

# **NEIGHBORHOOD LEADERSHIP NETWORK**

## ***IN PERSON* QUARTERLY MEETING**

**SATURDAY, NOVEMBER 4, 2023**  
**CITY OF ARLINGTON - CITY COUNCIL CHAMBER**  
**101 W. ABRAM STREET**  
**9:00 A.M. - 11.00 A.M.**



# AGENDA

1. Welcome & Introductions
2. Street Condition Index, Street Bond Projects, Bond Election Projects
  - Keith Brooks – Director, Public Works
3. City of Arlington Capital Projects Update
4. Neighborhood Enhancement Team
5. Announcements
6. Adjourn



# **Welcome and Introductions**



# **Street Condition Index and Capital Projects Update**

**Keith Brooks**  
Director – Public Works



# **Street Condition Index and Capital Projects Update**

## **Neighborhood Leadership Network Meeting**

**November 4, 2023**

**Keith E. Brooks, P.E, CFM**  
**Public Works Director**

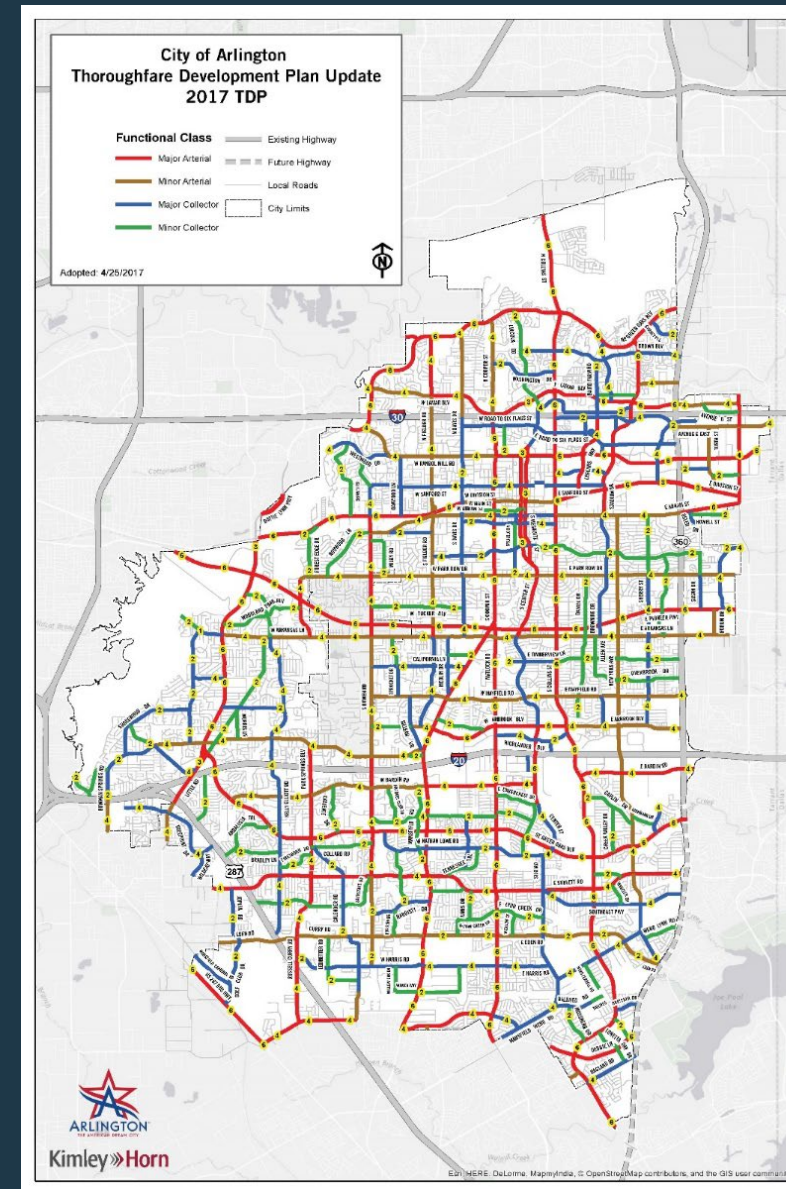
# CITY OF ARLINGTON STREET NETWORK



## 3,020 LANE-MILES EXISTING

- 1,841 LANE-MILES OF RESIDENTIAL STREETS
- 1,179 LANE-MILES OF COLLECTOR AND ARTERIAL STREETS

214 LANE-MILES TO BE CONSTRUCTED  
TO COMPLETE THE THOROUGHFARE  
DEVELOPMENT PLAN



# FUNDING SOURCES FOR MAINTENANCE



## FINANCIAL RESOURCES FOR STREETS

STREET MAINTENANCE  
SALES TAX

GENERAL OBLIGATION  
BONDS

STREET  
MAINTENANCE  
GENERAL FUND

COST SHARING  
WITH WATER UTILITIES

COMMUNITY  
DEVELOPMENT  
BLOCK GRANT  
FUNDING

TARRANT COUNTY

ROADWAY  
IMPACT  
FEES

# MAINTENANCE & RECONSTRUCTION COSTS



## 1/4 CENT SALES TAX / GENERAL FUND

<u>MAINTENANCE</u>	<u>COST</u>
• CRACK SEAL	\$256,000 / YR
• CONCRETE PANEL	\$592,000 / LM
• MILL AND OVERLAY	\$143,000 / LM
• RECLAMATION	\$433,000 / LM

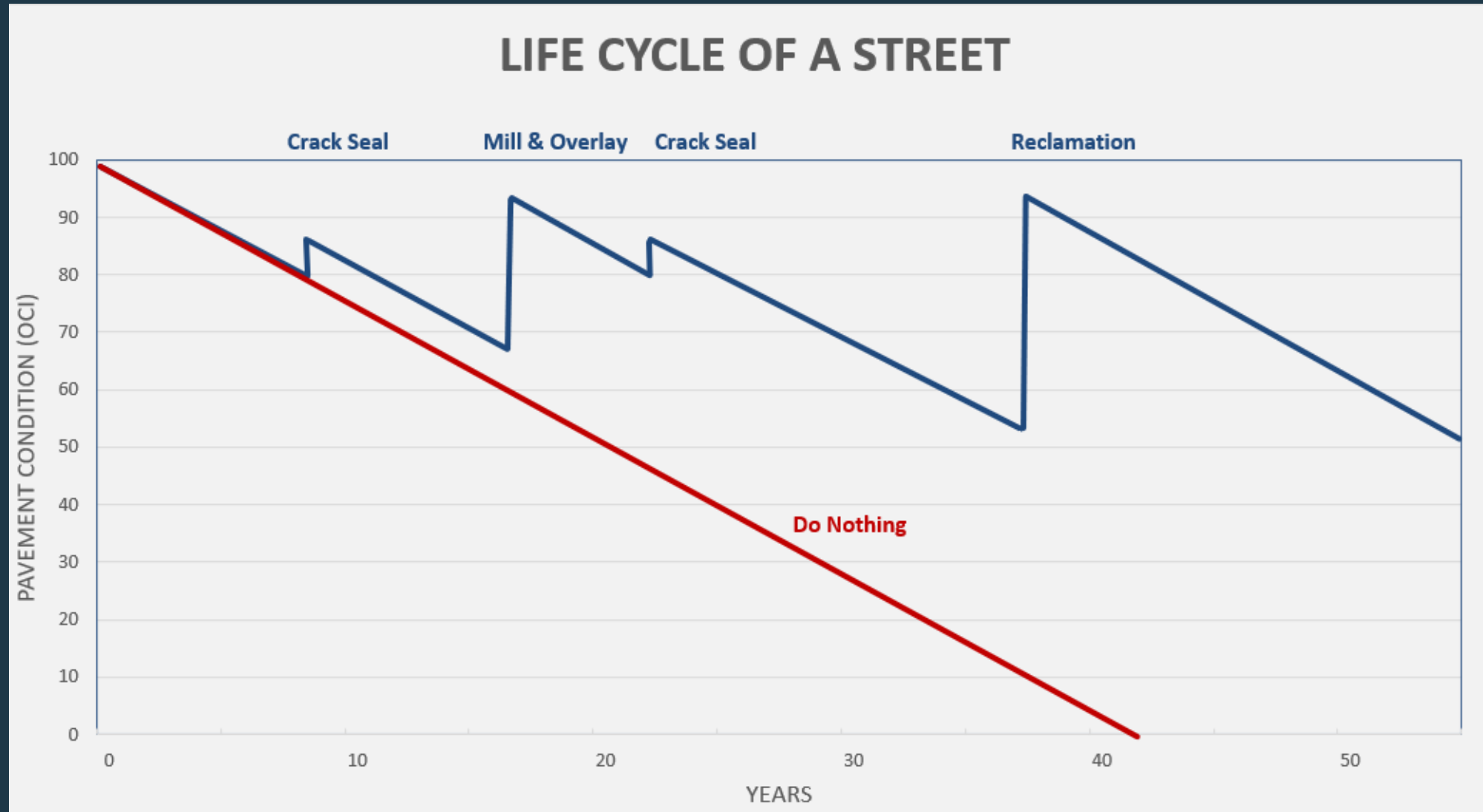
AVERAGE ANNUAL TOTAL \$15 - \$18 MILLION

## GENERAL OBLIGATION BONDS

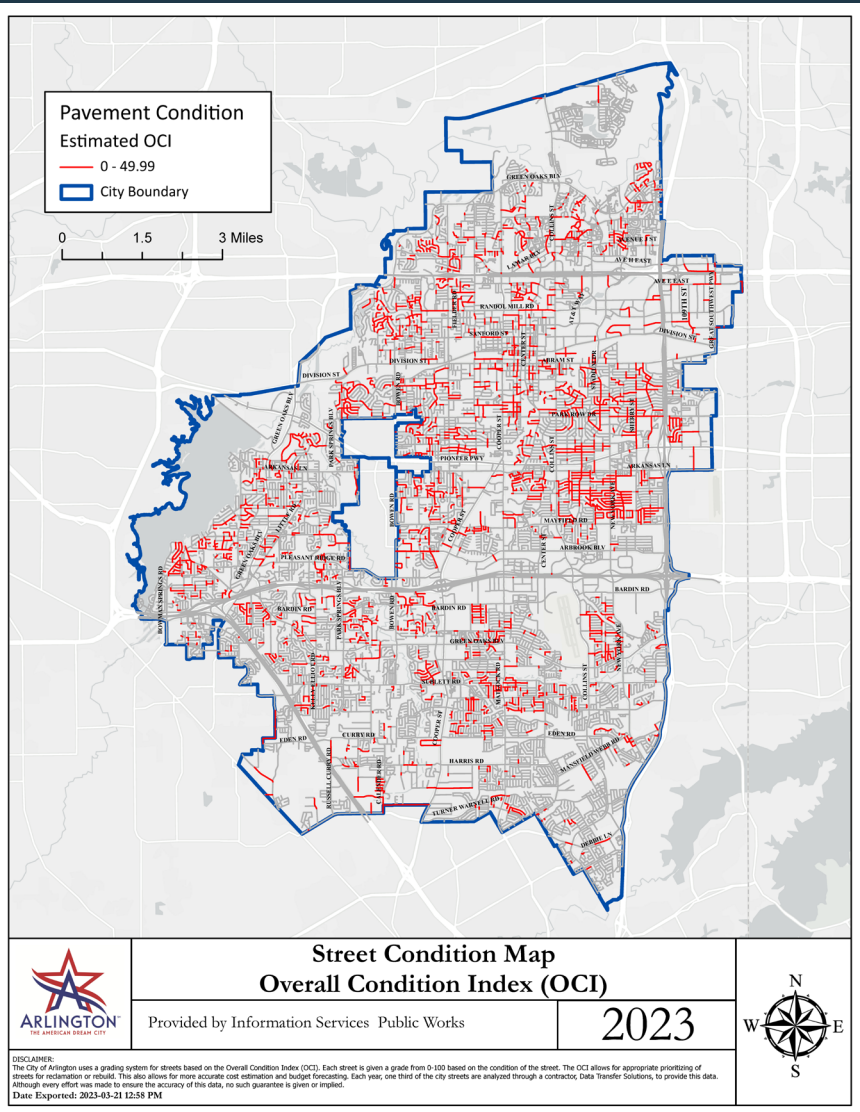
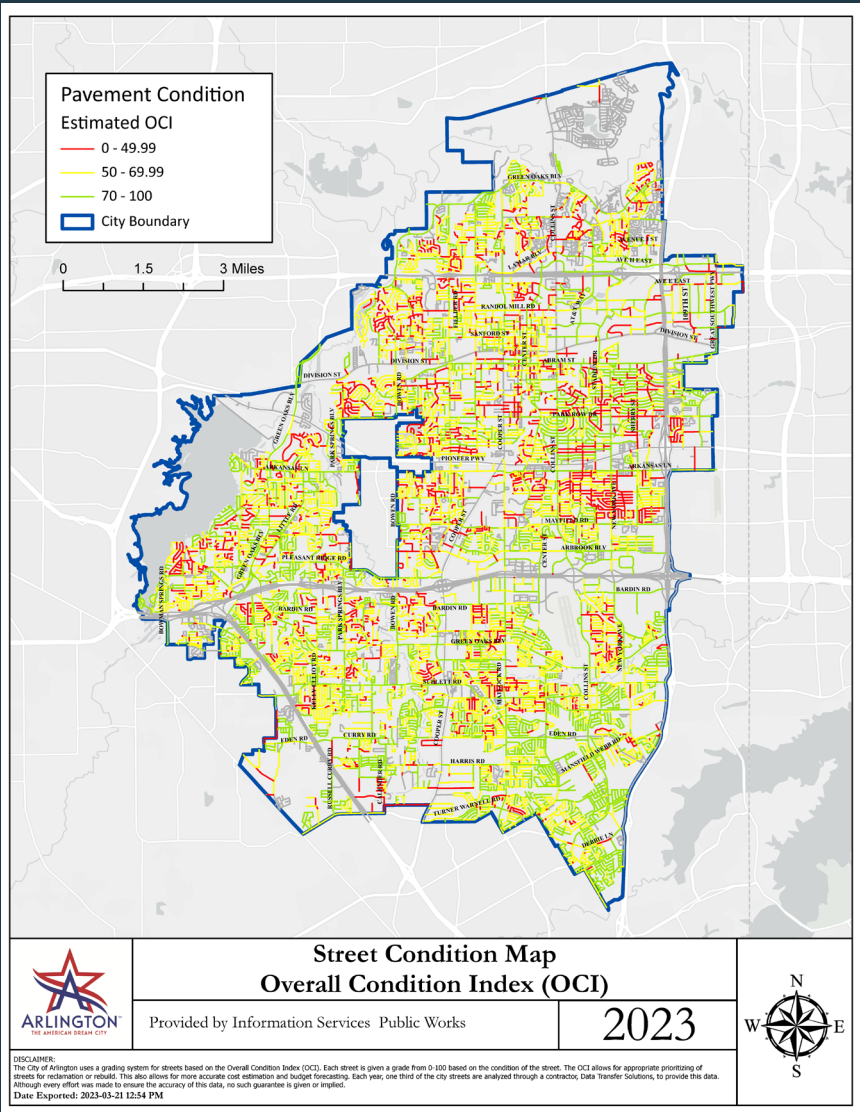
<u>RECONSTRUCTION</u>	<u>COST PER LANE MILE</u>
• REBUILD CONCRETE RESIDENTIAL	\$1,770,000
• REBUILD CONCRETE ARTERIAL	\$2,600,000

AVERAGE ANNUAL TOTAL \$27 - \$38 MILLION

# TYPICAL MAINTENANCE TECHNIQUES



# STREET CONDITION MAPS



# CURRENT OVERALL STREET CONDITIONS



CITY-OWNED STREETS ONLY  
(DOES NOT INCLUDE TXDOT OR PRIVATE STREETS)

STREET TYPE	0-49.99	50-69.99	70-100	CONDITION SCORE
RESIDENTIAL	428	895	518	59
TDP	123	400	652	66

551 LANE MILES (18%) OF STREETS SCORE LESS THAN 50

NEW CONSTRUCTION / REBUILDS FUNDED THROUGH GENERAL  
OBLIGATION BONDS

MAINTENANCE FUNDED THROUGH STREET SALES TAX / GENERAL FUND

# STREET CONDITION RATING SYSTEM

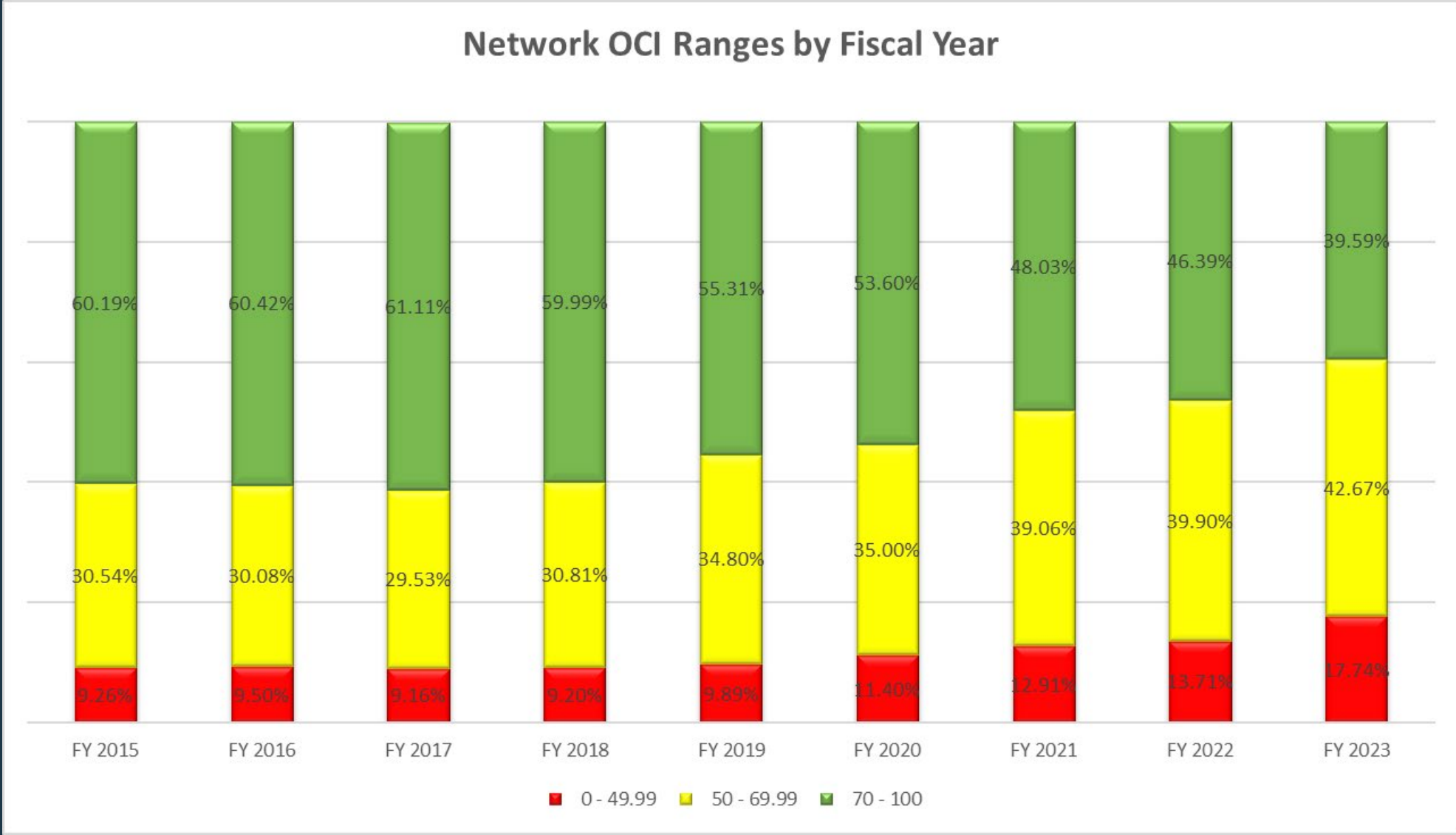


## STREET CONDITION RATING SYSTEM

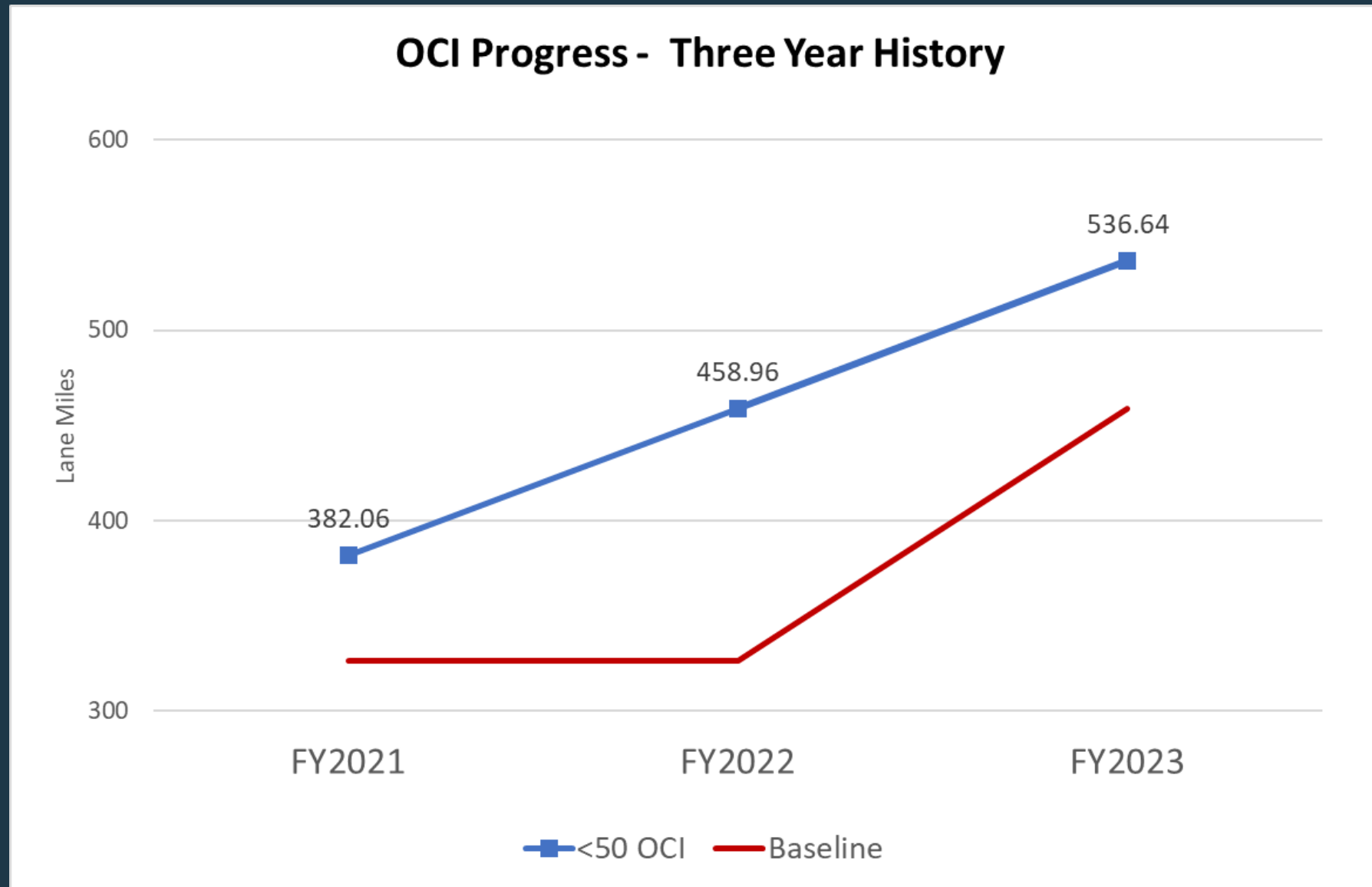
CONDITION RATING	PAVEMENT TYPE	RECOMMENDED ACTION
0 - 49.99	ASPHALT	REBUILD
50 - 64.99	ASPHALT	RECLAMATION
65 - 79.99	ASPHALT	MILL & OVERLAY
80 - 89.99	ASPHALT	CRACK SEAL
90 - 100	ASPHALT	NO ACTION NECESSARY
0 - 49.99	CONCRETE	REBUILD
50 - 69.99	CONCRETE	10% SLAB REPLACEMENT
70 - 89.99	CONCRETE	SLAB MAINTENANCE
90 - 100	CONCRETE	NO ACTION NECESSARY



# LANE MILES BY OCI CATEGORY 2015-2023



# STREETS BELOW 50 OCI 2019-2023



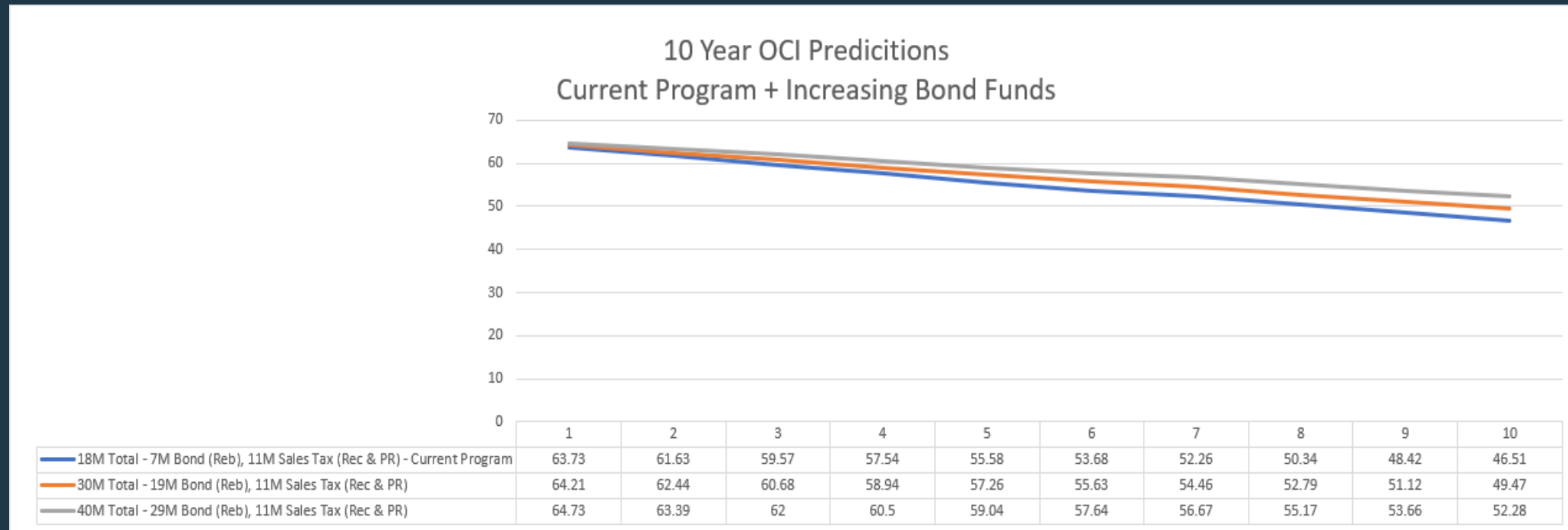
# CURRENT CHALLENGES

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- Street rebuild costs have doubled since 2015 and will continue on an upward trend based on the current economy.
- Rising construction costs reduce the number of lane miles maintained each year, accelerating percent of streets falling below 50 OCI.
- Identifying alternative sources of funding to supplement street projects.

# 10 YEAR OCI FORECAST CURRENT STRATEGY



Street Budget	Predicted OCI in 10 Years
\$18M	46
\$30M	49
\$40M	52

By keeping current pavement strategy and increasing bond funds to provide \$40m in street funding per year, the predicted OCI will lower to 52 in 10 years.



# PROPOSED MAINTENANCE STRATEGY

- Transition program to increase maintenance funding and techniques to achieve OCI in the 50-65 range extend the time before a street needs to be rebuilt.
- Utilize bond funds for street rebuild and reclamation programs.

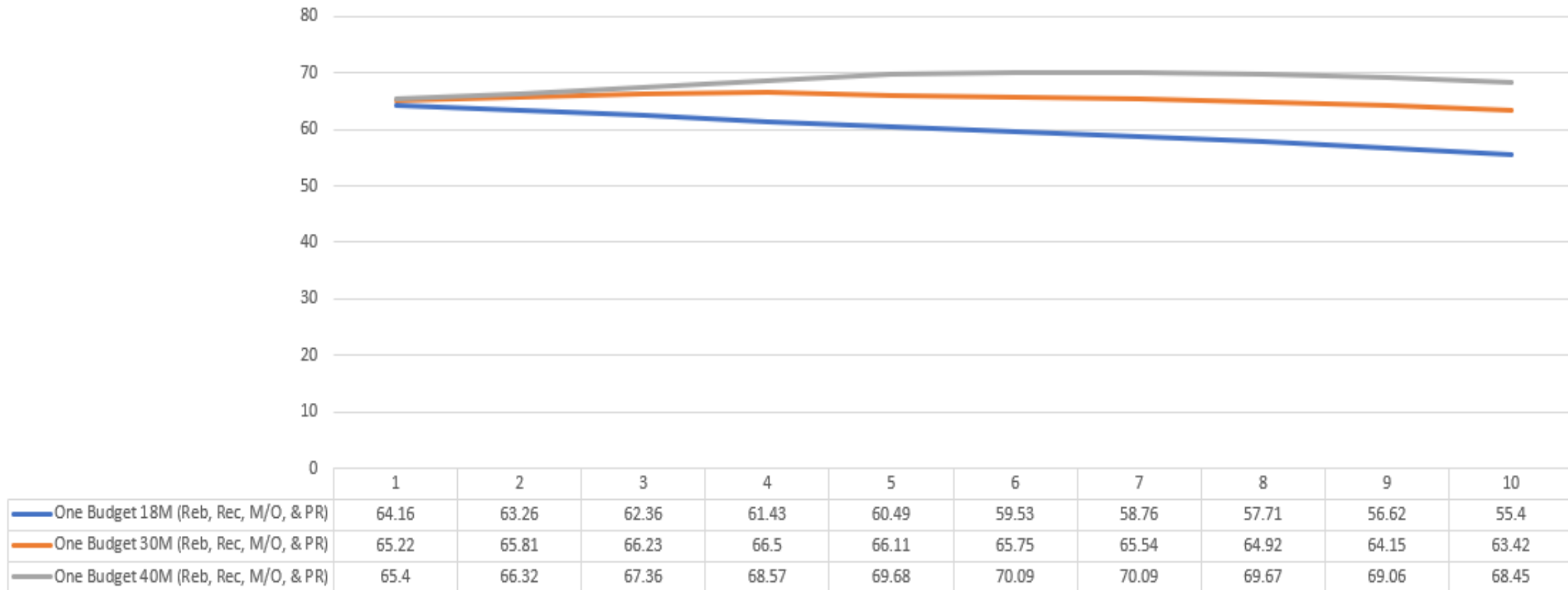
Predicted OCI in 10 Years

Street Budget	Current Strategy	Proposed Strategy
\$18M	46	55
\$30M	49	63
\$40M	52	68

# 10 YEAR FORECAST NEW STRATEGY



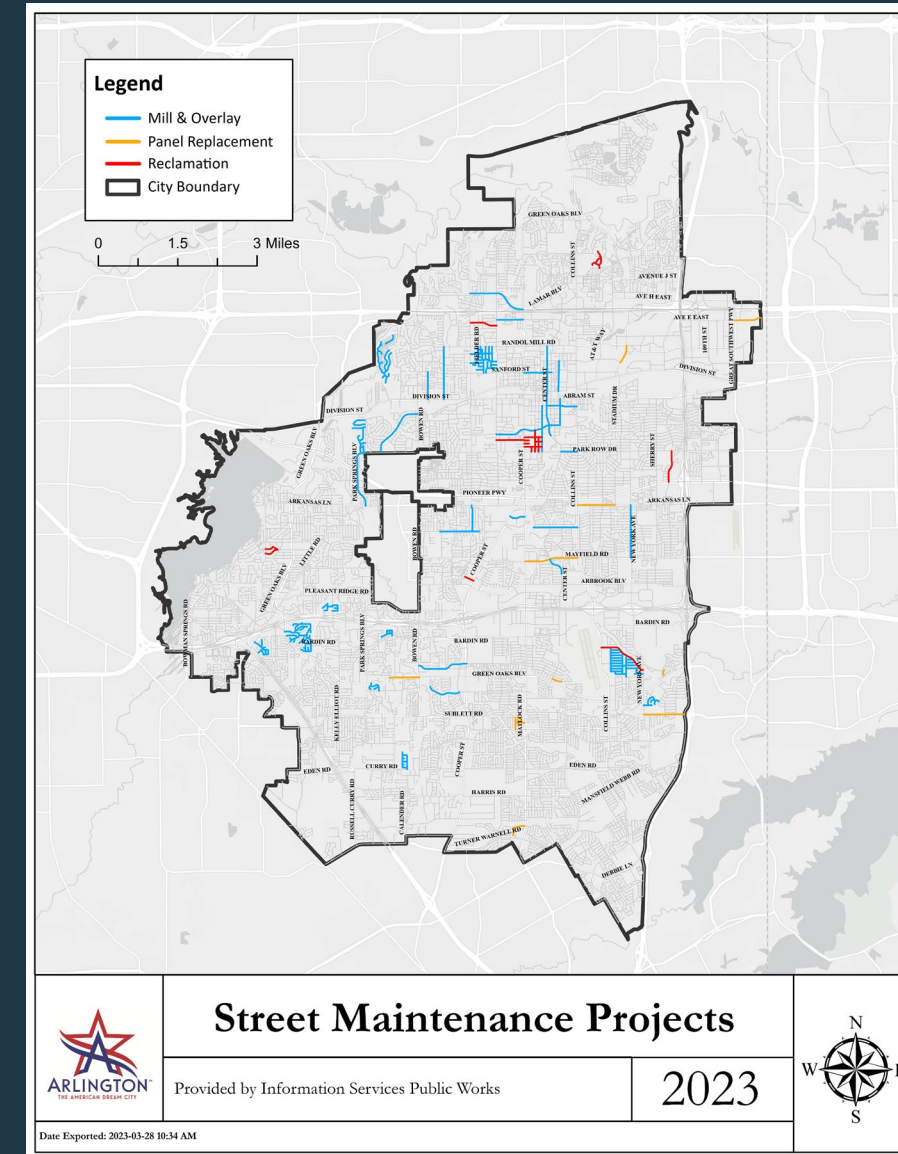
10 Year One Budget OCI Predictions  
Add Mill & Overlay + Increasing Bond Funds



# CURRENT MAINTENANCE STRATEGY



- The previous maintenance strategy was focused on red streets, “worst-first”.
- The current maintenance strategy focuses on red and yellow streets using the following techniques:
  - ✓ Reclamation – full pavement structure maintenance (red & yellow streets)
  - ✓ Panel Replacement – concrete panel maintenance (red & yellow streets)
  - ✓ Mill & Overlay – pavement surface maintenance (yellow streets)



# MILL & OVERLAY PROGRAM UPDATE

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- The Annual Mill & Overlay Program maintenance addresses “yellow” streets throughout the City prior to roadway degrading to a “red” condition.
- The Mill & Overlay Program includes asphalt resurfacing and repairs to driveway, curb & gutter, sidewalk, and ADA ramps.
- In FY23, 26 of 32 lane miles were completed in the Annual Mill & Overlay Program. Streets included had an average OCI of 52. \$10.8M in Street Maintenance Funds was allocated for this project.
- In FY24, the Annual Mill & Overlay Program will resurface approximately 11 lane miles with an average OCI of 51. This project is currently in progress and will use \$3.4M in Street Maintenance Funds.



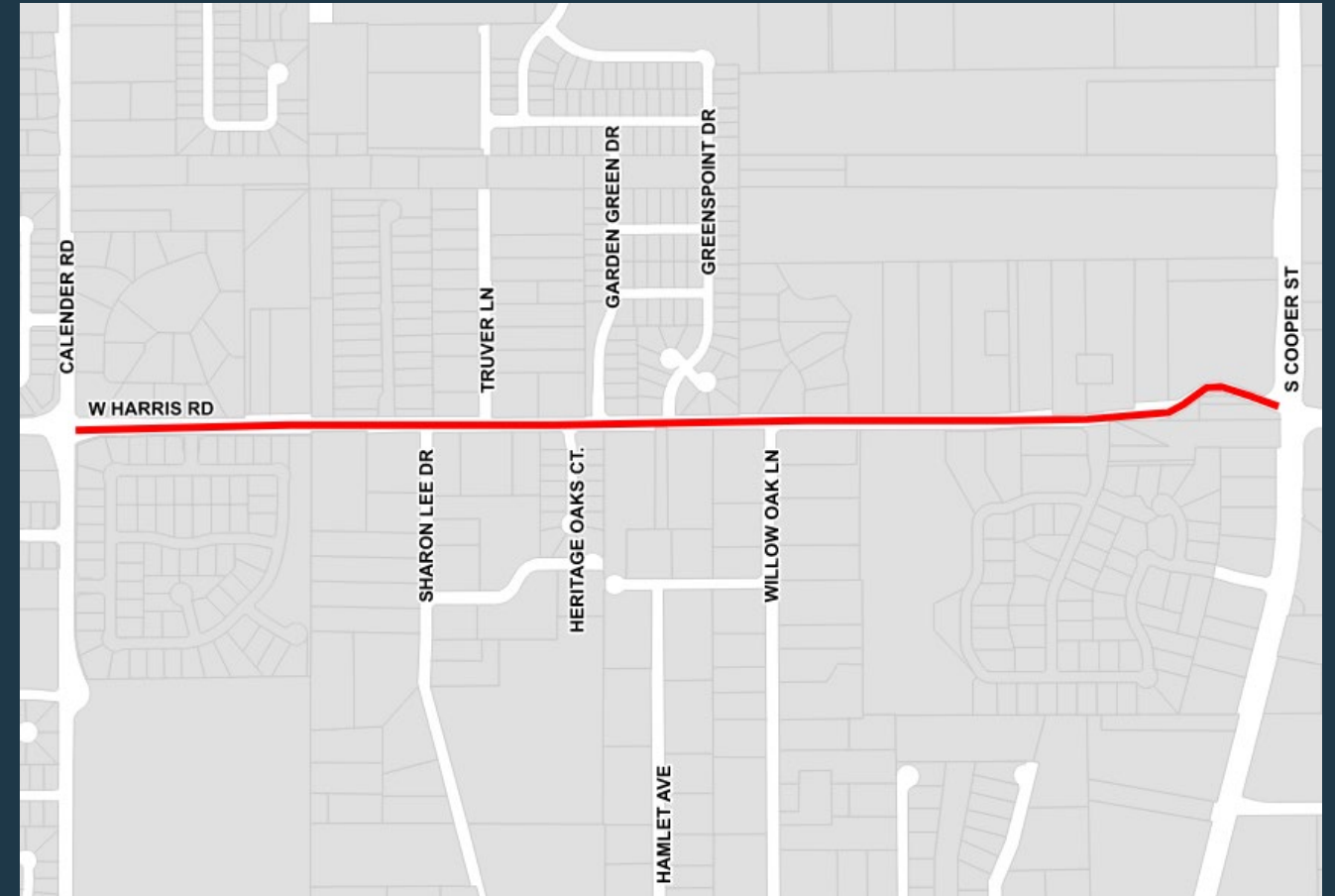
# **STREET BOND PROJECTS UNDER CONSTRUCTION**

# HARRIS ROAD (CALENDER ROAD TO COOPER STREET)



## PROJECT DESCRIPTION:

- Rebuild from a 2-lane county-type road to a 4-lane minor collector
- Storm Drainage, Water, and Sewer Improvements
- Streetlights, Pavement Markings, and Street Signs
- Traffic Signal at 1 Intersection
- Sidewalks
- Construction Start: March 2021
- Estimated Completion Date: November 2023

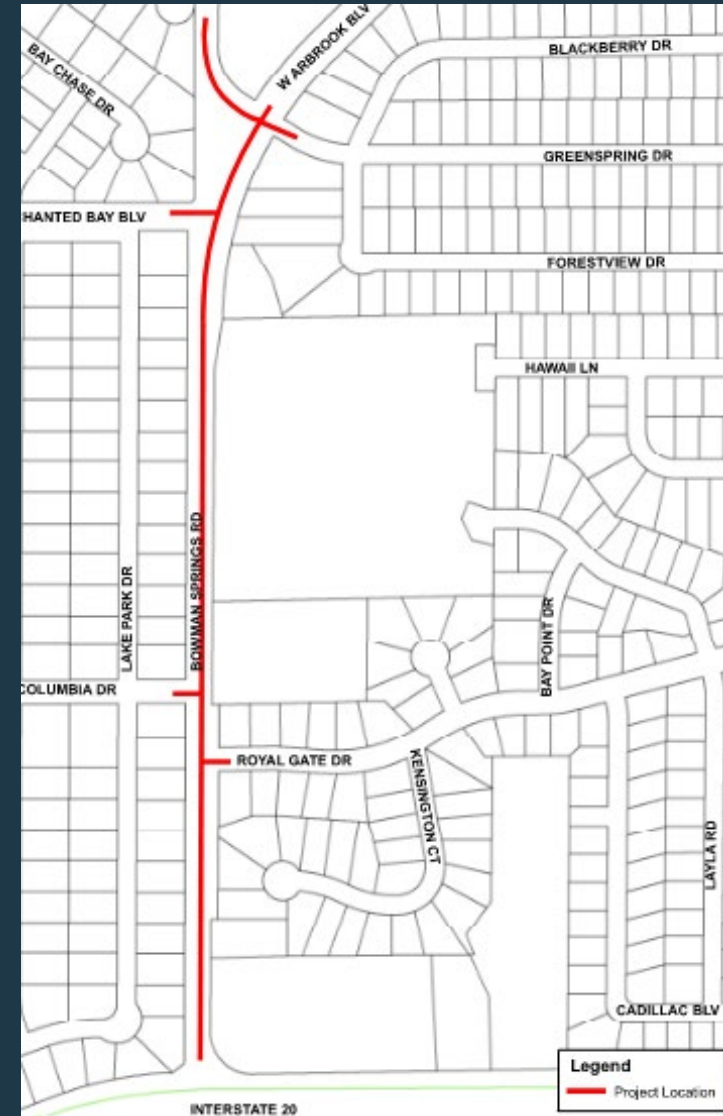


# BOWMAN SPRINGS ROAD (I-20 TO ENCHANTED BAY)



## PROJECT DESCRIPTION:

- Rebuild to a 3-lane roadway
- Storm Drainage Improvements
- Streetlights, Pavement Markings, Street Signs, and Communications Conduit
- Hike and Bike Trail and Sidewalks
- Roundabout (at Bowman Springs / Greenspring / future Pleasant Ridge intersection) with landscaping and irrigation
- Roundabout was complete in May 2023
- Roadway pavement is complete and open to traffic
- Construction Start: June 2022
- Estimated Completion Date: December 2023



# SUBLETT ROAD (WEST CITY LIMITS TO JOPLIN ROAD)



## PROJECT DESCRIPTION:

- Construct a 3-lane concrete roadway with curb and gutter
- Installation of bridge over Kee Branch
- Storm Drainage, Water, and Sewer Improvements
- Sidewalks
- On Street Bike Lanes
- Streetlights
- Construction Start: March 2023
- Estimated Completion Date: March 2024

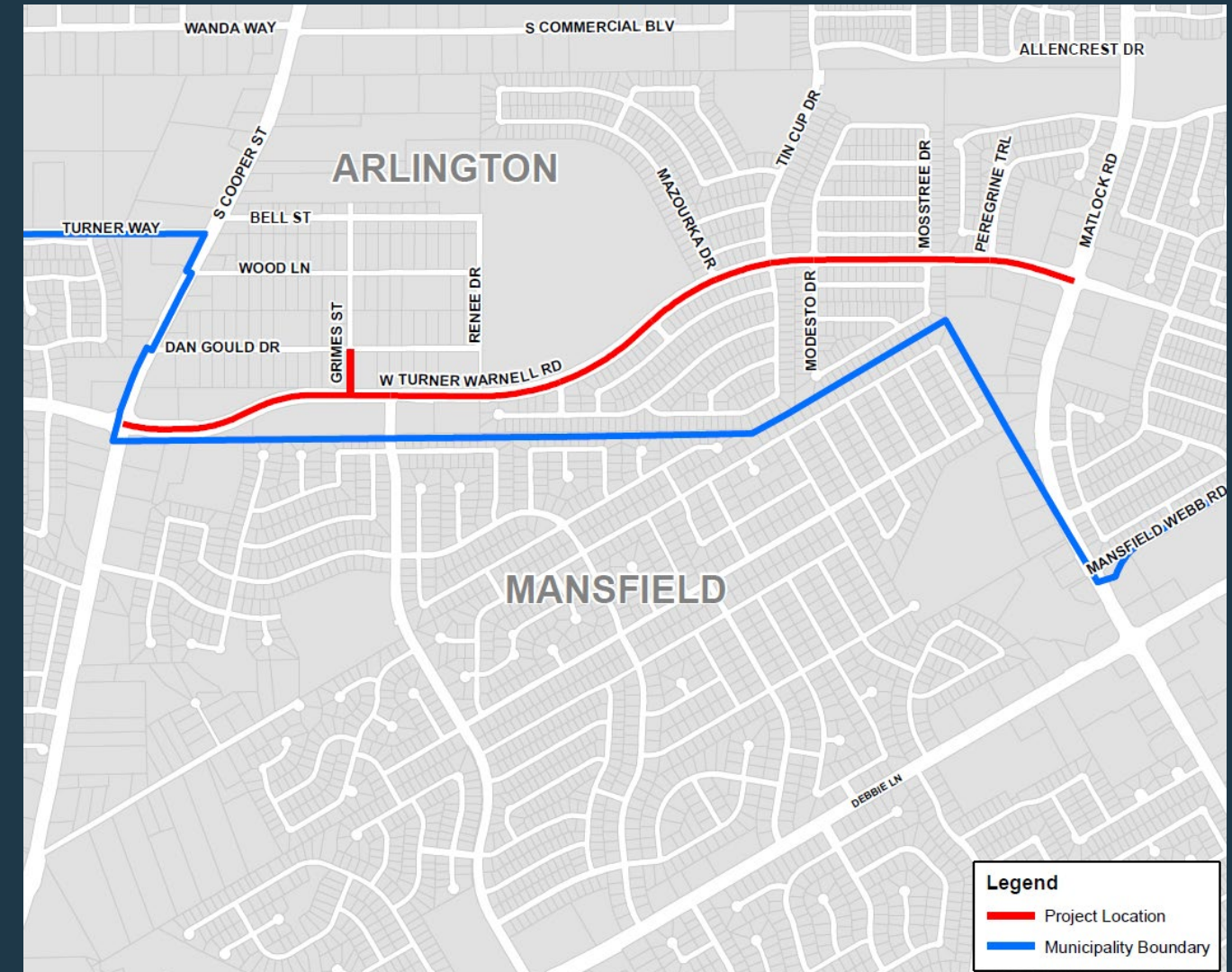


# TURNER WARNELL ROAD (COOPER STREET TO MATLOCK ROAD)



## PROJECT DESCRIPTION:

- Widen to a 4-lane major arterial divided concrete roadway with curb and gutter
- Storm Drainage, Water and Sewer Improvements
- Pavement Markings, Streetlights, and Communications Conduit
- Sidewalks
- Traffic Signals at 2 Intersections
- Construction Start: April 2023
- Estimated Completion Date: June 2025



# POLY WEBB ROAD (PLEASANT RIDGE TO SHOREWOOD)



## PROJECT DESCRIPTION:

- Widen from a 2-lane county-type road to a 2-lane minor collector
- Roundabout with landscaping and irrigation
- Storm Drainage Improvements
- Streetlights, Pavement Markings, and Street Signs
- Sidewalks
- Construction Start: May 2023
- Estimated Completion Date: November 2024

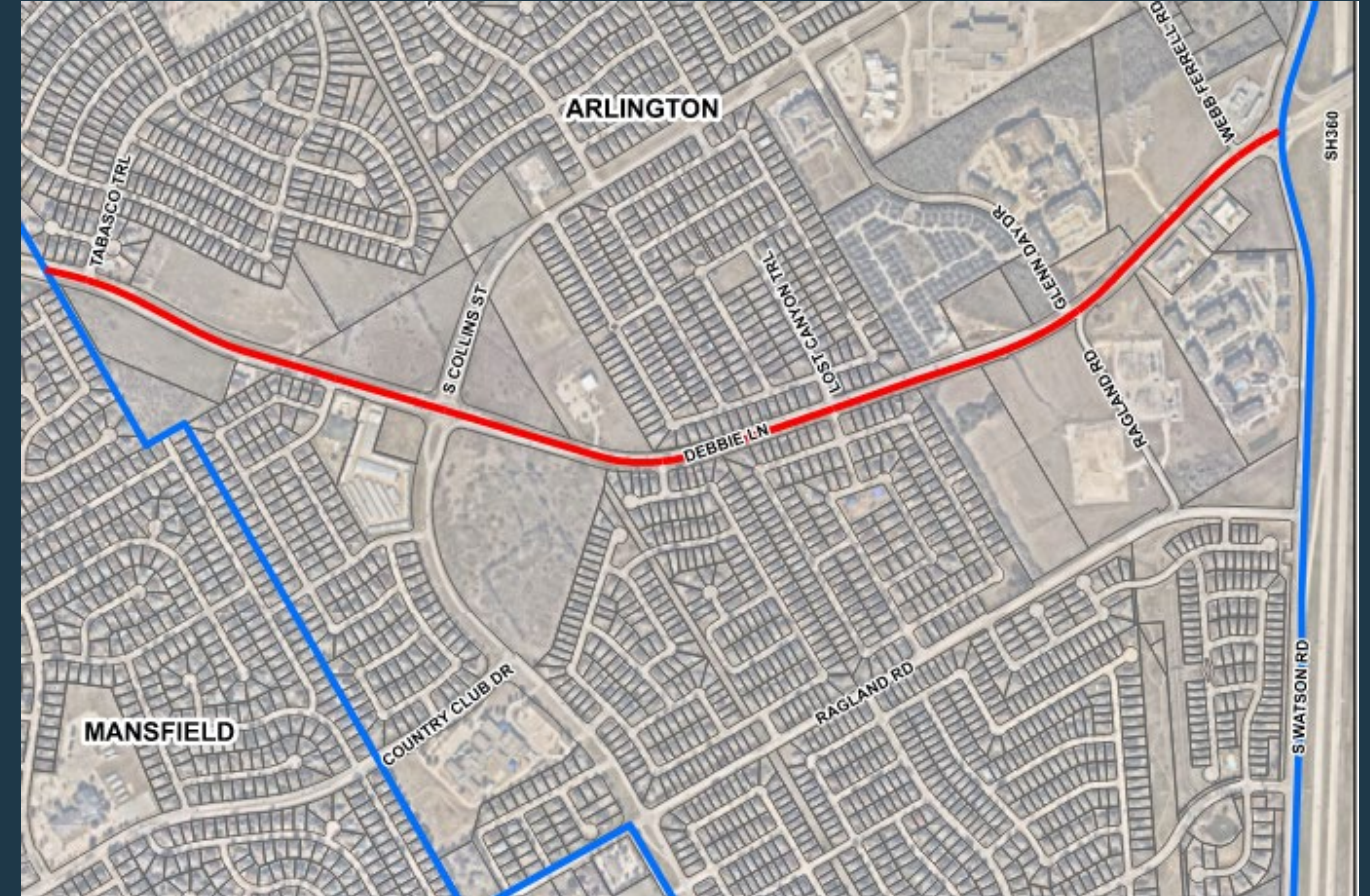


# DEBBIE LANE (CITY LIMITS TO SH 360)



## PROJECT DESCRIPTION:

- Widen from a 2-lane county-type road to a 4-lane major arterial
- Storm Drainage, Water, and Sewer Improvements
- Streetlights, Pavement Markings, Street Signs, and Communications Conduit
- Traffic Signals at 5 Intersections
- Sidewalks
- Construction Start: December 2023
- Estimated Completion Date: October 2025

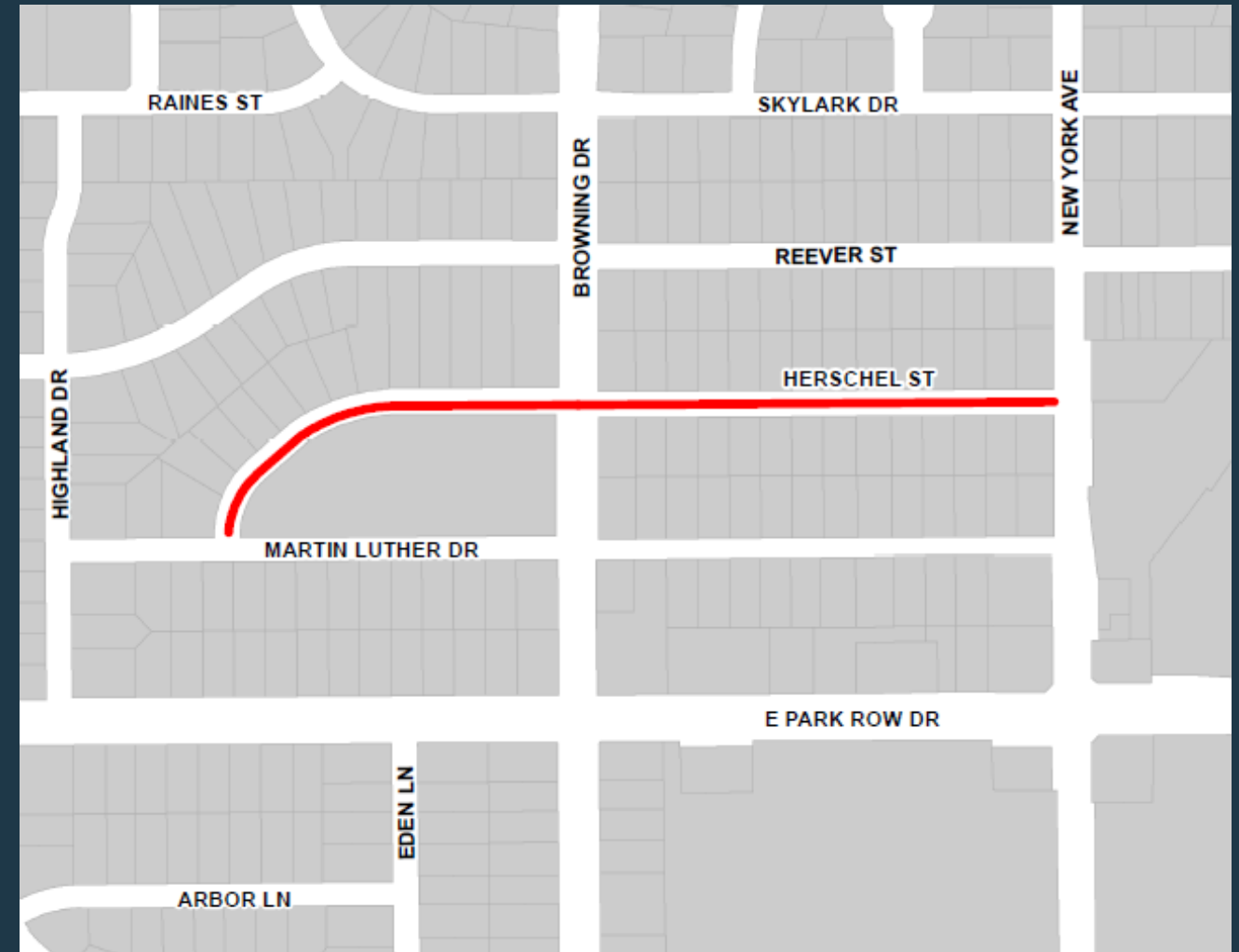


# 2021 RESIDENTIAL REBUILDS (HERSCHEL STREET)



## PROJECT DESCRIPTION:

- Rebuild Herschel Street from Martin Luther Drive to New York Avenue to a 2-lane concrete roadway with curb and gutter
- Storm Drainage and Water Improvements
- Sidewalks
- Streetlights
- Construction Start: January 2023
- Completion Date: August 2023
- \*Project was completed earlier than contractual time\*



# 2021 RESIDENTIAL REBUILDS (SHENANDOAH DRIVE)



## PROJECT DESCRIPTION:

- Rebuild Shenandoah Drive from Timberview Lane to Concord Drive to a 2-lane concrete roadway with curb and gutter
- Storm Drainage, Water, and Sewer Improvements
- Sidewalks
- Streetlights
- Construction Start: August 2023
- Estimated Completion Date: April 2024





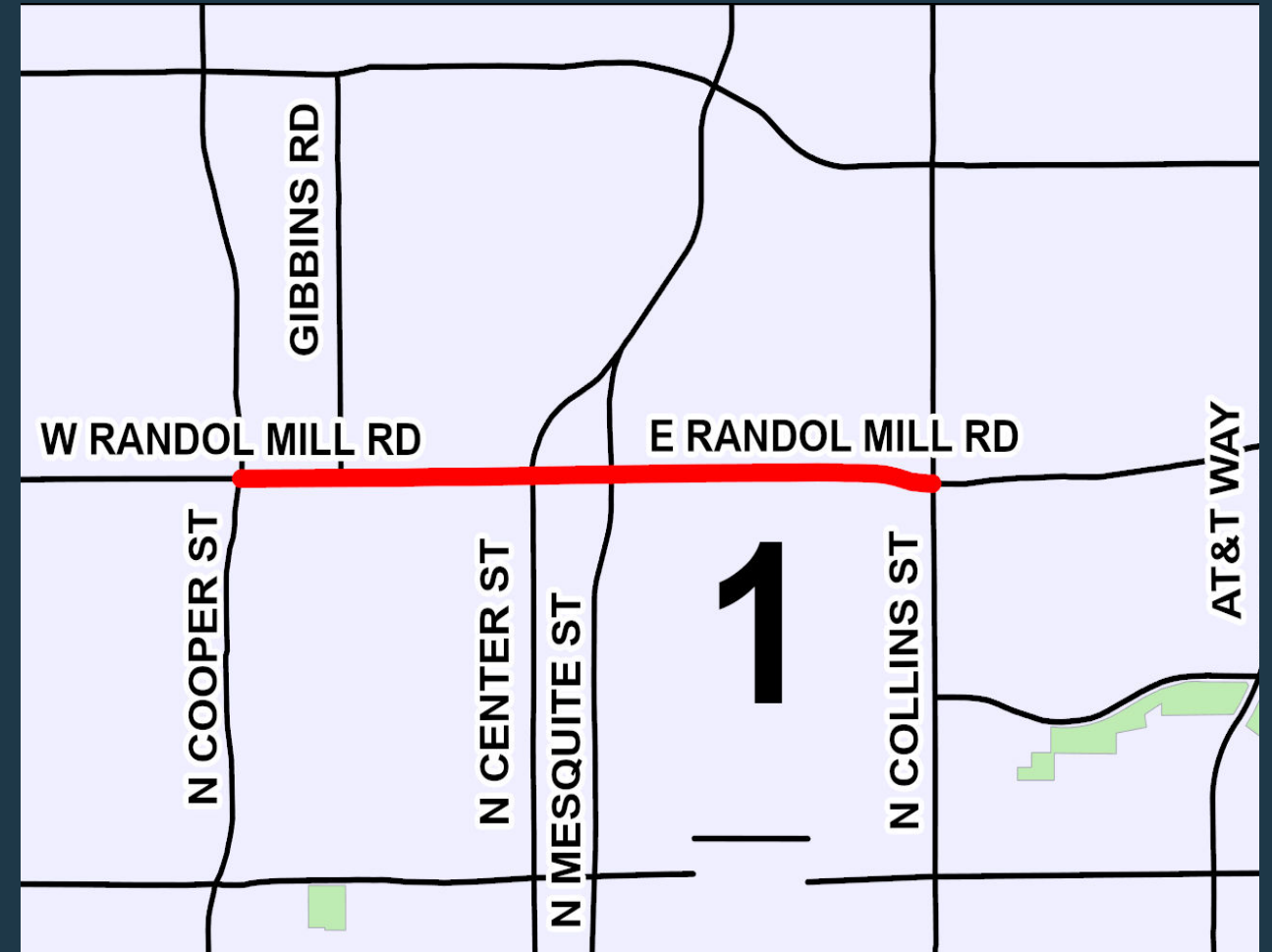
# **2023 BOND ELECTION PROJECTS**

# RANDOL MILL ROAD (COOPER STREET TO COLLINS STREET)



## PROJECT DESCRIPTION:

- Widen to 6-lane road and reconstruct existing 4-lanes with curb and gutter
- Storm Drainage, Water and Sewer improvements
- Sidewalks, Streetlights, Traffic Signals, and Communications Conduit
- Landscaping
- Project length = 1.0 mile
- Estimated Construction Start: September 2026
- Estimated completion date: April 2028

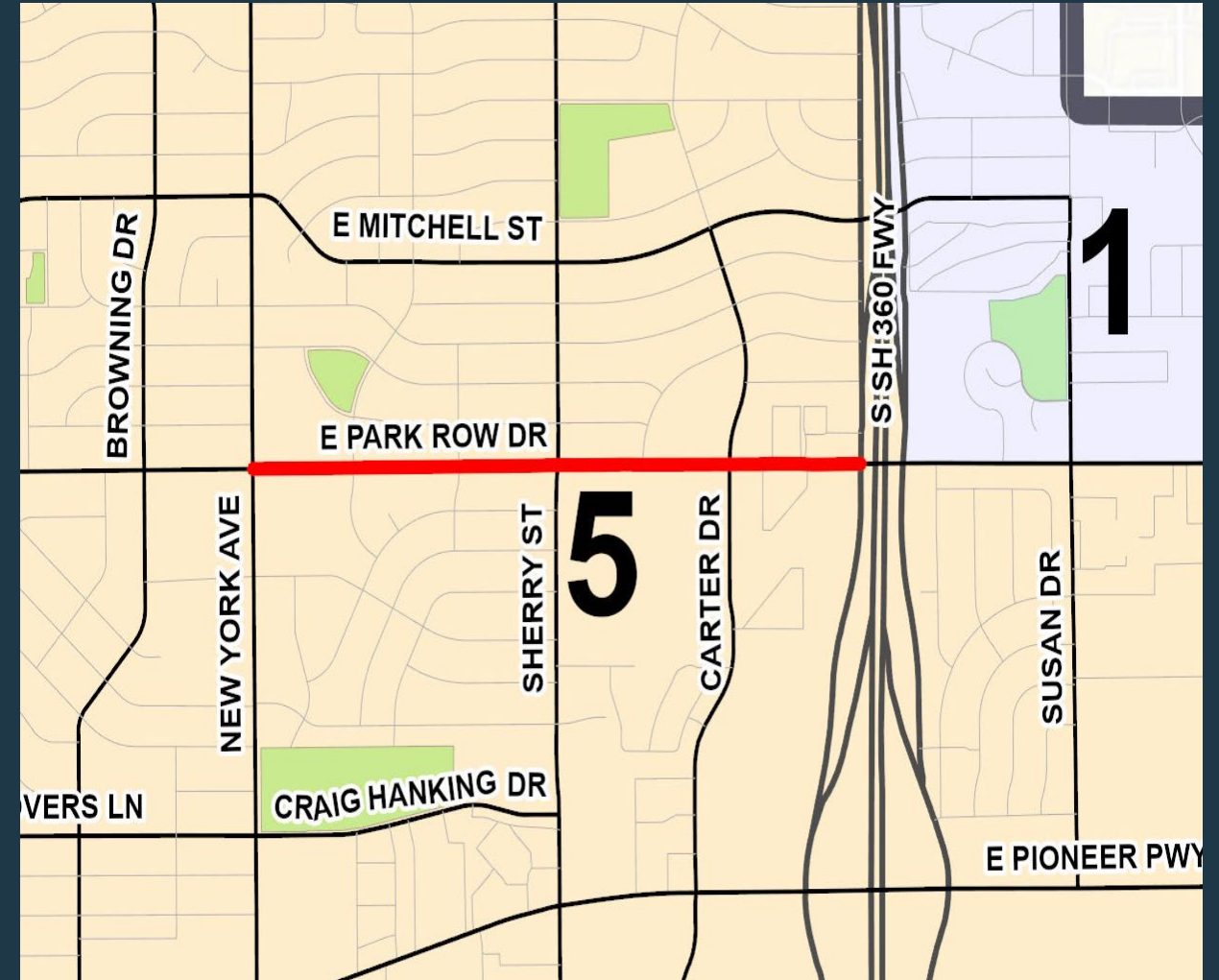


# PARK ROW DRIVE (NEW YORK AVENUE TO SH 360)



## PROJECT DESCRIPTION:

- Reconstruct Park Row Drive to a 4-lane undivided concrete roadway with a center turn lane
- Storm Drainage, Water and Sewer Improvements
- Sidewalks and Landscaping
- Streetlights, Signage, and Communications Conduit
- Project Length = 1.0 mile
- Estimated Construction Start: June 2027
- Estimated Completion Date: December 2028

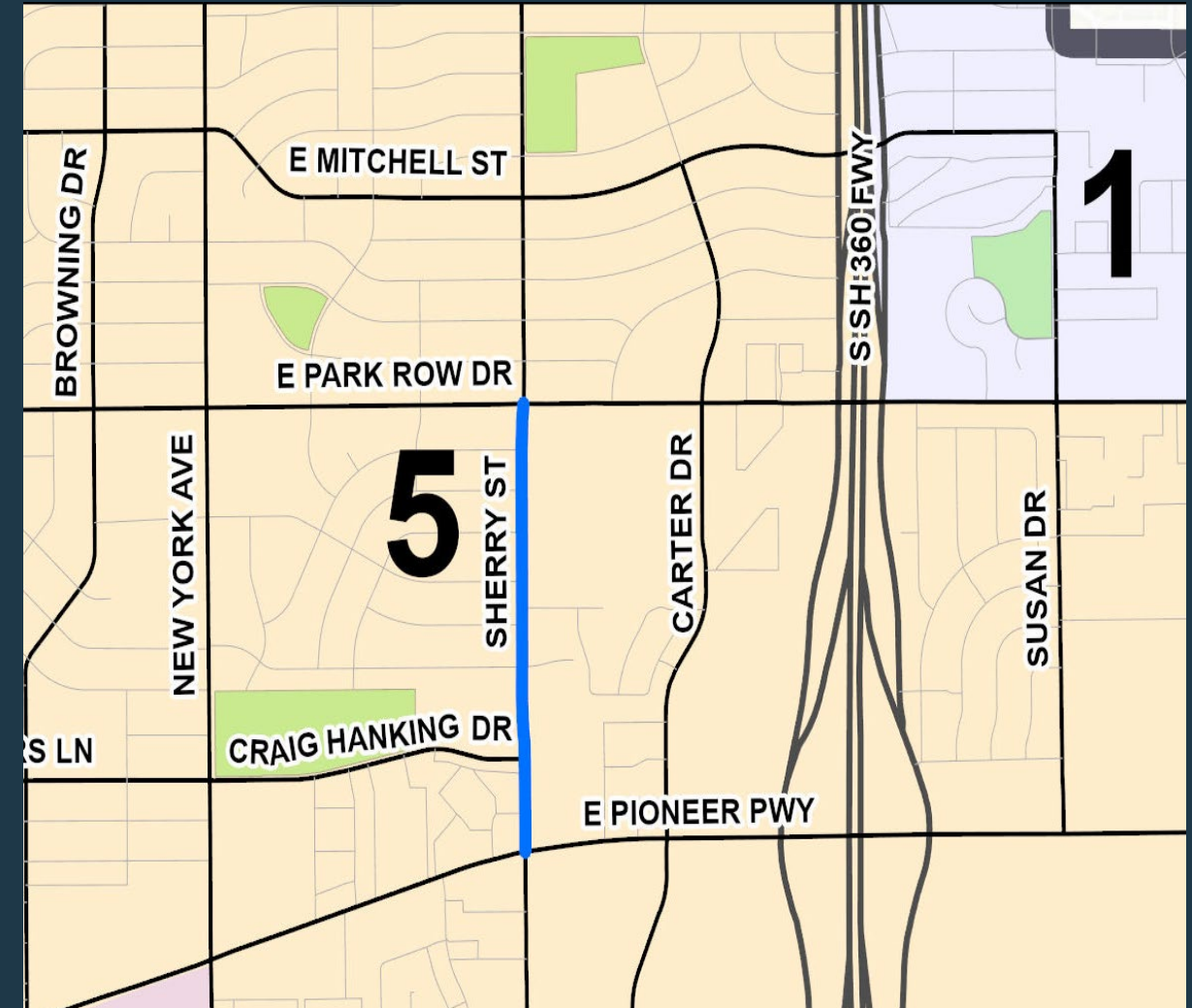


# SHERRY STREET (PARK ROW DRIVE TO PIONEER PARKWAY)



## PROJECT DESCRIPTION:

- Reconstruct Sherry Street to 2-lane undivided concrete roadway
- Storm Drainage, Water, and Sewer Improvements
- Sidewalks and Landscaping
- Streetlights, Signage, Traffic Signals, and Communications Conduit
- Project length = 0.6 miles
- Estimated Construction Start: June 2028
- Estimated Completion Date: December 2029

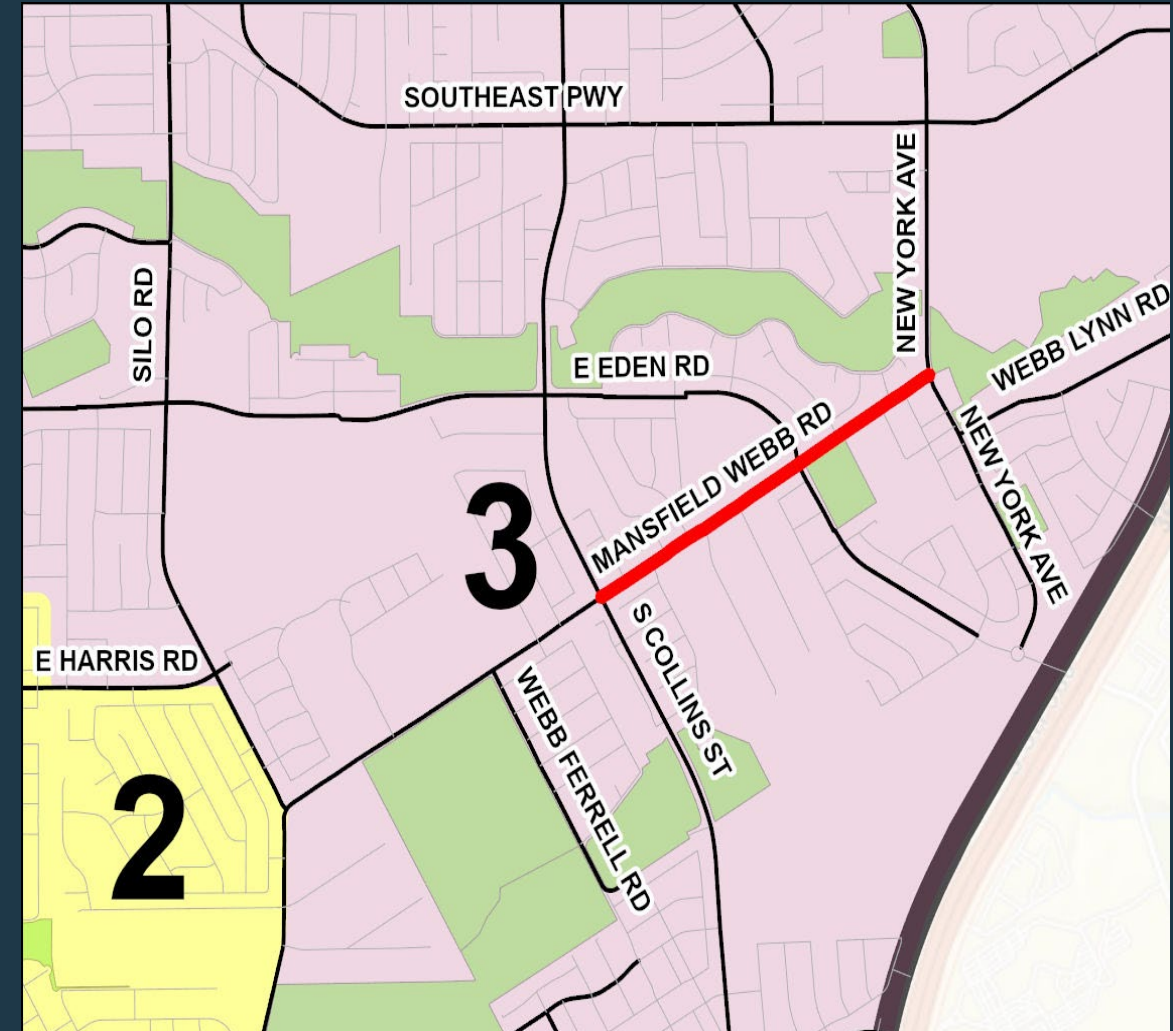


# MANSFIELD WEBB ROAD (S. COLLINS STREET TO NEW YORK AVE)



## PROJECT DESCRIPTION:

- Widen to 4-lanes undivided roadway with curb and gutter
- Storm Drainage, Water, and Sewer Improvements
- Sidewalks and Landscaping
- Streetlights, Traffic Signals, Signage, and Communications Conduit
- Project length = 0.8 miles
- Estimated Construction Start: June 2028
- Estimated Completion date: December 2029





# QUESTIONS AND DISCUSSION



# Capital Projects Update

Neighborhood Leadership Network  
November 4, 2023

# ..... **City of Arlington Capital Projects Update**



- Each NLN meeting will include status updates on various capital improvement projects throughout the City.
- The following project updates do not include ALL capital projects in the City, but provide a snapshot of those that have reached major milestones (e.g., started construction, entering a new phase of construction, etc.).
- If there are other capital improvement projects you are interested in, let us know and we can provide a status update follow-up.

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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
NE Library Renovations	Brown Blvd.	\$520,000	Dec. 2023	Feb. 2024	Mechanical equipment on order
Police SWAT Improvements	Undisclosed	\$466,000	Mar. 2023	Oct. 2023	Project is substantially complete; a punch list will be created in Oct.
City Tower Improvements	S. Mesquite St.	\$4 million	Apr. 2022	Winter 2025	Construction bid planned for Oct.
Generators for Elzie Odom and Beacon Rec Centers	NE Green Oaks Blvd. and Mansfield Webb Rd.	\$2.3 million	Apr. 2022	Spring 2024	Generator enclosures complete; generators will be delivered in Mar. 2024
Ott Cribbs Improvements	W. Division St.	\$3 million	Spring 2024	Summer 2025	Architects working on design
Tennis Center Restroom Improvements	W. Mayfield Rd.	\$750,000	Winter 2023	Fall 2024	Architects working on design
Mineral Well Plaza	Main St.	\$2 million	Spring 2023	Sep. 2023	Opened to public on Sep. 16

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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
Wessler Park	E. Abram St. and 360	\$5 million	--	May 2025	Early in design, but will have an 8k sq. ft. playground and 12k sq. ft. splashpad
Julia Burgen Trail Extension	S. Center St.	\$1.4 million	Oct. 2023	Summer 2024	Connecting southern end of trail to UTA campus
Korean War Memorial and Memorial to the Fallen	Veterans Park	\$1.4 million	Feb. 2023	Nov. 2023	Substantially complete; dedication on Nov. 11
Davis Pressure Plane Phase 2 Improvements	Various streets near W. Pioneer Pkwy., W. Arkansas Ln., and Fielder St.	\$7.2 million	Mar. 2022	Jan. 2024	Water main improvements are 80% complete; sanitary sewer improvements are 100% complete
2022 Water and Sanitary Sewer Improvements	Benge Dr., Doug Russell Rd., Causley Ave., Hiatt Ave., Grand Ave., College St., West St., Oak St., Bessel Ave., Lynda Ln.	\$9.4 million	Nov. 2023	Fall 2024	Notice to proceed in Nov. 2023

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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
Matlock Sanitary Sewer Improvements	Matlock Rd. (Mayfield to Central Park)	\$1.3 million	Aug. 2023	Jan. 2024	Sanitary sewer main improvements are 100% complete; pavement improvements are 10% complete
Lakewood Water and Sanitary Sewer Improvements	Lakewood Dr. (Woodland Park Blvd. to Arkansas Ln.)	\$2.4 million	Dec. 2023	Jul. 2024	Construction project bid opened Oct. 12; estimated notice to proceed scheduled for Dec. 2023
Sublett Road	West City Limits to Joplin Rd.	\$9.6 million	Mar. 2023	Mar. 2024	Construct road connections, with a bridge over Rush Creek; road will be 3 lanes with bike lanes
Poly Webb Road	Pleasant Ridge Rd. to Shorewood Dr.	\$13.8 million	May 2023	Nov. 2024	Reconstructed from county road to a minor collector with several improvements
Turner Warnell Road	Cooper St. to Matlock Rd.	\$34.1 million	Apr. 2023	Jun. 2025	Widen road to include several improvements

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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
ACTIV (Active Adult Center)	W. Green Oaks Blvd.	\$55.3 million	Jan. 2023	Spring 2024	Underground utilities are complete, slabs being poured



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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
Fire Station No. 1	W. Main St.	\$9.6 million	Sep. 2021	Oct. 2023	Substantially complete; firefighters have moved in



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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
North Police Substation and Evidence Storage	E. Lamar Blvd.	\$20 million	Dec. 2023	Spring 2025	Architects working on design



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# City of Arlington Capital Projects Update



Project Name	Location	Project Amount	Start Date	Anticipated Completion	Milestone
Fire Station No. 8	Madison Dr.	\$14.8 million	August 2022	Summer 2024	Construction bid planned for Oct.



# **Neighborhood Enhancement Team**

# Neighborhood Enhancement Team



NEIGHBORHOOD  
ENHANCEMENT  
TEAM



NLN



## How are we different?

- Education focused
- Neighborhood specific
- Proactive outreach
- Community meetings
- Collaborative approach



### How Can We Help?

The Neighborhood Enhancement Team is currently partnering with your community to connect you with city resources, volunteers, and your neighbors.

If you have a neighborhood concern, need assistance, or would like to get involved please reach out!

[www.arlingtontx.gov/net](http://www.arlingtontx.gov/net)  
Ver el revés para español



### We're Sorry We Missed You!

Please contact us to discuss:

- ☐ Tall Weeds and Grass
- ☐ Trash and Debris
- ☐ Vehicle Parking
- ☐ Nuisance Vehicle
- ☐ Dilapidated Fence
- ☐ Recycling Bin/Trash
- ☐ Outside Storage
- ☐ Tree Limbs
- ☐ Stagnant Water
- ☐ \_\_\_\_\_

Notes:

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Date: \_\_\_\_\_

For more information about the City's Neighborhood Enhancement Team, please visit [www.arlingtontx.gov/codecompliance](http://www.arlingtontx.gov/codecompliance) and click on the Get involved link.

Ver el revés para español

Neighborhood Selection  
Data & Requests

Community Meeting

Proactive Outreach

Connect Dots

Build Relationships

Wrap Up

**Our model**



## COMMUNITY CLEANUP

- Special curbside trash pickup on Saturday 12 p.m.
- Tools Sharing Program
- Block party
- Do you or a neighbor need help?
- Get involved!



# Net Upcoming community partnership

<b>High Park Village - District 3 - 141 parcels (Strategic Initiatives) - C</b>		
Host Virtual Meeting	Oct 5, 2023	
Community Event	Nov 4, 2023	
<b>Sherwood Knoll - Oak Hollow - District 1 - 222 parcels (Code Compliance recommendation) - B/Block Party Only</b>		
Host Virtual Meeting	Nov 9, 2023	
Community Event	Dec 9, 2023	
<b>Buena Vista (West) - District 5 - 193 parcels (Code Compliance recommendation) - C</b>		
Host Virtual Meeting		Feb 15, 2024
Community Event		Mar 23, 2024
<b>TBT - District ?- XXX parcels (Strategic Initiatives) - C</b>		
Host Virtual Meeting		Mar 14, 2024
Community Event		Apr 20, 2024
<b>Lucas Park - District 4 - 260 parcels (Strategic Initiatives) - C</b>		
Host Virtual Meeting		Apr 25, 2024
Community Event		Jun 8, 2024
<b>Brighton Estate - District 2 - 340 parcels (Strategic Initiatives) - B/(Week Day Block Party) 5:00 pm - 8:00 pm</b>		
Host Virtual Meeting		Jun 13, 2024
Community Event		Jul 18, 2024
<b>TBT - DISTRICT ? - # PARCELS - B/(Week Day Block Party) 5:00 pm - 8:00 pm</b>		
Host Virtual Meeting		Jul 2024
Community Event		Aug 2024
<b>TBT - DISTRICT ? - # PARCELS - C</b>		
Host Virtual Meeting		Sep 2024
Community Event		Oct 2024
<b>B - Block Party Only</b>		
<b>C - Clean up and Block Party</b>		



# TOOL SHARING PROGRAM

- Borrow Tools Free of Charge
- We are Mobile!
- Reserve Online or by Phone
- [www.arlingtontx.gov/tools](http://www.arlingtontx.gov/tools)
- 817-459-6777



# How can You help?



- Join our email list
  - Notification of upcoming volunteer opportunities
  - Send out resident assistance requests
  - Share success stories
- Give us a call
  - **Robert Rodriguez**
    - 817-459-5303
    - Robert.Rodriguez@arlingtontx.gov
  - **Curtis Jones**
    - 817-459-5359
    - Curtis.Jones@arlingtontx.gov
- Recommend a neighborhood



# **Announcements**

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# Join the NLN Listserv



- The NLN Listserv gives neighborhood leaders direct access to other neighborhood leaders in between NLN Quarterly meetings.
- Joining the NLN Listserv allows you to email other NLN Listserv members directly with questions, concerns, advice (city moderated).
- Send an email to [Cynthia.T.Cruz@ArlingtonTx.gov](mailto:Cynthia.T.Cruz@ArlingtonTx.gov) to request more information on joining the NLN Listserv!

# 2024 Neighborhood Matching Grants Update



- Deadline to apply was November 3.
- Staff will review all applications for completeness and eligibility in the coming weeks, with presentations to City Council in January.
- Notices to proceed will be sent out in February.

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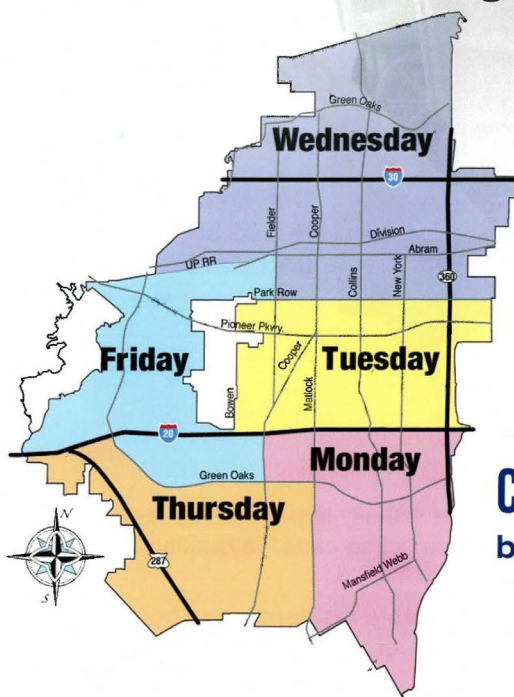
# Trash Carts Update



*Let's get*  
**ROLLING**



Trash Carts Coming **February 2024**



**Wednesday**

**Friday**


**Tuesday**

**Monday**

**Thursday**

**COLLECTION SCHEDULE**  
beginning February 2024

SCAN THE QR CODE FOR MORE INFO



[ArlingtonTX.gov/TrashPickup](https://ArlingtonTX.gov/TrashPickup)

**CART Storage**



**Recycling and trash carts must be stored out of the view.**  
For example, the carts may be stored (1) in the garage, (2) behind a fence or (3) in the backyard.



**KEEPING CARTS CLEAN**

Residents are responsible for keeping their trash and recycling carts clean and sanitary. To maintain the carts odor free, make sure to:

- **DRAIN ALL LIQUIDS**  
from containers
- **BAG & TIE**  
all the trash bags
- **WASH THE CARTS**  
with soap & water/  
bleach & water

# BLOCK PARTY TRAILER

**FREE resource for  
neighborhood fellowship &  
community building**

**[www.arlingtontx.gov/blockparty](http://www.arlingtontx.gov/blockparty)**



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# Next NLN Meeting



- The next NLN quarterly meeting will be held on **Saturday, February 17, 2024.**
- More details to come!



**Thank you!**