Tax Code Section 26.18 Posting of Tax Rate and Budget Information

Entity Name: City of Arlington, Texas Website: www.arlingtontx.gov

Mailing Address: 101 W. Abram St., Arlington, TX 76010

Governing body name and contact information.

City of Arlington April Nixon, Chief Financial Officer (817) 459-6345 April.Nixon@arlingtontx.gov

Provide the preceding two years budget plus current year proposed or adopted budget.

2022 Amended Budget: \$583,600,006 **2023 Amended Budget:** \$624,342,792 **2024 Adopted Budget:** \$672,677,815

Provide the change in the amount of the budget from the preceding year to the current year, by dollar amount and percentage.

The FY 2024 Adopted Budget is \$48,335,023 (7.7%) greater than the FY 2023 Amended Budget.

The amount of property tax budgeted for maintenance and operations for the preceding two years plus the current year.

FY 2022 Amended Budget: \$114,376,400 **FY 2023 Adopted Budget:** \$125,399,016 **FY 2024 Adopted Budget:** \$144,776,982

The amount of property tax budgeted for debt service for the preceding two years plus the current year.

FY 2022 Amended Budget: \$63,417,625 **FY 2023 Adopted Budget:** \$67,624,595 **FY 2024 Adopted Budget:** \$71,456,818

The tax rate for maintenance and operations adopted for the current year and the preceding two years.

 FY 2022 Adopted Tax Rate for M & O:
 0.4098

 FY 2023 Adopted Tax Rate for M & O:
 0.4030

 FY 2024 Adopted Tax Rate for M & O:
 0.4080

The tax rate for debt service adopted for the current year and the preceding two years:

FY 2022 Adopted Tax Rate for Debt Service: 0.2100 FY 2023 Adopted Tax Rate for Debt Service: 0.1968 FY 2024 Adopted Tax Rate for Debt Service: 0.1818

Provide the web address for the most recent financial audit of the taxing unit.

FY 2022 Popular Annual Financial Report FY 2022 Popular Annual Financial Report (joomag.com)