certification

This certification is a federal requirement of Federal Acquisition Regulation (48 CFR) 101-11.6. This requirement was used in the certification. Submission of this certification is a prerequisite for making an award of funds to the recipient(s) as set forth in 48 CFR 101-11.6. Any person who fails to file the required certification shall be subject to civil penalties of not less than \$5,000 and not more than \$10,000 for each such failure.