

Energy Efficiency Conservation Block Grant Proposal - \$3,428,100

	1st Year	2nd Year	3rd Year	Full cost
EEC Action Plan	\$ 102,892	\$ 102,892	\$ 106,011	\$311,795
City Hall Council Chambers	\$ 575,000	\$ 575,000		\$1,150,000
Facilities Services	\$ 208,100			\$208,100
Convention Center LED Lighting	\$ 48,888			\$48,888
Internal lighting upgrade	\$ 250,000			\$250,000
City Tower	\$ 471,908	\$ 471,909		\$943,817
Engery Code Enhancement Study		\$ 200,000		\$200,000
Commercial Sustainability Outreach Program	\$ 82,665	\$ 82,665	\$ 85,170	\$250,500
Energy Xtreme Emission reduction	\$ -	\$ 65,000		\$65,000
Total Federal Project Allocation				\$3,428,100

Additional/Potential Leveraged Resources	\$20,000	\$17,646	
Total Project Dollars			\$3,465,746

Federal Project Allocation	\$ 1,739,453	\$ 1,497,466	\$ 191,181	\$3,428,100
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Efficiency Strategy and Action Planning	\$311,795	9%
COA Energy Efficiency	\$2,600,805	76%
Community Energy Efficiency	\$450,500	13%
Emissions Reduction	\$65,000	2%
	\$3,428,100	100%