

CDBG-R
Activity Data Spreadsheet

Version 2

Jurisdiction/Grantee Name: City of Arlington		CDBG-R Formula Grant Amount: \$853,342				Date: 6/5/09	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)*	Total Activity Budget
Public Facilities and Improvements	Coordination of neighborhood infrastructure improvements which may include streets, sidewalks, streets drains, storm drains, curb and gutter work, and installation of street lights or signs in low-income target areas such as the Central Arlington Neighborhood Revitalization Strategy Area (NRSA) and/or East Arlington Police Reporting Area/REACH area.	570.201(c)	Service to Low/Moderate Income Area	\$ 691,209	\$ -	\$ 119,466	\$ 810,675
Public Services	Job Access Reverse Commute Transportation Program: Purchase two 15-passenger vans to provide targeted transportation system for low/moderate income residents to major employment centers. Eligible individuals may use the service for transportation to and from jobs and other activities related to their employment.	570.201(e)	Service to Low/Moderate Income Clientele	128,000	-	612,000	740,000
Administration	Administration and planning funds will be used for eligible CDBG-R activities such as staff salaries and benefits related to planning, monitoring, coordinating and tracking CDBG-R funds and activities, training, supplies and equipment, printing, advertising costs for public notices, and other associated expenses.	570.206	Administration	34,133	-	-	34,133
Total				\$ 853,342	\$ -	\$ 731,466	\$ 1,584,808

*Leveraged funds for the neighborhood infrastructure project are estimated based on the Town North application to the Arlington Tomorrow Foundation, combined with formula CDBG funds, but may be provided in total by regular CDBG funds. Leveraged funds for the transportation program are estimates based on a grant application to the North Central Texas Council of Governments.