## City of Arlington

## Municipality

Fiscal Year beginning October 1, 2021 and ending September 30, 2022 (FY22)
Number of tax abatements granted in the most recently completed fiscal year

Total Number of Companies: 7
Total Number of Agreements:

| Property Owner/Project Name | Number of Accounts Abated | Property Type |  | Estimated Taxes Abated |  |  |  |  |  | Total Jobs in FY22 | Total Capital Investment received for these agreements to date |  | Begin <br> Year | End Year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Real Estate |  | Year 1 Abatement |  | Year 1 <br> Per Capita |  | Life of Agreement (projected) |  |  |  |  |  |  |
| Arlington Commerce Center (Big Box Property Owner C) | 1 | x |  | \$ | 93,795 | \$ | 0.24 | \$ | 660,000 | n/a |  | 20,000,000 | FY16 | FY22 |
| Arlington Commons - Phase 1C | 1 | x |  | \$ | 411,463 | \$ | 1.04 | \$ | 4,000,000 | n/a |  |  | FY23 | FY32 |
| Arlington Commons - Phase 1A | 1 | X |  | \$ | 386,965 | \$ | 0.98 | \$ | 3,350,000 | n/a |  | 10000000 | FY20 | FY29 |
| Arlington Commons - Phase 1D (begins in future) | TBD | X |  |  | TBD |  |  |  | TBD | n/a |  | 000 | FY25 | FY34 |
| Arlington Commons - Phase II (begins in future) | TBD | X |  |  | TBD |  |  |  | TBD | n/a |  |  | FY27 | FY36 |
| Big Zilla Development of Texas (Summit Racing) | 1 | x |  | \$ | 231,773 | \$ | 0.59 | \$ | 1,610,000 | n/a |  | 82,000,000 | FY19 | FY25 |
| Columbia Medical Center of Arlington | 1 | X |  | \$ | 120,061 | \$ | 0.30 | \$ | 840,000 | 1,630 |  | 90,000,000 | FY20 | FY26 |
| General Motors - 2015 Expansion - BPP |  |  | x | \$ | 65,629 | \$ | 0.17 | \$ | 16,500,000 |  |  | 1,400,000,000 | FY18 | FY27 |
| General Motors - 2015 Expansion - Real Property | 2 | x |  | \$ | 301,662 | \$ | 0.77 | \$ | 3,000,000 | 4,788 |  | 1,400,00,000 | FY19 | FY28 |
| General Motors - 2012 Stamping Facility |  | X | x | \$ | 822,030 | \$ | 2.08 | \$ | 7,000,000 |  |  | 200,000,000 | FY15 | FY24 |
| General Motors (Arlington Logistics Center) | 1 | x |  | \$ | 391,585 | \$ | 0.99 | \$ | 3,900,000 | n/a |  | 50,000,000 | FY20 | FY29 |
| Southwest Restaurant Equipment | 1 | x |  | \$ | 20,412 | \$ | 0.05 | \$ | 102,060 | 10 |  | 10,000,000 | FY21 | FY25 |
| Texas Rehabilitation Hospital of Arlington | 1 | X |  | \$ | 41,880 | \$ | 0.11 | \$ | 537,902 | 141 |  | 30,000,000 | FY19 | FY23 |
| Texstars LLC (begins in future) | 1 |  | X | \$ | 58,980 | \$ | 0.15 | \$ | 530,820 | n/a |  | 11,000,000 | FY24 | FY31 |
| TOTAL | 14 | 12 | 3 | \$ | 2,946,235 | \$ | 7.47 | \$ | 42,030,782 | 6,569 | \$ | 1,993,000,000 |  |  |

italics indicates projection

## Terminology/Description of Summary Information

Number of Companies - the number of companies that received a tax abatement in the fiscal year reported
Number of Agreements - the number of contracts in place for the companies that had active abatement agreements
Number of Accounts Abated - the number of property tax accounts associated with the tax abatements
Property Type: Real Estate - real property accounts include land and permanent improvements affixed to the land
Property Type: Business Personal Property - tangible personal property (including furniture, fixtures, equipment and inventory) that is subject to taxation
Year 1 Abatement - the amount of tax levy abated during the first year of the abatement; this can be a different calendar year for each agreement, depending on its start date Year 1 Per Capita - the amount of tax levy abated during the first year of the agreement, divided by the population described in the Per Capita description below
Per Capita - the total amount for each agreement divided by the current population of the City of Arlington
Population - 394,266 (Source: North Central Texas Council of Governments)
Life of Agreement - the amount of property tax levy that is anticipated to be abated over the life of the agreement
Total Capital Investment - the total amount of capital outlay estimated to have been invested by the developer or company to achieve completion of the project

