

## Program Year 2007 Action Plan Budget

	<b>CITY-ADMINISTERED PROJECTS</b>	<b>CDBG</b>	<b>HOME/ADDI</b>	<b>ESG</b>	<b>TOTAL</b>
1	City of Arlington and AHA General Administration	\$ 572,833	\$ 141,820	\$ 7,038	\$ 721,691
2	Homebuyer Assistance	\$ -	\$ 495,910		\$ 495,910
3	Tenant Based Rental Assistance	\$ -	\$ 247,000		\$ 247,000
4	Housing Rehabilitation	\$ 945,000	\$ -		\$ 945,000
5	Business Façade Grants	\$ 100,000			\$ 100,000
6	Infrastructure	\$ 385,242			\$ 385,242
7	NRSA Homebuyers Assistance	\$ -	\$ 87,928		\$ 87,928
8	NRSA New Owner Occupied Housing	\$ -	\$ 131,959		\$ 131,959
9	Public Facility Improvement NRSA Park	\$ 800,000			\$ 800,000
10	Public Facility Improvement Parkway Central	\$ 300,000			\$ 300,000
11	Public Facility Improvement United Way HVAC	\$ 189,947			\$ 189,947
12	NRSA Clearance/Demolition	\$ 50,000			\$ 50,000
13	NRSA Code Enforcement	\$ 110,000			\$ 110,000
14	First Month's Rent & Deposit - AHA	\$ 4,803		\$ 4,803	\$ 9,606
15	Parks and Recreation Department, Build a Dream	\$ 44,950			\$ 44,950
16	Fair Housing Study	\$ 20,000			\$ 20,000
17	Project Support Activities		\$ 50,000		\$ 50,000
	<b>SUBRECIPIENT REQUESTS</b>				
1	Advocates for Special People, Inc.	\$ 42,596			\$ 42,596
2	AIDS Outreach Center, Inc.	\$ 18,435			\$ 18,435
3	Arlington Human Service Planners	\$ 59,941			\$ 59,941
4	Arlington Life Shelter	\$ 11,000		\$ 58,020	\$ 69,020
5	Big Brothers Big Sisters of North Texas	\$ 24,026			\$ 24,026
6	Boys and Girls Clubs of Arlington	\$ 34,322			\$ 34,322
7	Camp Fire USA	\$ 22,663			\$ 22,663
8	Community Enrichment Center, Inc.	\$ 26,774			\$ 26,774
9	Dental Health for Arlington, Inc.	\$ 42,903			\$ 42,903
10	Foundation Communities	\$ 22,000			\$ 22,000
11	Girls Incorporated of Tarrant County	\$ 19,821			\$ 19,821
12	H.O.P.E. Tutoring Center, Inc.	\$ 21,451			\$ 21,451
13	Meals on Wheels, Inc. of Tarrant County	\$ 31,233			\$ 31,233
14	Mission Metroplex, Inc.	\$ 60,064			\$ 60,064
15	Recovery Resource Council	\$ 24,540			\$ 24,540
16	SafeHaven of Tarrant County			\$ 47,705	\$ 47,705
17	Salvation Army			\$ 23,208	\$ 23,208
18	Senior Citizen Services	\$ 19,735			\$ 19,735
19	Tarrant County Housing Partnership, Inc.		\$ 300,000		\$ 300,000
20	Water From The Rock Enterprises, Inc. *	\$ 100,000			\$ 100,000
21	The Women's Center of Tarrant County	\$ 25,742			\$ 25,742
22	YWCA of Fort Worth and Tarrant County	\$ 52,513			\$ 52,513
	<b>TOTAL REQUESTS</b>	\$ 4,182,534	\$ 1,454,617	\$ 140,774	\$ 5,777,925

\* Funding for this activity will come from CBDO Carryover from Program Year 2006.