



City of Arlington
Municipality

Fiscal Year beginning October 1, 2021 and ending September 30, 2022 (FY22)
Chapter 380 agreements

Total Number of Agreements: 19

Property Owner/Project Name	Local Funds Eligible for Grant								Estimated Taxes Granted			Begin Year	End Year
	Property Tax	Sales Tax	Mixed Bev Tax	Hotel Tax	Innovative Venture Capital Fund	Roadway Impact Fees	Parks Gas Fund	General Gas Fund	Year 1 Tax Grant	Year 1 Per Capita	Life of Agreement (projected)		
Arlington Commons Lands - Agrmt 4 - Ancillary Improvements					x		x		\$ 131,263	\$ 0.33	\$ 591,953	FY21	FY24
Arlington Commons Lands - Master Agrmt - Demo/Remediation					x			x	\$ 300,000	\$ 0.76	\$ 1,569,426	FY18	FY23
Arlington Commons Lands - Master Agrmt - Park Improvements					x		x		\$ 617,233	\$ 1.57	\$ 2,500,000	FY18	FY24
Autosales (dba Summit Racing)	x				x				\$ 174,154	\$ 0.44	\$ 1,225,000	FY19	FY25
Big Bang Phase 1 - Spark, 1 Rangers Way					x				\$ 965,035	\$ 2.45	\$ 5,500,000	FY21	FY23
CAE (L-3 Technologies)	x				x				\$ 20,597	\$ 0.05	\$ 1,000,000	FY14	FY26
Camcal LLC (begins in future)					x				\$ 15,000	\$ 0.04	\$ 3,000,000	FY21	FY23
Canales Furniture					x				\$ 3,910,734	\$ 9.92	\$ 5,070,734	FY22	FY27
CSI Calendering / ContiTech USA Inc.					x				\$ 5,000	\$ 0.01	\$ 30,000	FY22	FY27
DR Horton/DR Horton Materials Inc.		x							\$ 1,785,186	\$ 4.53	\$ 130,000,000	FY19	FY39
Front Street Redevelopment					x				\$ 1,175,000	\$ 2.98	\$ 1,605,000	FY22	FY23
General Motors - Arlington Logistics Center (BPP)	x				x				\$ 160,186	\$ 0.41	\$ 900,000	FY21	FY29
GM Financial	x				x				\$ 21,165	\$ 0.05	\$ 222,664	FY18	FY24
Park 7	x				x				\$ 150,000	\$ 0.38	\$ 670,000	FY21	FY23
Prologis (begins in future)	x				x				\$ 265,410	\$ 0.67	\$ 2,654,100	FY25	FY35
Rent the Runway	x				x				\$ 41,892	\$ 0.11	\$ 282,940	FY22	FY28
Six Flags Over Texas					x				\$ 6,200,000	\$ 15.73	\$ 9,000,000	FY21	FY35
Texas Live! & Live! by Loews		x	x	x	x				\$ 163,410	\$ 0.41	\$ 20,000,000	FY19	FY39
United Parcel Service*	x				x				\$ 424,870	\$ 1.08	\$ 2,800,000	FY21	FY28
Williams Sonoma - Hiring Grant					x				\$ 12,000	\$ 0.03	\$ 504,876	FY15	FY22
TOTAL	8	2	1	1	23	1	2	1	\$ 16,750,431	\$ 42.49	\$ 189,231,005		

Italics indicates projection

Terminology/Description of Summary Information

Number of Agreements - the number of contracts in place for the companies that had active 380 agreement in FY22 (not necessarily paid in FY22)

Year 1 Tax Grant - the grant amount, equivalent to a percentage of tax revenue, paid rebated during the first year; first grant may not include all eligible tax types depending on agreement terms

Year 1 Per Capita - the Year 1 Grant divided by the population described in the Per Capita description below

Per Capita - the total amount for each agreement divided by the current population of the City of Arlington

Population - 394,266 (Source: North Central Texas Council of Governments)

Life of Agreement - the amount of tax equivalent grants anticipated to be paid over the life of the agreement

Total Capital Investment - the total amount of capital outlay estimated to have been invested by the developer or company to achieve completion of the project